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The Corporation
of the

CITY OF HAMILTON

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

DECEMBER 31, 1953

AUG 28 1987

CITY COUNCIL, 1953

MAYOR

LLOYD D. JACKSON

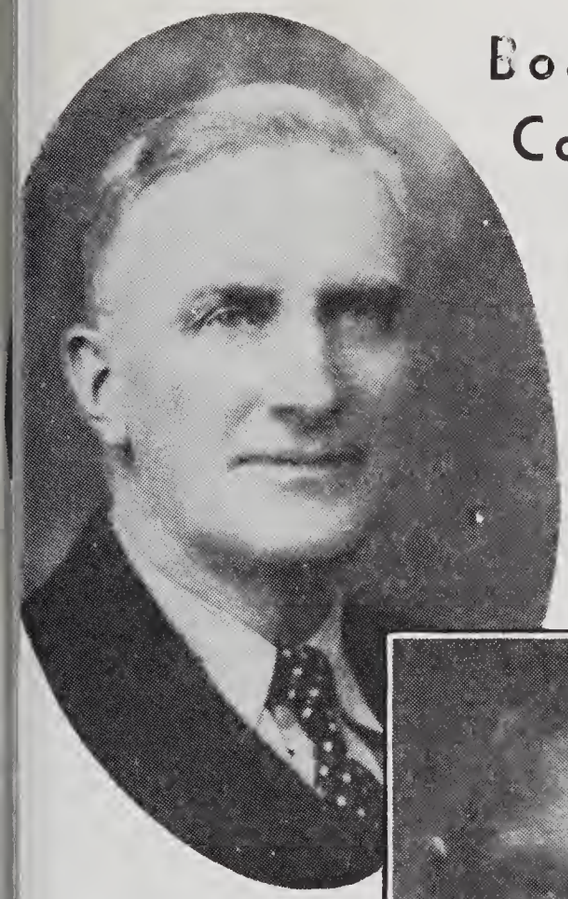
BOARD OF CONTROL

S. Lawrence
S. L. Parker
J. A. MacDonald
S. Baggs

ALDERMEN

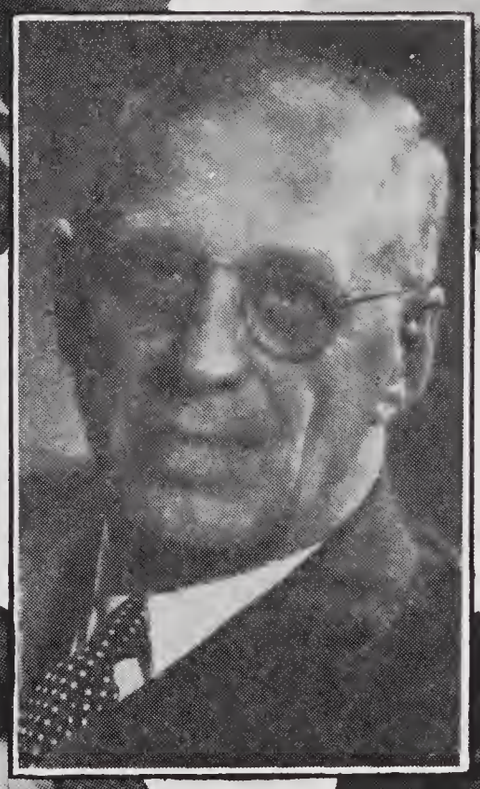
Hugh F. Brown
K. B. Crockett
Malcolm C. Cline
F. G. Dillon
M. R. Farewell
W. G. Harris
Joseph Lanza
D. Lawrence
J. T. Lewington
B. W. B. Morison
F. W. Partridge
Mrs. A. M. Pritchard
R. E. Purnell
G. V. P. Shaver
W. F. Thompson
William Walsh

Board of Control

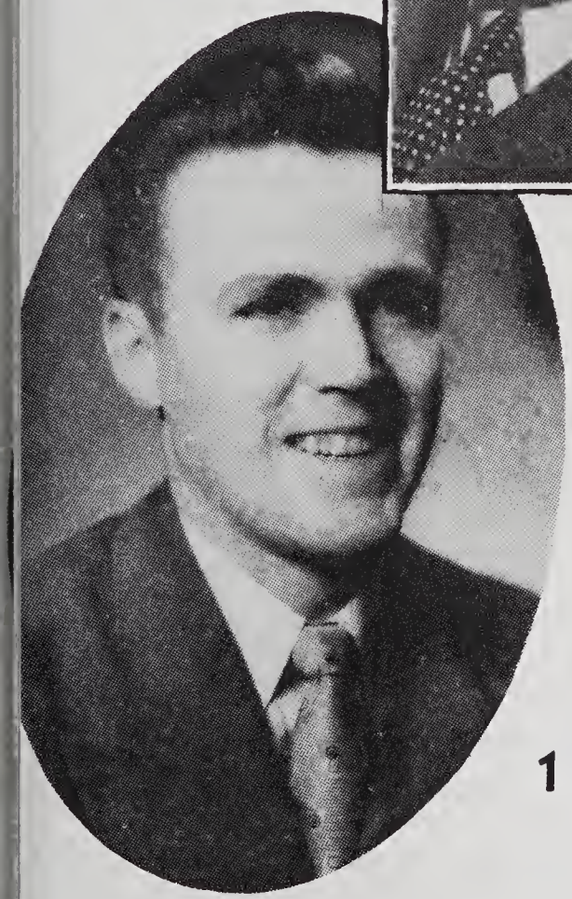


S. Lawrence

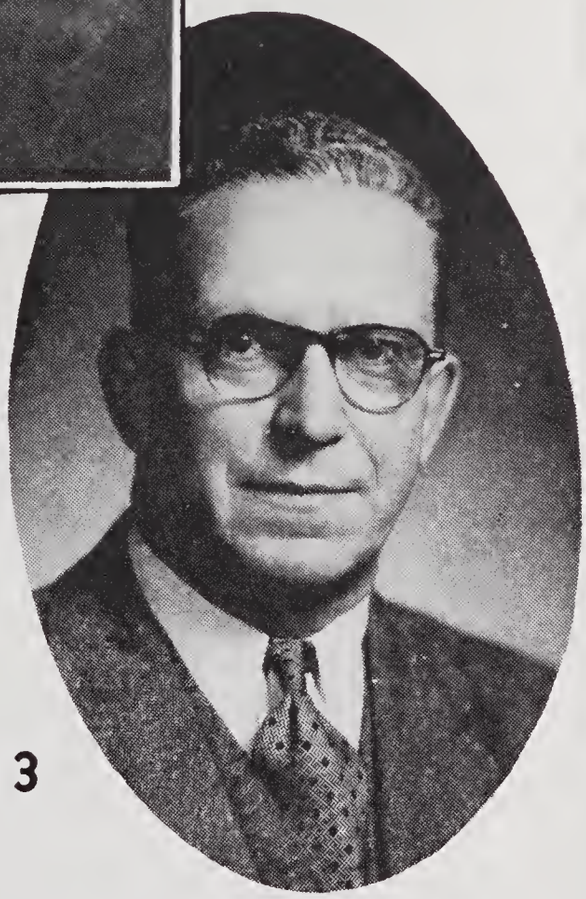
S. Leslie Parker



Mayor
Lloyd D. Jackson



J. A. MacDonald



S. Baggs

1953

CITY OF HAMILTON

FINANCE OFFICERS OF THE CORPORATION

Robert J. Menary, C.P.A.
Commissioner of Finance and City Treasurer

Paul Hickey, C.A.
Assistant Commissioner of Finance

J. B. Ellis
Deputy City Treasurer

Chagnon and MacGillivray
Chartered Accountants
Auditors

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CHAGNON & MACGILLIVRAY
CHARTERED ACCOUNTANTS
HAMILTON - GUELPH
ONTARIO

C. K. MACGILLIVRAY, F.C.A
G. H. SMITH, C.A.
J. A. HARTWELL, C.A.
P. T. HUNT, C.A.

May 10, 1954

To His Worship the Mayor,

Members of the Board of Control and City Council,

the Rate-Payers and Citizens of

The Corporation of the City of Hamilton.

We are pleased to submit herewith the financial statements of the Corporation of the City of Hamilton for the year 1953.

Beginning with the year 1951 many changes have been made in the annual presentation of the accounts of this municipality. It is expected that this process will continue until the revision of the accounting procedures, which is presently in progress, is carried substantially farther by the Treasury Department. When this revision has reached its present general objective, the annual financial statements will disclose the Corporation's financial position more clearly and will also obviate the necessity of preparing a separate set of financial statements in order to meet the requirements of the Department of Municipal Affairs.

Because of the continuous changes which have taken place in the presentation of the Accounts of this municipality for 1951, 1952 and again in 1953, we shall review briefly the major changes involved.

In 1951, the presentation of the Corporation's balance sheets was revised substantially. In 1952, Statements of the Capital and the Revenue Fund Surplus were presented for the first time, the net operating deficit of the Hamilton General Hospitals, rather than the gross revenues and expenditures, was reflected in the City's Revenue and Expenditure Statement, and the major liabilities of the Capital Fund to the Retirement Allowances Fund, the Hamilton Police Benefit Fund and the Hamilton Firemen's Benefit Fund were disclosed.

In the accompanying statements for 1953, the changes which have been made are enumerated as follows:

1. To present the statements of the City and the various boards and commissions in a more logical and accepted order, the financial statements of each entity generally are arranged in the following sequence: Balance Sheet, Statement of Surplus, Statement of Revenues and Expenditures, Schedules supporting the Balance Sheet, Schedules supporting the Statement of Revenues and Expenditures, and finally any other related schedules.

2. The Summary of Budget Revenue and Expenditure, which appeared in all statements prior to 1953, has been replaced with a Statement of Revenues and Expenditures, which statement presents a comparison between the estimated and the actual revenues and expenditures of the Corporation for the year 1953 and indicates the increase or decrease from the estimate for each item. The detailed schedules, which support each item on this statement, have been changed accordingly.

3. Prior to 1953 the assets, liabilities and surpluses of the Hamilton General Hospitals and the Hamilton Waterworks were combined with those of the City's Revenue Fund. In 1953, for financial statement presentation purposes only, these assets, liabilities and surpluses have been eliminated from the assets, liabilities and surpluses of the City's Capital and Revenue Funds and appear in this report as separate statements.

4. The net operating profit of the Hamilton Waterworks rather than the gross revenues and expenditures are reflected in the City's Revenue and Expenditure Statement.

5. In 1952 the accounts in connection with the sale of coal were presented separately from those of the City's Revenue Fund and the operating profit was not brought into the Statement of Revenue and Expenditure. Commencing with the year 1953, these accounts have been consolidated with the City's general accounts and the net operating profit from this activity has been introduced as a revenue item on the Statement of Revenue and Expenditure.

6. This year a detailed statement of debenture debt assumed from the Townships of Barton and Saltfleet has been included to support the item which appears on the Corporation's Capital Fund Balance Sheet.

CAPITAL FUND BALANCE SHEET

General Fixed Assets - $ 15,378,545.34

The basis of recording fixed assets on the Corporation's accounts is not consistent. However, in the opinion of the Treasury Department, with which opinion we agree, there are many more pressing problems which must be resolved before this particular matter can be given full attention.

Other Long Term Indebtedness - Hamilton Firemen's Benefit Fund - $ 768,690.00

During 1953, the liability of the City's Capital Fund to the Hamilton

Firemen's Benefit Fund for the actuarial deficiency which exists in the benefit fund was adjusted to give effect to the new actuarial survey which was completed in 1953.

Other Long Term Indebtedness -
Retirement Allowances Fund - $ 2,671,500.00

In 1952 the liability of the City of Hamilton in connection with unfunded retirement allowances was ascertained by actuarial survey. The resulting liability, which at December 31st, 1952 was estimated to be $ 2,282,000.00, was reflected on the 1952 Balance Sheet of the Corporation. The 1953-1954 session of the Ontario Legislature by Private Bill authorized a program to "fund systematically the costs of the retirement allowances". In 1953 the Treasury Department discovered that there was a group of employees, entitled to benefit under the retirement allowances by-law, which was not brought to the attention of the actuary when the 1952 survey was made and for whom provision had not been made. To provide for the City's obligations in this connection, $ 219,000.00 was transferred from the Revenue Fund to the Retirement Allowance Fund in 1953, and the annual payment was increased effective in 1953 by $ 42,500.00.

Capital Surplus - $ 12,944,520.80

The withdrawal of the assets and liabilities of the Hamilton General Hospitals and the Hamilton Waterworks from the Capital Fund has caused the substantial decrease which has taken place in the Capital Surplus during 1953.

REVENUE FUND BALANCE SHEET

Accounts Receivable - $ 4,811,894.72

The unusually large amount of the Revenue Fund accounts receivable is explained by the fact that as at December 31, 1953, the City had sold an issue of $ 4,489,715.51 debentures to a syndicate and that the proceeds were not remitted to the City until early in January, 1954.

BOARD OF EDUCATION

As mentioned in last year's report, we believe a substantial liability may exist in connection with the Board's retirement allowance resolution for non-teaching employees passed in July, 1949. At present, the only liability

disclosed in this regard is a Provision for Retirement Allowances for non-teaching employees shown on the Balance Sheet in the amount of $ 11,906.62.

In addition, the Board has undertaken to make lump sum payments to all employees on retirement after 20 years' service for an amount equal to their annual salary immediately prior to retirement. Such payments are known as gratuities and are payable in addition to their pension or annual retirement allowances.

For employees who die while in the service of the Board and leave dependents, an Employees' Insurance Fund which has not yet been established, is to pay such employees' dependent or dependents an amount equal to one month's salary for each year of the employee's service with the Board, provided, however, that the amount so payable shall not exceed the annual salary at the time of death.

The method presently used to take care of the three above-mentioned liabilities is to pay each year's expenses as they arise.

We strongly urge that the opinion of a qualified actuary be obtained in an effort to establish a reasonable present amount for these liabilities.

We might add that a parallel situation arose in connection with the Corporation's Retirement Allowances Fund and it was found that a very substantial liability existed and this was then financed on a systematic basis and annual instalments are now being paid to the Retirement Allowances Fund by the City's Revenue Fund.

ROYAL BOTANICAL GARDENS

During the year, the Royal Botanical Gardens received substantial funds by way of a provincial subsidy and from the sale of rights-of-way for pipe lines. In view of this, the Board of the Royal Botanical Gardens decided that such special funds should be segregated so that the expenditures from them could be identified separately and the amount still on hand at any time would be known. The Balance Sheet has been divided into a Capital Fund and a Revenue Fund, with the former classification showing special funds received which the Board may deal with outside the annual civic budget estimates. This year for the first time, we have entered in Land, Buildings and Equipment Account and in General Capital Surplus Account, the expenditure made out

f the Revenue Funds of the year for large items of equipment. The practice ill tend to bring these accounts to more realistic levels as the cost of uch equipment has not been added to the property accounts heretofore.

HAMILTON WATERWORKS

As mentioned earlier in this report, the assets, liabilities and urplus of the Hamilton Waterworks were eliminated from those of the Capital nd Revenue Funds of the City and are presented here as separate and complete inancial statements for the first time.

HAMILTON GENERAL HOSPITALS

In our report for the year 1952, we found it necessary to be critical of the accounting systems and routines being employed by the Hamilton eneral Hospitals. We also pointed out that many recommendations appearing n our accounting survey prepared a few years ago had not been implemented nd that the chief reason appeared to be the fact that no one individual had een instructed to assume responsibility for all accounting functions at the ospitals. A further accounting survey and an administrative survey were oncluded in 1953.

An accounting and an administrative appointment have been made recently t the Hamilton General Hospitals and we anticipate considerable progress in the revision of the accounting systems and routines in the near future.

THE HYDRO-ELECTRIC COMMISSION OF THE CITY OF HAMILTON

We have examined the books of account maintained by the Commission and have verified the book figures of assets and liabilities set out on the accompanying Balance Sheet. Concerning the revenue and expenditure of the Commission, we have accepted the certificate of M.I. Long & Co., Chartered Accountants, who carried out their established engagement with the Commission by making a comprehensive monthly audit and who have reported to us on the same.

With effect from November 1, 1953, the function of paying accounts was transferred from the office of the City Treasurer to the office of the Commission, a change which is expected to save time and increase over all efficiency.

Balance Sheet

The Unread Meter Values appear at a figure estimated by a survey as at December 31, 1952. Although a similar estimate was made as at December 31, 1953, the method of cycle billing in use did not permit it to be included in the 1953 accounts.

The Hydro-Electric Commission of the City of Hamilton has insured itself in the past for fire and casualty losses by a regular monthly charge to revenue which was accumulated in an Insurance Reserve Account on the books. Claims sustained for injuries, damages and other losses were charged to this account. In recent years, since the losses sustained were larger than the amounts provided, the Insurance Reserve has been declining as shown by the continuous drop from $ 242,016.41 at the end of 1950 to $ 231,987.27 at the end of 1953. This situation required to be altered because the increasing plant and expanding operations call for a larger rather than a smaller Insurance Reserve. The Commission has observed the condition and taken steps to rectify it in 1953 by covering itself through a commercial insurance company for public liability and property damage occasioned by trucks and automobiles. The Hydro-Electric Power Commission of Ontario has also covered the local Commission for public liability and property damage occasioned throughout the Hamilton Plant and system. With such losses insured by others, the Commission hopes that the Insurance Reserve will be established on a sounder basis.

The issue of $ 1,500,000.00 principal value of debentures during the year has helped the Commission to improve its working capital which was being depleted by heavy capital expenditures as mentioned in our report of last year. Comparative figures are given herewith:

	Dec. 31/52	Dec. 31/53
Current Assets:		
Cash	$ 53,112	$ 39,073
Accounts Receivable	544,166	740,106
Due from the City	62,471	1,526,005
Inventories	663,782	735,232
Other Current Assets	305,185	375,786
	$ 1,628,716	$ 3,416,202

	Dec. 31/52	Dec. 31/53
Current Liabilities:		
Bank Overdraft	$ 179,260	$ 607,244
Accounts Payable	940,781	1,071,312
Consumers' Deposits	49,644	64,578
	$ 1,169,685	$ 1,743,134
Working Capital	$ 459,031	$ 1,673,068
Improvement in Working Capital during the Year		$ 1,214,307

General Comments

The final adjusted rate for the cost of power purchased in 1953 was $ 38.94 per kilowatt hour, as compared with $ 32.33 in 1952, and $ 31.69 in 1951. The number of kilowatt hours of electricity sold has shown a steady increase as indicated by the following figures:

Sales of Kilowatt Hours

1953	1,145,419,850
1952	1,016,955,913
1951	968,982,681

GENERAL

The majority of objections which we raised in our report of last year under the Heading of Audit need not be repeated as they do not apply in 1953. We do comment, however, upon certain items below.

Debenture Proceeds Unexpended -

Unexpended debenture proceeds in the amount of $ 21,355.02 were used for current purposes during 1953. As reported upon previously such usage of capital monies does not meet the requirements of the Municipal Act (Section 315).

Perpetual Inventories -

At the end of 1953 a rather large overage appeared between the actual inventory of the Works Department and the related controlling account

maintained in the Treasury Department. We feel that a careful review should be made of the accounting routines followed in maintaining the said controlling account in order to eliminate the possibilities of such differences in the future.

Accounts Payable -

During the latter part of 1953 the Corporation's procedures in connection with the processing of invoices for payment were substantially changed. The new procedures have been designed to facilitate the flow of the paper work and also to increase the control over payments. This new procedure has not been in effect sufficiently long for us to form an opinion of its adequacy.

Capital Construction and Local Improvement Projects -

During the year the Ontario Municipal Board criticised this municipality for exceeding its authority in incurring capital expenditures prior to 1953 before obtaining the necessary approval from the Board. Our examination of the Municipal Board Orders revealed that no capital construction in progress as at December 31, 1953 as shown by the books of the Corporation, exceeded the approval given by the Board.

A small percentage of local improvement projects have exceeded the authority given by the Ontario Municipal Board, however, and are now before that board for its consideration. The excesses, however, may be readily explained because the amounts are small, with the exception of one roadway project which cost $ 81,588.12 and which has exceeded the Ontario Municipal Board Order by $ 22,995.12.

Payments in Lieu of Taxes -

This municipality receives payments in lieu of taxes from Crown agencies and enterprises and has followed the practice of allocating these payments to the Board of Education, the Separate School Board, the Board of Park Management and the Library Board and the Revenue Fund in accordance with section 236 of the Assessment Act. This section of the Assessment Act was repealed in 1951, however, thereby eliminating the Corporation's

authority to allocate to the Local Boards, payments received in lieu of taxes. Although this incorrect practice was again followed in 1953, the estimates for 1954 have credited all such anticipated payments to the Revenue Fund in conformity with the Assessment Act as it now stands.

Insurance -

The City Auto Insurance Fund was represented by net assets of $ 65,040.95 at December 31, 1953 as compared with $ 52,238.08 a year earlier. The increase has resulted from the charging to the various Departments of tariff rates in 1953 instead of the special low rates used in prior years. The fund is not yet large enough to provide for liability and damage claims that might be experienced and consideration is being given to the safeguard by insuring the larger losses, over say $ 35,000.00, with a commercial insurance company.

It is not possible for us to determine whether or not the fire insurance coverage on all the City's buildings, contents and equipment, due to the non-existence of detailed capital asset records and of a full and up-to-date appraisal. However, the insurance on the properties and equipment in use by the various departments and boards has been submitted to each of the respective departments and boards, and the amounts of coverage have been approved by each as realistic. The restricted appraisal in use was made in 1949 and revised upward 25% in 1952. Much of the fire insurance is subject to 80% and 90% co-insurance clauses so that even partial losses might not be fully covered. Possibly some property owned by the City is not included on the fire insurance policy schedule. We recommend that the services of the Assessment Department be used to prepare appraisals for all municipally owned buildings and to supply a complete list of them annually hereafter for use in setting insurance coverages. Already a substantial number of such buildings have been reappraised for assessment roll records. The Tabulating Department may facilitate this work.

The fidelity insurance carried at present is the same as was reported upon last year except in the case of the Hydro-Electric Commission of the

City of Hamilton, where a new policy was taken out which makes the coverage satisfactory. Quotations are being obtained and consideration given to replacing the City's present coverage with a different type of policy more suitable to the City's needs.

Other Comments -

We are pleased to report that many major improvements in the accounting system and routines were made in 1953. The extensive long-term revision of the accounting system which is planned by Treasury Department officials is making very satisfactory progress. Some of the major achievements during the year were as follows:

Payroll procedures were exhaustively reviewed, substantial changes were made, and a progressive plan was authorized to centralize the preparation of all the Corporation's payrolls in the Treasury Department.

All subsidiary and general ledger accounts, as well as the related accounting procedures, in connection with the recording of tax levies on the accounts of the Corporation have been altered to conform with accepted accounting principles. Similarly, an extensive improvement has been made in the Corporation's debenture principal and interest records, and also in connection with debenture principal and interest payments assumed from other municipalities.

As the result of recommendations which we made in 1953, the accounts of the Hamilton Police Benefit Fund have been completely revised.

The subsidiary records upon which the investments of the Corporation are maintained, have been improved considerably, and a new system has been devised which facilitates the inspection of the securities and the clipping of the coupons therefrom.

CERTIFICATE

Subject to the qualifications contained in the foregoing report, in our opinion:

1. All the explanations and information required have been obtained;

2. The financial transactions which have come under our notice have been within the powers of the municipality;

3. The examination has been conducted in accordance with the instructions received from the Department of Municipal Affairs; and

4. The Balance Sheets, Statements of Revenues and Expenditures, and supporting schedules are properly drawn up to exhibit a true and correct statement of the affairs as shown by the books of the municipality.

The staffs of the City Treasurer's Department and of all other departments and boards which we visited extended full co-operation to us during the course of our work, and we appreciate the assistance which was so willingly given.

Respectfully submitted,

Chagnon & MacGillivray

Chartered Accountants.

City o
CAPITAL FU
as at Decembe

ASSETS

General Fixed Assets		15,378,545 34
Local Improvements - at Debenture Debt Outstanding:		
City's Share	2,397,209 10	
Owners' Share	2,816,182 33	
Annexed Areas (Owners' Share)	133,008 50	5,346,399 93
Work in Progress:		
Local Improvements temporarily financed by Revenue Fund	5,085,742 15	
Capital Construction:		
Temporarily financed by Revenue Fund	654,488 32	
Financed by the Proceeds of Debentures	5,109,589 82	10,849,820 29
Recoverable from Boards and Commissions for Debentures Issued:		
Education	6,206,738 90	
Hospitals	5,174,537 60	
Cemeteries	15,000 00	
Libraries	266,000 00	
Parks	757,000 00	
Waterworks	5,280,858 64	
Hydro	1,500,000 00	19,200,135 14
Extraordinary Expenses:		
Total Deferred Payments to Retirement Funds according to Actuarial Reports		
Hamilton Firemen's Benefit Fund	768,690 00	
Hamilton Police Benefit Fund	663,600 00	
Retirement Allowances Fund	2,671,500 00	
	4,103,790 00	
Cost of Past Services under Retirement Annuity Plan for certain Employees	489,450 00	4,593,240 00
Due from Revenue Fund		3,112,085 18
		58,480,225 88
American Exchange Reserve Fund		253,835 30
		58,734,061 18

Hamilton
BALANCE SHEET
31, 1953

LIABILITIES, RESERVES AND SURPLUS

Unmatured Debenture Debt Outstanding:		
Municipal -		
General	10,900,906 41	
Local Improvements		
Municipality's Share	2,397,209 10	
Owners' Share	2,816,182 33	16,114,297 84
Education -		
Elementary	4,969,500 00	
Secondary	969,000 00	5,938,500 00
Municipal Utilities and Enterprises -		
Hospitals	5,174,537 60	
Cemeteries	15,000 00	
Libraries	266,000 00	
Parks	757,000 00	6,212,537 60
Waterworks	5,116,396 50	
Hydro	1,500,000 00	6,616,396 50
Total Unmatured Debenture Debt Outstanding ($5,430,000 00 of which is payable in U.S. Funds)		34,881,731 94
Due to Other Municipalities for Debenture Debt Assumed		581,684 42
Other Long Term Indebtedness:		
Total Future Commitments to Retirement Funds according to Actuarial Reports:		
Hamilton Firemen's Benefit Fund	768,690 00	
Hamilton Police Benefit Fund	663,600 00	
Retirement Allowances Fund	2,671,500 00	
	4,103,790 00	
Central Mortgage and Housing Corporation	25,868 25	4,129,658 25
Due to Revenue Fund:		
For work in Progress temporarily financed by Revenue Fund:		
Local Improvements	5,085,742 15	
Capital Construction	654,488 32	5,740,230 47
Total Capital Fund Liabilities		45,333,305 08
Reserve for Roxborough Park Housing Project		202,400 00
Capital Surplus		12,944,520 80
		58,480,225 88
American Exchange Reserve Fund		253,835 30
		58,734,061 18

City of
REVENUE FUND
as at December

ASSETS

Cash on Hand and in Banks		54,689 38
Investments - at par value		5,337 01
Accounts Receivable	4,811,894 72	
Less - Reserve	228,615 01	4,583,279 71
Due from Other Municipalities		8,303 31
Due from Province of Ontario		185,525 41
Due from Government of Canada		143,391 45
Due from Schools		300 00
Due from other Local Boards and Commissions:		
Hospitals	354,335 01	
Libraries	2,032 35	
Parks	22,507 72	
Royal Botanical Gardens	30 00	
Waterworks	1,958,328 27	2,337,233 35
Due from Other Funds:		
Capital Fund	5,740,230 47	
City Auto Insurance Fund	14,296 32	
Hamilton Police Benefit Fund	2,186 29	
Reserve for Retirement Allowances	72,966 49	
Visheau Settlement Fund	303 11	
Hospital Special Rehabilitation Fund	1,059 95	5,831,042 63
Taxes Receivable	300,909 44	
Less - Reserve	296,198 94	4,710 50
Property Acquired for Taxes	135,908 53	
Less - Reserve	135,908 53	Nil
Inventories	250,007 56	
Less - Reserve	214,224 83	35,782 73
Prepaid Expenses		86,365 13
		13,275,960 61
Trust and Special Reserve Funds		1,358,831 52
		14,634,792 13

Hamilton
BALANCE SHEET
31, 1953

LIABILITIES AND SURPLUS

Bank Overdraft		379,424 90
Bank Loans		4,000,000 00
Accounts Payable		1,229,684 22
Debenture Principal and Interest Due and Unpaid		44,342 81
Pre-Levies:		
Owners' Share of Local Improvement Charges	377,656 41	
Supplementary Taxation re Local Boards	154,858 85	532,515 26
Due to Other Municipalities		22,421 69
Due to Province of Ontario		10,614 18
Due to Government of Canada		89,840 96
Due to Schools		909,271 65
Due to Other Local Boards and Commissions:		
Hospitals	738,085 08	
Parks	13,282 00	
Cemeteries	8,681 47	
Waterworks	98,154 15	
Hydro	1,526,005 00	2,384,207 70
Due to Other Funds:		
Capital Fund	3,112,085 18	
Hamilton Police Benefit Fund	18,218 73	
Hamilton Firemen's Benefit Fund	30,279 97	
Retirement Allowances Fund	261,500 00	3,422,083 88
Reserves:		
Off-Street Parking	35,822 20	
Tax Certificates	2,000 00	
Macassa Lodge Bequests	12,708 45	
Premium on Sale of Debentures	54,323 13	
Proceeds of Debentures in excess of requirements on the purchase of Past Service Annuities	7,304 08	112,157 86
Deferred Credits		19,151 81
Revenue Fund Surplus - Excess of Assets over Liabilities		120,243 69
		13,275,960 61
Trust and Special Reserve Funds		1,358,831 52
		14,634,792 13

City of Hamilton

STATEMENT OF REVENUE AND EXPENDITURE

for the year 1953

(with a comparison between actual and estimated)

REVENUE

	Actual	Estimated	Increase	Decrease
Surplus from Previous Year	13,562 55	13,563 00	-	45
Taxation	18,111,046 37	18,060,732 00	50,314 37	-
Finance and General Administration	1,014,377 81	939,645 00	74,732 81	-
Trade School Apartments	34,560 64	56,000 00	-	21,439 36
Fire and Jail	159,314 44	161,831 00	-	2,516 56
Health	10,731 70	10,250 00	481 70	-
Police	561,727 34	498,978 00	62,749 34	-
Property and Licence	257,731 53	247,655 00	10,076 53	-
Provincial Road Subsidy	238,000 00	233,000 00	5,000 00	-
Welfare	378,670 65	354,206 00	24,464 65	-
Hamilton Waterworks - Net Operating Profit	434,543 34	437,376 00	-	2,832 66
	21,214,266 37	21,013,236 00	227,819 40	26,789 03

City of Hamilton

STATEMENT OF REVENUE AND EXPENDITURE

for the year 1953

(with a comparison between actual and estimated)

EXPENDITURE

	Actual	Estimated	Increase	Decrease
Finance and General Administration	2,910,222 31	2,275,876 00	634,346 31	-
Trade School Apartments	51,067 00	75,951 00	-	24,884 00
Fire and Jail	1,500,642 44	1,496,744 00	3,898 44	-
Health	405,599 73	422,004 00	-	16,404 27
Police	1,935,922 33	1,962,700 00	-	26,777 67
Property and Licence	454,047 93	429,780 00	24,267 93	-
Streets and Sanitation	1,477,053 54	1,599,560 00	-	122,506 46
Transportation and Traffic	183,794 21	184,383 00	-	588 79
Welfare	1,255,254 46	1,274,106 00	-	18,851 54
Works	802,722 07	832,789 00	-	30,066 93
Debt Charges - Exclusive of Independent Boards	1,841,183 67	1,839,410 00	1,773 67	-
Levies - Independent Boards	6,851,103 92	6,853,469 00	-	2,365 08
Hamilton General Hospitals - Net Operating Loss	1,425,409 07	1,766,464 00	-	341,054 93
	21,094,022 68	21,013,236 00	664,286 35	583,499 67
Surplus as at December 31, 1953	120,243 69			

City of Hamilton

STATEMENT OF CAPITAL SURPLUS

for the year ended December 31, 1953

Balance as at December 31, 1952		26,604,884 37
Add -		
Debentures redeemed	1,440,800 00	
Debentures purchased for cancellation	40,000 00	
Assumed Debentures redeemed - Waterworks	47,459 60	
Principal instalment on Long Term Loan	3,411 37	
Residue of Stewart Park not sold	112,208 40	
Coal Department Assets	60,026 13	
Cost of Watermain charged to 1953 Revenues	42,225 25	
Equipment purchased by Works and Streets and Sanitation Departments	49,206 29	1,795,337 04
		28,400,221 41
Less -		
Adjustments to fixed asset values - reducing them to cost	48,892 33	
Works Department Equipment (at cost) sold during the year	41,400 12	
Sale of land at Civic Airport to the Board of Education (at sale value)	4,000 00	
Portion of Surplus transferred to:		
Hospitals	5,054,300 63	
Waterworks	10,307,107 53	15,455,700 61
Balance as at December 31, 1953		12,944,520 80

STATEMENT OF REVENUE FUND SURPLUS

for the year ended December 31, 1953

Balance as at December 31, 1952	13,562 55
Less - Transfer to Statement of Revenue and Expenditure for the year ended December 31, 1953	13,562 55
	-
Add - Surplus for 1953	120,243 69
Balance as at December 31, 1953	120,243 69

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1953

Description	Gross Expenditure to Dec. 31, 1953	* Subsidies or Written off to Revenue and Expenditure	Net Expenditure to Dec. 31, 1953	Proceeds of Debentures	Debenture Proceeds in excess of Requirements	Balances as at Dec. 31, 1953
General-						
Main St., Widening - Dundurn to Paradise Road	179,033 40	47,248 34	131,785 06	200,000 00		68,214 94 Cr
Mountain Trunk Sewer	3,715,485 69		3,715,485 69	3,613,000 00		102,485 69
Storm Sewer - Highway No. 8 Red Hill Creek to Adair Ave.	147,333 80		147,333 80	188,000 00	40,666 20	Nil
Jolley Cut Widening	775,575 61	229,544 20	546,031 41			546,031 41
Airport Housing Development (496 Houses)	523,166 99	523,166 99				
Removal of Tracks - Various Streets and widening of King St. East from Wellington to Sanford	231,858 50	74,374 71	157,483 79	158,000 00	516 21	Nil
Works Department Equipment (1952)	167,173 02		167,173 02	174,700 00		7,526 98 Cr
Storm Sewer - Barton St. East	82,471 88		82,471 88	135,575 00		53,103 12 Cr
Mountain Boulevard - Cutting back rock	15,538 47	5,026 42	10,512 05	100,000 00		89,487 95 Cr
Fire Buildings - Main, Norfolk & Fennel Ave. also Gage & Queensdale Ave.	101,959 56		101,959 56	158,000 00		56,040 44 Cr
Proposed Health Centre - Hunter, John and Hughson	88,298 66		88,298 66	360,000 00		271,701 34 Cr
Home for the Aged - Macassa Lodge	25,030 57		25,030 57	750,000 00		724,969 43 Cr
New City Garage	113,284 39		113,284 39	115,000 00		1,715 61 Cr
Swimming Pools and Rinks	631,977 97		631,977 97	710,000 00		78,022 03 Cr

City of Hamilton
SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS
as at December 31, 1953

Description	Gross Expenditure to Dec. 31, 1953	* Subsidies or Written off to Revenue and Expenditure	Net Expenditure to Dec. 31, 1953	Proceeds of Debentures	Debenture Proceeds in excess of Requirements	Balances as at Dec. 31, 1953
General - continued						
Overflow Sewer on Strathearne Avenue from Beach Road to proposed slip at Harbour Headline	144,571 47		144,571 47	403,000 00		258,428 53 Cr
Storm Overflow Sewer from Main St. to Coldwater Creek	5,971 22		5,971 22			5,971 22
East End Mountain Access	2,946 23	3,421 04	474 81 Cr	1,300,000 00		1,300,474 81 Cr
	6,951,677 43	882,781 70	6,068,895 73	8,365,275 00	41,182 41	2,255,196 86 Cr
Less - Totals of work completed	379,192 30	74,374 71	304,817 59	346,000 00	41,182 41	-
Totals of General Capital Construction in Progress	6,572,485 13	808,406 99	5,764,078 14	8,019,275 00	-	2,255,196 86 Cr
Less - Unexpended Debenture Proceeds due from the Revenue Fund			-	2,909,685 18		2,909,685 18 Cr
Totals per Capital Fund Balance Sheet			5,764,078 14	5,109,589 82		654,488 32

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1953

Description	Gross Expenditure to Dec. 31, 1953	* Subsidies or Written off to Revenue and Expenditure	Net Expenditure to Dec. 31, 1953	Proceeds of Debentures	Debenture Proceeds in excess of Requirements	Balances as at Dec. 31, 1953
Board of Park Management						
Park Improvements - Southam Park	47,759 01		47,759 01	50,000 00		2,240 99 Cr
- Montgomery Park	180 60 Cr		180 60 Cr	10,000 00		10,180 60 Cr
- Civic Stadium) - Civic Stadium Bleachers) - Chedoke - Roadway and Watermains) - Chedoke - Improvements and Equipment)	320,000 00		320,000 00	320,000 00		Nil
	367,578 41	-	367,578 41	380,000 00	-	12,421 59 Cr
Less - Totals of Work Completed	320,000 00		320,000 00	320,000 00		
Totals of Parks Work in Progress	47,578 41	-	47,578 41	60,000 00	-	12,421 59 Cr
Less - Unexpended debenture proceeds due from the Revenue Fund			-	12,421 59		12,421 59 Cr
Total per Board of Park Management Balance Sheet			47,578 41	47,578 41		-
Public Library Board						
Main Street Library - Alterations	225,496 42	* 496 42	225,000 00	225,000 00		Nil
Less - Totals of work completed	225,496 42	496 42	225,000 00	225,000 00		Nil
	-	-	-	-	-	-

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1953

Description	Gross Expenditure to Dec. 31, 1953	* Subsidies or Written off to Revenue and Expenditure	Net Expenditure to Dec. 31, 1953	Proceeds of Debentures	Debenture Proceeds in excess of Requirements	Balances as at Dec. 31, 1953
Hospitals						
Barton Street -						
Building Extension	3,371,641 91)					
Equipment - Operation Department	41,845 88)					
- Active Bed Wing	235,794 66)					
- Senior Nurses' Residence	125,343 40)	640,000 00	3,177,491 95	3,300,000 00		122,508 05 Cr
- Administration Building	19,209 25)					
- Outpatients' Wing	14,178 65)					
- New Admitting and Emergency Room	9,478 20)					
Convalescent Unit -						
Building	2,400,388 87)					
Laundry Equipment	123,535 75)	845,250 00	1,714,523 16	2,300,000 00		585,476 84 Cr
Hospital Equipment	35,848 54)					
Totals of Hospitals Capital Construction in Progress	6,375,265 11	1,485,250 00	4,892,015 11	5,600,000 00	-	707,984 89 Cr
Less - Unexpended Debenture Proceeds due from the Revenue Fund			-	707,984 89		707,984 89 Cr
Total per Hospitals Balance Sheet			4,892,015 11	4,892,015 11		-

City of Hamilton
SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS
as at December 31, 1953

Description	Gross Expenditure to Dec. 31, 1953	* Subsidies or Written off to Revenue and Expenditure	Net Expenditure to Dec. 31, 1953	Proceeds of Debentures	Debenture Proceeds in excess of Requirements	Balances as at Dec. 31, 1953
Waterworks-						
High Lift Equipment at Beach Pump House	1,028,604 77		1,028,604 77	650,000 00		378,604 77
Installation Pumps at Ferguson Ave.	154 15 Cr		154 15 Cr	98,000 00		98,154 15 Cr
Watermains to connect New Reservoir	2,331,132 13	21,963 69	2,309,168 44	1,900,000 00		409,168 44
New Reservoir	383,861 45		383,861 45			383,861 45
Waterworks - New Services (1952)	107,286 08		107,286 08	115,000 00	7,713 92	Nil
Waterworks - New Services (1953)	120,229 04		120,229 04			120,229 04
Booster Pumping Station and Elevated Tank	138,188 48	* 33,688 48	104,500 00	104,500 00		Nil
Watermains Constructed - Various Streets						
completed during 1951 and 1952	542,215 51		542,215 51	542,215 51		Nil
completed during 1953	499,444 11		499,444 11			499,444 11
In progress at December 31, 1953	126,765 92		126,765 92			126,765 92
	5,277,573 34	55,652 17	5,221,921 17	3,409,715 51	7,713 92	1,819,919 58
Less - Totals of Work Completed	787,690 07	33,688 48	754,001 59	761,715 51	7,713 92	-
Totals of Waterworks Capital Construction in Progress	4,489,883 27	21,963 69	4,467,919 58	2,648,000 00	-	1,819,919 58
Less - Unexpended Debenture Proceeds due from the Revenue Fund			-	98,154 15		98,154 15 Cr
Totals per Waterworks Balance Sheet			4,467,919 58	2,549,845 85		1,918,073 73

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs:					
Barton St. S.S. from Ivon Ave. to Parkdale Ave.	3,911 48	562 04	4,473 52		4,473 52
Barton St. N.S. from Ivon Ave. to Parkdale Ave.	4,455 15	622 58	5,077 73		5,077 73
Main St. N.S., Carling to Paradise Rd.	12,100 36	557 68	12,658 04		12,658 04
Central Ave. S.S., Walter Ave. to Parkdale Ave.	6,972 84	859 31	7,832 15		7,832 15
Adelaide St. S.S., Paradise Rd. to approx. 200' Easterly	1,895 79	32 30 Cr	1,863 49		1,863 49
Adelaide St. N.S., Paradise Rd. " " " "	1,730 19	136 26	1,866 45		1,866 45
Fennel Ave. S.S., West 2nd St. to West 3rd St.	1,386 70	263 99	1,650 69		1,650 69
Ferndale Ave. E.S., Montrose Ave. to Dundonald Ave.	5,859 99	830 56	6,690 55		6,690 55
Ferndale Ave. W.S., " " " " "	5,827 36	834 13	6,661 49		6,661 49
Bevan Court W.S., South Drive to South end of Turning Circle	1,278 82	585 24	1,864 06		1,864 06
South Drive N.S., Rosedale Ave. to East Drive	5,449 09	1,342 54	6,791 63		6,791 63
Rosseau Rd. E.S. Queenston Rd. to Central Ave.	3,177 53	427 22	3,604 75		3,604 75
Ferndale Ave. W.S., South Drive to Montrose Ave.	4,543 94	877 34	5,421 28		5,421 28
Ratcliffe Court W.S., " " " End of Turning Circle	1,428 24	632 44	2,060 68		2,060 68
Dunsmure Rd. S.S., Parkdale Ave. to Reid Ave.	6,397 67	817 31	7,214 98		7,214 98
Glennie Ave. W.S., Dunsmure Rd. to Roxborough Ave.	3,269 66	462 87	3,732 53		3,732 53
Glennie Ave. E.S., " " " " "	3,439 39	467 15	3,906 54		3,906 54
Delena Ave. E.S., Central Ave. to Cumberland Ave.	4,952 95	275 23 Cr	4,677 72		4,677 72
Concession St. N.S., Sherman Ave. to Gage Ave.	15,331 76	2,032 87	17,364 63		17,364 63
East 24th St. W.S., Brucedale Ave. to Fennel Ave.	4,263 61	565 45	4,829 06		4,829 06
Munn St. N.S., Sherman Ave. to East 36th St.	9,872 36	4,449 43	14,321 79		14,321 79
Cumberland Ave. S.S., Tragina Ave. to Bell Ave.	5,782 03	802 39	6,584 42		6,584 42
Crosthwaite Ave. E.S., Cumberland Ave. to Normandy Rd.	2,628 13	373 27	3,001 40		3,001 40
Cumberland Ave. S.S., Cameron Ave. to Barons Ave.	1,222 87	173 08	1,395 95		1,395 95
Normandy Rd. S.S., Kenilworth Ave. to Cameron Ave.	4,495 23	543 67	5,038 90		5,038 90
Reid Ave. W.S., Cumberland Ave. to Central Ave.	3,622 00	1,143 03	4,765 03		4,765 03

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
Beland Ave. W.S., Central Ave. to Cumberland Ave. and on Central Ave. S.S., Delena Ave. to Beland Ave.	4,870 47	955 88	5,826 35		5,826 35
Adeline Ave. E.S., Barton St. to Mahoney Ave.	5,383 37	1,049 66	6,433 03		6,433 03
East 32nd St. W.S., Concession St. to Crockett St.	3,247 56	810 30	4,057 86		4,057 86
Glassco Ave. W.S., King St. to Cumberland Ave.	3,084 93	643 24	3,728 17		3,728 17
Central Ave. S.S., Reid Ave. to Beland Ave.	591 98	406 62	998 60		998 60
Cumberland Ave. N.S., Beland Ave. to Reid Ave.	851 97	450 75	1,302 72		1,302 72
Coronation Ave. S.S., Parkdale Ave. to Easterly end of Coronation Ave.	1,397 24	541 15	1,938 39		1,938 39
Dalhousie Ave. N.S., Rosslyn Ave. to Ottawa St.	3,100 65	441 59	3,542 24		3,542 24
East 24th St. W.S., Brucedale Ave. to Queensdale Ave.	3,218 06	1,490 50	4,708 56		4,708 56
Glassco Ave. E.S., Central Ave. to Cumberland Ave.	3,133 07	754 59	3,887 66		3,887 66
Mountain Park Ave. N.S., Belwood Ave. to Westerly end of Street.	3,891 70	537 20	4,428 90		4,428 90
Beland Ave. E.S., Hwy. #8 to Cumberland Ave.	6,482 48	1,304 38	7,786 86		7,786 86
Sherman Ave. W.S., Concession St. to Queensdale Ave.	10,475 24	1,879 20	12,354 44		12,354 44
Hillview Ave. W.S., Ainslie Ave. to end of St.	2,950 40	384 79	3,335 19		3,335 19
East 39th St. E.S., Crockett St. to Queensdale Ave.	3,830 24	1,231 37	5,061 61		5,061 61
Coronation Ave. N.S., Parkdale Ave. to Easterly End of Coronation Ave.	1,529 32	576 84	2,106 16		2,106 16
Adair Ave. E.S., Main St. to Queenston Rd.	4,589 65	455 11	5,044 76		5,044 76
" " W.S., " " " " "	3,546 07	1,202 52	4,748 59		4,748 59
Walter Ave. W.S., Barton St. at Superior Ave. to Roxborough Ave.	7,832 17	3,179 18	11,011 35		11,011 35
Queensdale Ave. N.S., East 36th St. to Gage Ave.	4,635 16	2,195 77	6,830 93		6,830 93
Ivon Ave. E.S., Main St. to Queenston Rd.	3,237 95	993 81	4,231 76		4,231 76

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
Elizabeth St. N.S., Easterly end of Existing Sidewalk to 40 feet Easterly	184 27	5 29	189 56		189 56
Ivon Ave. W.S., Main St. to Queenston Rd.	3,120 19	1,328 05	4,448 24		4,448 24
Cloverdale Ave. E.S., Dundonald Ave. to Dumbarton Ave.	3,771 30	1,121 21	4,892 51		4,892 51
Adair Ave. W.S., Main St. to Roxborough Ave.	5,201 05	1,481 17	6,682 22		6,682 22
Walter Ave. N., E.S., Barton St. at Melvin Ave. to Roxborough Ave.	5,539 03	1,222 84	6,761 87		6,761 87
Glassco Ave. S., E.S., Central Ave. to 240' Northerly	1,406 79	170 71	1,577 50		1,577 50
Fennel Ave. S.S., West 1st St. to West 2nd St.	1,453 50	174 70	1,628 20		1,628 20
Edward Court W.S., South Drive to South end of Turning Circle	1,034 52	537 09	1,571 61		1,571 61
Oak Ave. E.S., 258' North of Barton St. to Birge St.	2,406 71	255 26	2,661 97		2,661 97
Rosedale Ave. E.S., Montrose Ave. to Dundonald Ave.	3,350 67	825 41	4,176 08		4,176 08
East 36th St. E.S., Crockett St. to Queensdale Ave.	5,495 64	742 43	6,238 07		6,238 07
Queensdale Ave. N.S., East 6th St. to Wellington Ave.	5,254 77	850 61	6,105 38		6,105 38
Bowman St. E.S., Willowcrest Ave. to Ainslie Ave.	2,308 54	329 30	2,637 84		2,637 84
Ainslie Ave. N.S., Bowman St. to Easterly end of Street	1,434 22	189 20	1,623 42		1,623 42
Cameron Ave. W.S., End of Existing Walk 105' South of Cumberland Ave. to King St.	6 00	4,639 71	4,645 71		4,645 71
Delena Ave. W.S., Central Ave. to Cumberland Ave.	3,097 25	1,287 00	4,384 25		4,384 25
Queensdale Ave. S.S., East 35th St. to Gage Ave.	7,547 96	965 30	8,513 26		8,513 26
East 41st St. E.S., Queensdale Ave. to Sunninghill Ave.	6,822 51	867 59	7,690 10		7,690 10
Rosedale Ave. E.S., Dundonald Ave to Greenhill Ave.	5,416 39	3,468 69	8,885 08		8,885 08
" " W.S., Montrose Ave. to Dundonald Ave.	3,052 21	2,454 75	5,506 96		5,506 96
Glassco Ave. E.S., Main St. to Roxborough Ave.	7,105 34	850 08	7,955 42		7,955 42
Erin Ave. E.S., Hixon St. to Lawrence Rd.	4,232 94	581 09	4,814 03		4,814 03
Emerson St. W.S., Willowcrest Ave. to Ainslie Ave.	2,048 21	698 95	2,747 16		2,747 16

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
Cloverdale Ave. E.S. South Drive to Montrose Ave.	3,301 19	434 05	3,735 24		3,735 24
Paling Ave. E.S., Main St. to Central Ave.	5,830 60	808 04	6,638 64		6,638 64
Sherman Ave. W.S., Queensdale Ave. to Brucedale Ave.	6 00	5,804 10	5,810 10		5,810 10
King St. W., N.S., T.H.&B. Railway to Binkley Crescent	2,928 82	1,247 77	4,176 59		4,176 59
King St. W., S.S., " " " "	3,774 95	7,613 27	11,388 22		11,388 22
Julian Ave. W.S., Main St. to Queenston Road	3;775 36	480 38	4,255 74		4,255 74
Julian Ave. E.S., " " " " "	3,443 67	443 31	3,886 98		3,886 98
Beland Ave. E.S., Queenston Rd. to Main St.	3,402 78	457 03	3,859 81		3,859 81
" " W.S., " " " " "	3,674 03	474 20	4,148 23		4,148 23
Bell Ave. E.S., Queenston Rd. to Maple Ave. and on Maple Ave. N S., Bell Ave. to Easterly end of Maple Ave.	2,235 55	324 89	2,560 44		2,560 44
Cloverdale Ave. W.S. Dundonald Ave. to Dumbarton Ave.	4,051 40	501 24	4,552 64		4,552 64
Main St. S.S., Parkdale Ave. to Reid Ave.	6,807 40	911 28	7,718 68		7,618 68
Stewartdale Ave. E.S., Dundonald Ave. to Montrose Ave.	4,117 36	541 50	4,658 86		4,658 86
" " W.S., " " " " "	3,959 59	841 74	4,801 33		4,801 33
Brighton Ave. W S. Mead Ave. to Burlington St.	2,752 71	331 68	3,084 39		3,084 39
Lawrence Rd. S.S. Cochrane to Erin Ave.	89 13	5,005 26	5,094 39		5,094 39
Mead Ave. N.S., Parkdale Ave. to Burgess	5,671 72	753 95	6,425 67		6,425 67
Burgess Ave. W.S., Mead Ave. to Burlington St.	2,945 44	553 80	3,499 24		3,499 24
Queensdale Ave. S.S., Gage Ave. to East 41st St.	1,785 79	217 91	2,003 70		2,003 70
Montrose Ave. S.S., Kenilworth Drive to Rosedale Ave.	7 00	6,728 64	6,735 64		6,735 64
" " N.S. " " " " "	18 92	5,700 23	5,719 15		5,719 15
Bettina Ave. W.S., Hixon St. to Lawrence Rd.	3,761 72	682 98	4,444 70		4,444 70
" " E.S., " " " " "	3,564 06	858 31	4,422 37		4,422 37
Adair Ave. W.S., Queenston Rd. to Central Ave. and on Central Ave. N.S. Glassco to Adair Ave.	4,845 15	592 93	5,438 08		5,438 08

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
East 35th St. E.S., Crockett St. to Munn St.	2,554 18	704 55	3,258 73		3,258 73
East 41st St. W.S., Queensdale Ave. to Sunninghill Ave.	6,547 43	842 41	7,389 84		7,389 84
Sunninghill Ave. N.S., Gage Ave. to East 41st St.	1,648 04	214 90	1,862 94		1,862 94
Aberfoyle Ave. E.S., Montrose Ave. to Dundonald Ave.	2,900 95	1,381 03	4,281 98		4,281 98
Brighton Ave. E.S. , Mead Ave. to Burlington St.	1,587 21	174 66	1,761 87		1,761 87
Burgess Ave. E.S., " " " " "	1,394 06	149 73	1,543 79		1,543 79
King St. N.S., Parkdale Ave. to Summerhill Ave.	481 75	3,919 80	4,401 55		4,401 55
Stewartdale Ave. E.S., Dundonald Ave. to Dumbarton Ave.	2,973 13	1,071 94	4,045 07		4,045 07
" " W.S., Dumbarton Ave. to Greenhill Ave.	3,401 88	683 06	4,084 94		4,084 94
Weir St. W.S., Vansitmart Ave. to C.N. Railway	5 00	3,185 10	3,190 10		3,190 10
East 19th St. E.S., Concession St. to Queensdale Ave.	7,912 16	2,475 30	10,387 46		10,387 46
East 19th St. W.S., " " " " "	8,306 24	1,076 74	9,382 98		9,382 98
Rosedale Ave. E.S., King St. to Lawrence Road	2,309 48	682 36	2,991 84		2,991 84
" " W.S., " " " " "	2,258 06	675 68	2,933 74		2,933 74
Glennie Ave. W.S., Main St. to Dunsmure Road	5 00	3,105 59	3,110 59		3,110 59
" " E.S., " " " " "	5 00	2,998 83	3,003 83		3,003 83
Thorndale St. E.S., King St. to Northerly end of Street	149 14	4,649 97	4,799 11		4,799 11
" " W.S., " " " " " " "	274 74	4,769 03	5,043 77		5,043 77
Rosseau Rd. E.S., Lawrence Rd. to Hixon St.	3,209 98	2,617 72	5,827 70		5,827 70
Concession St. S.S., East 25th St. to Sherman Ave.	10 00	7,122 47	7,132 47		7,132 47
Stroud's Rd. W.S., Baxter St. to Royal Ave.	2,353 98	486 56	2,840 54		2,840 54
Royal Ave. N.S. Stroud's Rd. to Bowman St.	4,607 95	294 43 Cr	4,313 52		4,313 52
Sherman Ave. E.S., Concession St. to Munn St.	12 00	8,646 14	8,658 14		8,658 14
Stewartdale Ave. W.S., Dundonald Ave. to Dumbarton Ave.	3,380 85	1,068 07	4,448 92		4,448 92
Dufferin St. S.S., Paradise Rd. to Macklin St.	3,821 88	109 58	3,931 46		3,931 46
East 32nd St. W.S., Crockett St. to Munn St.	2,611 74	1,027 32	3,639 06		3,639 06
" " " E.S., " " " " "	2,547 69	1,014 34	3,562 03		3,562 03

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
Parkdale Ave. E.S., Coronation Rd. to 190' Southerly	812 97	114 91	927 88		927 88
Sherman Ave. W.S., Brucedale Ave. to Fennel Ave.	7 00	6,206 43	6,213 43		6,213 43
Bowman St. W.S., T.H. & B. Right of Way to Whitney Ave.	7,568 45	201 26	7,769 71		7,769 71
Barton St. N.S., Walter Ave. to Ivon Ave.	2,855 12	382 81	3,237 93		3,237 93
Julian Ave. W.S., Britannia Ave. to Barton St.	3,258 84	222 00 Cr	3,036 84		3,036 84
" " E.S., " " " " "	2,723 62	239 85	2,963 47		2,963 47
Bowman St. W.S., Ainslie Ave. to South end of Street	105 33	3 31	108 64	108 64	
Queensdale Ave. E., N.S., James St. to Prince George Ave.	5 00	-	5 00	5 00	
Main St. W. N.S., Dundurn St. to Paradise Rd.	746 26	3,446 79	4,193 05	4,193 05	
" " " S.S., " " " Frid St.	9 00	2,943 28	2,952 28	2,952 28	
East 18th St. W.S., Queensdale Ave. to Brucedale Ave.	872 55	27 51	900 06	900 06	
Inverness Ave. S.S., Melville Ave. to Wellington St.	5 00	-	5 00	5 00	
Concession St. S.S., Wellington St. to East 11th St.	5 00	-	5 00	5 00	
Birmingham St. E.S., Beach Rd. to Whitfield Ave.	5 00	776 26	781 26	781 26	
King St. East S.S., Allway Ave. to Parkdale Ave.	13,846 09	3,601 96	17,448 05	17,448 05	
East 33rd St. W.S., Brucedale Ave. to Fennel Ave.	6 00	3,807 57	3,813 57	3,813 57	
Dunn Ave. W.S., Burlington St. to Beach Rd.	16 00	4,671 38	4,687 38	4,687 38	
Main St. S.S., Frid St. to Paradise Rd.	8 00	-	8 00	8 00	
Beland Crt. B.S., Cumberland Ave. to Southerly end of Street	5 00	3,720 38	3,725 38	3,725 38	
Delena Ave. E.S., Roxborough Ave. to Queenston Rd.	18 00	9,469 76	9,487 76	9,487 76	
Scotia Ave. N.S., Ferndale Ave. to Kenilworth Drive	5 00	2,041 94	2,046 94	2,046 94	
Grace Ave. S.S., Dunn Ave. to Brighton Ave.	8 00	-	8 00	8 00	
Weir St. E.S., Vansitmart Ave. to C.N. Railway	5 00	2,932 23	2,937 23	2,937 23	
Foster St. S.S. 170' West of Ferguson Ave. to 180' Westerly	5 00	1,486 06	1,491 06	1,491 06	
Julian Ave. W.S., Superior St. to Barton St.	5 00	2,251 87	2,256 87	2,256 87	
Charlotte St. E S., Hixon St. to Lawrence Rd.	6 00	3,065 33	3,071 33	3,071 33	
Walter Ave. E.S., Dunsmure Rd. to Main St.	5 00	2,783 36	2,788 36	2,788 36	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
Adeline Ave. W.S., St. Helen School Property Line to Superior St.	7 00	3,752 70	3,759 70	3,759 70	
Erin Ave. W.S., Hixon St. to Lawrence Rd.	1,348 61	4,351 02	5,699 63	5,699 63	
Cloverdale Ave. E.S., Montrose Ave. to Dundonald Ave.	6 00	3,576 64	3,582 64	3,582 64	
" " W.S., " " " " "	6 00	3,635 75	3,641 75	3,641 75	
Britannia Ave. S.S., Normanhurst Ave. to Tolton Ave.	5 00	1,277 81	1,282 81	1,282 81	
Lawrence Rd N.S., Rosedale Ave. to Woodbridge Rd.	5 00	2,686 19	2,691 19	2,691 19	
Dundonald Ave. S.S., Charlotte St. to Rosseau Rd.	5 00	1,472 70	1,477 70	1,477 70	
East 24th St. E.S., Brucedale Ave. to Queensdale Ave.	6 00	3,535 94	3,541 94	3,541 94	
Glennie Ave. W.S., Barton St. to end of Street South of Barton St.	5 00	1,414 39	1,419 39	1,419 39	
Glassco Ave. W.S., Main St. to Roxborough Ave.	10 00	5,665 48	5,675 48	5,675 48	
East 33rd St. E.S., Crockett St. to Concession St.	9 14	4,468 86	4,478 00	4,478 00	
Ivon Ave. W.S. end of Existing Walk South of Roxborough Ave. to Dunsmure Rd.	5 00	1,759 11	1,764 11	1,764 11	
Dunsmure Rd. N.S., Strathearne Ave. to Parkdale Ave.	17 00	10,342 87	10,359 87	10,359 87	
Dunsmure Rd. S.S., " " " " "	17 00	10,211 14	10,228 14	10,228 14	
Delena Ave. W.S., Roxborough Ave. to Queenston Rd.	3,693 67	6,626 54	10,320 21	10,320 21	
Beland Ave. W.S., Queenston Rd. to Central Ave. and on Central Ave. N.S., Beland Ave. to Delena Ave.	69 51	3,815 73	3,885 24	3,885 24	
Grace Ave. N.S., Dunn Ave. to Burgess Ave.	6 00	-	6 00	6 00	
Main St. N.S., Longwood Rd. to T. H. & B. Railway	18 00	21,802 40	21,820 40	21,820 40	
" " S.S., " " to Cline Ave.	9 00	9,160 13	9,169 13	9,169 13	
" " S.S., Paradise Rd. to Longwood Rd.	10 00	2,464 47	2,474 47	2,474 47	
Tragina Ave. W.S., Vansitmart Ave. to C.N. Rlwy.	5 00	2,783 88	2,788 88	2,788 88	
" " E.S., " " " " "	5 00	2,730 89	2,735 89	2,735 89	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
South Drive N.S., end of Existing 5' Sidewalk to Kenilworth Drive	8 00	1,572 10	1,580 10	1,580 10	
Glenholme Ave. W.S., King St. to Lawrence Rd.	8 00	3,277 52	3,285 52	3,285 52	
Queenston Rd. S.S., end of Walk East of Parkdale Ave. to Reid Ave.	10 00	6,422 64	6,432 64	6,432 64	
Adeline Ave. E.S., St. Helen's School Property to Barton St.	5 00	1,446 18	1,451 18	1,451 18	
Adair Ave. E.S., Dunsmure Rd. to Main St.	5 00	2,605 71	2,610 71	2,610 71	
Montrose Ave. S.S., Stewartdale Ave. to Rosedale Ave.	55 37	1,879 08	1,934 45	1,934 45	
Mahoney Ave. S.S., Parkdale Ave. to Adeline Ave.	5 00	2,366 93	2,371 93	2,371 93	
" " N.S., " " " " "	5 00	2,711 86	2,716 86	2,716 86	
Glenholme Ave. E.S., King St. to Lawrence Rd.	8 00	3,846 84	3,854 84	3,854 84	
Julian Ave. E.S., Barton St. to Superior St.	5 00	2,376 07	2,381 07	2,381 07	
Erindale Ave. E.S., Dundonald Ave. to Dumbarton Ave.	122 52	4,041 64	4,164 16	4,164 16	
Normanhurst Ave. E.S., Britannia Ave. to Roxborough Ave.	7 00	3,378 56	3,385 56	3,385 56	
" " W.S., " " " " "	6 00	3,864 06	3,870 06	3,870 06	
Tolton Ave. E.S., Main St. to Roxborough Ave.	10 00	5,588 47	5,598 47	5,598 47	
" " W.S., " " " " "	10 00	6,339 25	6,349 25	6,349 25	
Walter Ave. E.S., Lawrence Rd. to Glendee Rd.	5 00	1,779 81	1,784 81	1,784 81	
" " W.S., Main St. to Dunsmure Rd.	23 09	2,849 79	2,872 88	2,872 88	
Aberfoyle Ave. E.S., Montrose Ave. to Greenhill Ave.	154 70	6,789 19	6,943 89	6,943 89	
Britannia Ave. N.S., Strathearne Ave. to Normanhurst Ave.	5 00	1,714 19	1,719 19	1,119 19	
" " S.S., " " " " "	5 00	2,029 36	2,034 36	2,034 36	
Central Ave. N.S., Tragina Ave. to Walter Ave.	15 00	12,339 71	12,354 71	12,354 71	
" " S.S., " " " " "	15 00	12,589 99	12,604 99	12,604 99	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
Central Ave. N.S., Kenilworth Ave. to Barons Ave.	7 00	6,885 75	6,892 75	6,892 75	
" " S.S., " " " " "	7 00	5,883 26	5,890 26	5,890 26	
Mary St. E.S., Burlington St. to Brock St.	5 00	1,488 26	1,493 26	1,493 26	
Superior St. N.S., Walter Ave. to Parkdale Ave.	12 00	6,880 68	6,892 68	6,892 68	
Fennel Ave. S.S., David Ave. to East 13th St.	5 00	3,091 34	3,096 34	3,096 34	
East Drive W.S., South Drive to Montrose Ave.	5 00	2,100 60	2,105 60	2,105 60	
Normanhurst Ave. W.S., Roxborough Ave. to Dunsmure Rd.	6 00	2,750 23	2,756 23	2,756 23	
Martin Rd. E.S., Lawrence Rd. to Hixon St.	6 00	3,160 05	3,166 05	3,166 05	
" " W.S., " " " " "	6 00	3,507 39	3,513 39	3,513 39	
Britannia Ave. N.S., Normanhurst Ave. to Ivon Ave.	9 00	5,877 02	5,886 02	5,886 02	
Julian Ave. W.S., Dunsmure Rd. to end of Existing Walk 278' South of Roxborough Ave.	5 00	72 00 Cr	67 00 Cr	67 00 Cr	
Craigroyston Rd. W.S., Lawrence Rd. to Glendee Rd.	5 00	1,767 92	1,772 92	1,772 92	
Erindale Ave. W.S., Dundonald Ave. to Dumbarton Ave.	6 00	4,932 04	4,938 04	4,938 04	
Walter Ave. W.S., Lawrence Rd. to Glendee Rd.	5 00	1,908 56	1,913 56	1,913 56	
Rosseau Rd. W.S., Lawrence Rd. to Hixon St.	6 00	4,437 97	4,443 97	4,443 97	
Normanhurst Ave. E.S., Main St. to Dunsmure Rd.	6 00	2,944 24	2,950 24	2,950 24	
East 24th St. E.S., Concession St. to Crockett St.	7 00	4,639 66	4,646 66	4,646 66	
Glassco Ave. E.S., King St. to Cumberland Ave.	6 00	3,012 01	3,018 01	3,018 01	
Glennie Ave. W.S., Barton St. to Superior St.	5 00	2,252 11	2,257 11	2,257 11	
" " E.S., " " " " "	5 00	2,266 73	2,271 73	2,271 73	
Beland Ave. E.S., Main St. to Dunsmure Rd.	5 00	2,858 31	2,863 31	2,863 31	
Parkdale Ave. E.S., King St. to end of Existing Walk South of Queenston Road	20 00	11,871 10	11,891 10	11,891 10	
Normanhurst Ave. E.S., Roxborough Ave. to Dunsmure Rd.	6 00	2,682 27	2,688 27	2,688 27	
Britannia Ave. S.S., Tolton Ave. to Ivon Ave.	7 00	4,673 19	4,680 19	4,680 19	
Charlotte St. E.S., Montrose Ave. to Dundonald Ave.	5 00	4,645 19	4,650 19	4,650 19	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
Sylvia Crescent B.S., Martin Rd. to Martin Rd.	14 00	9,635 64	9,649 64	9,649 64	
Rosedale Ave. W.S., Dundonald Ave to Dumbarton Ave.	7 00	4,678 85	4,685 85	4,685 85	
Mt. Albion Rd. E.S., King St. to Hixon St.	5 00	-	5 00	5 00	
Glennie Ave. W.S., Goggin St. to Mahoney Ave.	5 00	1,523 05	1,528 05	1,528 05	
Erindale Ave. W.S., Dumbarton Ave. to Greenhill Ave.	5 00	3,518 04	3,523 04	3,523 04	
Craigroyston Rd. E.S., Lawrence Rd. to Glendee Rd.	5 00	1,659 10	1,664 10	1,664 10	
King St. S.S., Parkdale Ave. to Mt. Albion Rd.	19 00	-	19 00	19 00	
Fennel Ave. S.S., East 23rd St. to East 24th St.	5 00	2,092 39	2,097 39	2,097 39	
Fennel Ave. S.S., James St. to East 5th St.	11 00	5,736 90	5,747 90	5,747 90	
Erindale Ave. W.S., Montrose Ave. to Dundonald Ave.		2,970 88	2,970 88	2,970 88	
West 2nd St. E.S., Duff St. to Brantdale		3,912 60	3,912 60	3,912 60	
Erindale Ave. E.S., Montrose Ave. to Dundonald Ave.		3,218 75	3,218 75	3,218 75	
Wellington St. W.S., Brucedale Ave. to Fennel Ave.		1,628 58	1,628 58	1,628 58	
" " E.S., " " " " "		1,772 21	1,772 21	1,772 21	
Walter Ave. W.S., Roxborough Ave. to Dunsmure Rd.		2,901 05	2,901 05	2,901 05	
" " E.S., " " " " "		2,779 45	2,779 45	2,779 45	
West 32nd St. W.S., 11th Ave. to 12th Ave.		5 00	5 00	5 00	
Glennie Ave. E.S., Barton St. to end of Street South of Barton St.		1,420 48	1,420 48	1,420 48	
Charlotte St. W.S., Hixon St. to Lawrence Rd.		3,012 61	3,012 61	3,012 61	
Ivon Ave. E.S., end of Existing Walk South of Roxborough Ave. to Dunsmure Rd.		1,760 26	1,760 26	1,760 26	
Goggin Ave. S.S. Adeline Ave. to Parkdale Ave.		68 55	68 55	68 55	
Cumberland Ave. N.S., Barons Ave. to Cameron Ave.		1,181 72	1,181 72	1,181 72	
Fairfield Ave. B.S., Normandy Rd. to South end of Street		2,850 22	2,850 22	2,850 22	
Hillview Ave. E.S., Ainslie Ave. to Foot of Mountain		4,614 39	4,614 39	4,614 39	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
Ivon Ave. W.S., Superior St. to Barton St.		2,224 78	2,224 78	2,224 78	
Montrose Ave. N.S., East Drive to Rosedale Ave.		6,070 11	6,070 11	6,070 11	
Queenston Rd. N.S., Walter Ave. to Parkdale Ave.		8,157 28	8,157 28	8,157 28	
Concession St. N.S., Poplar Ave. to Sherman Ave.		9,862 24	9,862 24	9,862 24	
Thorndale Crescent E.S., King St. to end of Existing Walk on West Crescent		3,885 65	3,885 65	3,885 65	
Thorndale Crescent W.S., King St. to end of Existing Walk on West Crescent		3,460 93	3,460 93	3,460 93	
Fennel Ave. S.S. East 5th St. to Wellington St.		4,065 39	4,065 39	4,065 39	
Queensdale Ave. N.S., East 16th St. to Wentworth St.		5,167 47	5,167 47	5,167 47	
Parkdale Ave. E.S., Hixon St. to Lawrence Rd.		2,234 44	2,234 44	2,234 44	
Central Ave. N.S., Beland Ave. to Reid Ave.		1,143 20	1,143 20	1,143 20	
Charlotte St. W.S., Montrose Ave. to T. H. & B. Right of Way		1,729 94	1,729 94	1,729 94	
" " E.S. " " " " " " "		1,488 41	1,488 41	1,488 41	
Broadway Ave. W.S., Willowcrest Ave. to Ainslie Ave.		1,971 42	1,971 42	1,971 42	
Normandy Rd. N.S., Kenilworth Ave. to Cameron Ave.		3,449 88	3,449 88	3,449 88	
Dufferin St. N.S., Paradise Rd. to Longwood Rd.		5 00	5 00	5 00	
" " S.S., " " " " "		5 00	5 00	5 00	
Main St. N.S., Walter Ave. to Parkdale Ave.		6,387 41	6,387 41	6,387 41	
East 32nd St. E.S., Concession St. to Crockett St.		3,554 66	3,544 66	3,554 66	
Cochrane Rd. South E.S., Lawrence Rd. to Greenhill Ave.		15,158 89	15,158 89	15,158 89	
Gage Ave. W.S., Burlington St. to Beach Rd.		3,453 84	3,453 84	3,453 84	
East 42nd St. W.S., Sharon Ave. to Queensdale Ave.		3,545 63	3,545 63	3,545 63	
" " " E.S., " " " " "		3,687 30	3,687 30	3,687 30	
" " " W.S., Sunninghill Ave. to Sharon Ave.		2,237 78	2,237 78	2,237 78	
" " " E.S., " " " " "		2,106 74	2,106 74	2,106 74	

City of Hamilton

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For the year ended December 31, 1953

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Cement Walks and Curbs - continued					
Dufferin St. N.S., Paradise Rd. to Macklin St.		2,145 16	2,145 16	2,145 16	
Gage Ave. E.S., Concession St. to Queensdale Ave.		11,316 38	11,316 38	11,316 38	
Normanhurst Ave. W.S., Main St. to Dunsmure Rd.		2,984 71	2,984 71	2,984 71	
Cumberland Ave. S.S., Parkdale Ave. to Adair Ave.		49 10	49 10	49 10	
Beland Ave. W.S., Roxborough Ave. to Dunsmure Rd.		2,973 11	2,973 11	2,973 11	
" " E.S., " " " " "		2,937 54	2,937 54	2,937 54	
Garside Ave. E.S., Cumberland Ave. to Normandy Rd.		2,104 48	2,104 48	2,104 48	
Adeline Ave. E.S., Main St. to Dunsmure Rd.		2,380 37	2,380 37	2,380 37	
Garside Ave. W.S., Cumberland Ave. to Normandy Rd.		2,037 45	2,037 45	2,037 45	
Aberfoyle Ave. W.S., Dundonald Ave. to Greenhill Ave.		5,645 92	5,645 92	5,645 92	
Cochrane Rd. North, E.S., Main St. to Dunsmure Rd.		2,644 47	2,644 47	2,644 47	
" " " W.S., " " " " "		2,637 02	2,637 02	2,637 02	
" " W.S., Lawrence Rd. to Greenhill Ave.		6,239 17	6,239 17	6,239 17	
" " E.S., Roxborough Ave. to Northerly end of Street		2,409 38	2,409 38	2,409 38	
Charlotte St. W.S., Montrose Ave. to Dundonald Ave.		1,356 69	1,356 69	1,356 69	
Cochrane Rd. E.S., Roxborough Ave. to Dunsmure Rd.		2,550 58	2,550 58	2,550 58	
West 3rd St. W.S., Fennel Ave. to Park View Rd.		2,757 66	2,757 66	2,757 66	
Reid Ave. W.S., Roxborough Ave. to Dunsmure Rd.		3,334 74	3,334 74	3,334 74	
Erin Ave. W.S., Dundonald Ave. to T. H. & B. Right of Way		60 68	60 68	60 68	
Lumsden Ave. E.S., Fennel Ave. to Northerly end of Street		1,552 86	1,552 86	1,552 86	
Wright Ave. S.S., Clyde St. to West end of Street		5 00	5 00	5 00	
King St. East N.S., Rosseau Rd. to Cochrane Rd.		186 13	186 13	186 13	
East 24th St. E.S., MacLennan Ave. to Southerly end of Street		81 45	81 45	81 45	
" 27th St. E.S., Fennel Ave. to Park View Rd.		5 00	5 00	5 00	
Guise St. S.S., James St. to Hughson St.		5 00	5 00	5 00	
Adair Ave. E.S., Roxborough Ave. to Dunsmure Rd.		2,662 78	2,662 78	2,662 78	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
Adeline Ave. W.S., Main St. to Dunsmure Rd.		2,332 31	2,332 31	2,332 31	
Julian Ave. E.S., Dunsmure Rd. to Roxborough Ave.		2,755 70	2,755 70	2,755 70	
Adeline Ave. W.S., Dunsmure Rd. to end of Existing Walk South of Roxborough Ave.		1,458 96	1,458 96	1,458 96	
Adeline Ave. E.S., Dunsmure Rd. to end of Existing Walk South of Roxborough Ave.		1,089 81	1,089 81	1,089 81	
Ivon Ave. E.S., Superior St. to Barton St.		2,123 24	2,123 24	2,123 24	
Central Ave. N.S., Adair Ave. to Delena Ave.		1,108 01	1,108 01	1,108 01	
Adair Ave. E.S., Central Ave. to Queenston Rd.		2,571 85	2,571 85	2,571 85	
Cheever St. W.S., Burton St. to T. H. & B. Rlwy.		117 44	117 44	117 44	
Montrose Ave. N.S., Charlotte St. to Erin Ave.		1,569 51	1,569 51	1,569 51	
Douglas St. B.S., Burton St. to T. H. & B. Rlwy.		431 96	431 96	431 96	
Montrose Ave. S.S., Charlotte St. to Erin Ave.		1,557 86	1,557 86	1,557 86	
Hollywood Ave. E.S., Main St. to King St.		3,262 83	3,262 83	3,262 83	
Fennel Ave. N.S., East 23rd St. to East 24th St.		1,202 74	1,202 74	1,202 74	
Kenilworth Drive E.S., Dundonald Ave. to Dumbarton Ave.		3,349 97	3,349 97	3,349 97	
Sylvia Ave. B.S., Parkdale Ave. to Sylvia Crescent		2,592 41	2,592 41	2,592 41	
Parkdale Ave. W.S., Hixon St. to Lawrence Rd. and on Hixon St. N.S., Parkdale Ave. to Martin Rd.		6,063 06	6,063 06	6,063 06	
Sunninghill Ave. S.S., East 42nd St. to East 43rd St.		959 39	959 39	959 39	
East 37th St. E.S., Fennel Ave. to 9th Ave.		5,456 70	5,456 70	5,456 70	
Fennel Ave. S.S., East 27th St. to Sherman Ave.		2,440 82	2,440 82	2,440 82	
West 4th St. W.S., Fennel Ave. to South Bend Rd.		4,443 74	4,443 74	4,443 74	
" " " E.S., " " " Franklin Rd.		6,766 98	6,766 98	6,766 98	
Gertrude St. N.S., Martimas Ave. to Benson Ave.		5 00	5 00	5 00	
Superior St. S.S., Brunswick St. to Osborne St.		5 00	5 00	5 00	

City of Hamilton

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For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
West 3rd St. E.S., St. Clair Rd. to Franklin Rd.		5 00	5 00	5 00	
" " " W.S., " " " " " "		5 00	5 00	5 00	
Queenston Rd. S.S., Walter Ave. to Parkdale Ave.		12 00	12 00	12 00	
East 34th St. E.S., Concession St. to end of Walk North of Crockett St.		5 00	5 00	5 00	
East 34th St. W.S., Concession St. to end of Walk North of Crockett St.		5 00	5 00	5 00	
Emerson St. W.S., Willowcrest Ave. to Holmes Ave.		8 00	8 00	8 00	
Dundonald Ave. N.S., Ferndale Ave. to Cochrane Rd.		15 00	15 00	15 00	
Rosseau Rd. W.S., T. H. & B. Rlwy. to Greenhill Ave.		19 00	19 00	19 00	
Stewartdale Ave. E.S., Dumbarton Ave. to Greenhill Ave.		5 00	5 00	5 00	
Oliver St. N.S., Wentworth St. to Wilfred St.		7 50	7 50	7 50	
Sharon Ave. S.S., East 42nd St. to East 43rd St. and on Queensdale Ave. N.S. East 43rd to East 42nd and on East 43rd W.S., Sharon Ave. to Queensdale Ave.		11 00	11 00	11 00	
Sharon Ave. N.S., East 41st St. to East 42nd St.		5 00	5 00	5 00	
East 24th St. W.S., MacLennan Ave. to South end of Street		5 00	5 00	5 00	
East 23rd St. B.S., " " " end of Street		8 00	8 00	8 00	
MacLennan Ave. S.S., East 23rd St. to East 24th St.		5 00	5 00	5 00	
Sunninghill Ave. S.S., East 41st St. to East 42nd St.		5 00	5 00	5 00	
Sharon Ave. S.S., East 41st St. to East 42nd St.		5 00	5 00	5 00	
Burton St. N.S., Wentworth St. to T. H. & B. Rlwy.		15 65	15 65	15 65	
Woodward Ave. E.S., Barton St. to Glow Ave.		20,850 59	20,850 59	20,850 59	
Woodward Ave. W.S., Barton St. to Glow Ave.		22,407 16	22,407 16	22,407 16	
Stuart St. N.S., Hess St. to Queen St.		5 00	5 00	5 00	
" " S.S., Caroline St. to Hess St.		5 00	5 00	5 00	
Barton St. N.S., Queen St. to Magill St.		5 00	5 00	5 00	

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For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued.					
Montrose Ave. S.S., Stewartdale Ave. to Cochrane Rd.		9 00	9 00	9 00	
" " N.S., Charlotte St. to Rosseau Rd.		17 60	17 60	17 60	
" " S.S., " " " " "		5 00	5 00	5 00	
Beland Ave. W.S., Dunsmure Rd. to Main St.		5 00	5 00	5 00	
Central Ave. S.S., Delena Ave. to Adair Ave.		5 00	5 00	5 00	
Delena Ave. W.S., Queenston Rd. to Board of Education Property		5 00	5 00	5 00	
Deer Ave. S.S., East 43rd St. to East 45th St.		5 00	5 00	5 00	
" " N.S., " " " " " " "		5 00	5 00	5 00	
Queensdale Ave. N.S., East 43rd St. to East 45th St.		5 00	5 00	5 00	
East 25th St. E.S., Fennel Ave. to Southerly end of Street		7 00	7 00	7 00	
East 25th St. W.S., Fennel Ave. to Southerly end of Street		7 00	7 00	7 00	
Cumberland Ave. N.S., Beland Ave. to Parkdale Ave.		8 00	8 00	8 00	
Waverly St. W.S., Barton St. to Superior St.		5 00	5 00	5 00	
" " E.S., " " " " "		5 00	5 00	5 00	
" " W.S., Vansitmart Ave. to Walmer Rd.		5 00	5 00	5 00	
" " E.S., " " " " "		5 00	5 00	5 00	
Glow Ave. N.S., Dunn Ave. to Parkdale Ave.		16 00	16 00	16 00	
Reid Ave. W.S., Main St. to Dunsmure Rd		5 00	5 00	5 00	
Rifle Range Lane E.S., Main St. to 320' South of Whitney		128 77	128 77	128 77	
East 22nd St. E.S., Fennel Ave. to MacLennan Ave.		5 00	5 00	5 00	
Beach Rd. S.S., Strathearne Ave. to Parkdale Ave.		13 00	13 00	13 00	
Vansitmart Ave. S.S., Woodward Ave. to Waverly St.		5 00	5 00	5 00	
" " N.S., " " " " "		5 00	5 00	5 00	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
East 33rd St. E.S., Brucedale Ave. to Fennel Ave.		6 00	6 00	6 00	
Rosedale Ave. E.S., Montrose Ave. to T. H. & B. Rlwy.		7 00	7 00	7 00	
West 3rd St. E.S., Parkview Rd. to St. Clair Rd.		5 00	5 00	5 00	
" " " W.S., " " " " " "		5 00	5 00	5 00	
" " " W.S., Franklin Rd. to South Bend Rd.		5 00	5 00	5 00	
" " " E.S., " " " " " "		5 00	5 00	5 00	
" " " E.S., Fennel Ave. to Parkview Rd.		5 00	5 00	5 00	
Talbot St. W.S., Superior St. to Vansitmart Ave.		5 00	5 00	5 00	
Superior St. N.S., Osborne St. to Brunswick St.		5 00	5 00	5 00	
" " N.S., " " " Talbot St.		5 00	5 00	5 00	
" " S.S., " " " " "		5 00	5 00	5 00	
Osborne St. E.S., Barton St. to Superior St.		5 00	5 00	5 00	
" " W.S., " " " " "		5 00	5 00	5 00	
Waverly St. E.S., Vansitmart Ave. to Superior St.		5 00	5 00	5 00	
" " W.S. " " " " "		5 00	5 00	5 00	
Osborne St. W.S., Walmer Rd. to Vansitmart Ave.		5 00	5 00	5 00	
" " E.S., " " " " "		5 00	5 00	5 00	
" " E.S., Superior St. to Vansitmart Ave.		5 00	5 00	5 00	
Superior St. N.S., Brunswick St. to Woodward Ave.		5 00	5 00	5 00	
" " S.S., " " " " "		5 00	5 00	5 00	
Vansitmart Ave. S.S., Osborne St. to Talbot St.		5 00	5 00	5 00	
" " N.S., " " " " "		5 00	5 00	5 00	
" " S.S., Brunswick St. to Osborne St.		5 00	5 00	5 00	
" " N.S., " " " " "		5 00	5 00	5 00	
Brunswick St. W.S., Superior St. to Vansitmart Ave.		5 00	5 00	5 00	
" " E.S., " " " " "		5 00	5 00	5 00	

City of Hamilton

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For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Cement Walks and Curbs - continued					
Barton St. N.S., Brunswick to Osborne St.		5 00	5 00	5 00	
Brunswick St., W.S., Superior St. to Barton St.		5 00	5 00	5 00	
" " E.S., " " " " "		5 00	5 00	5 00	
Sharon Ave. S.S., East 43rd St. to East 45th St.		5 00	5 00	5 00	
Goggin Ave. N.S., Adeline Ave. to Parkdale Ave.		5 00	5 00	5 00	
Cochrane Ave. W.S., Roxborough Ave. to Northerly end of Street		5 00	5 00	5 00	
Main St. S.S., Parkdale Ave. to Walter Ave.		11 00	11 00	11 00	
Rosedale Ave. W.S., Montrose Ave. to T. H. & B. Rlwy.		7 00	7 00	7 00	
Superior St. S.S., Walter Ave. to Parkdale Ave.		11 00	11 00	11 00	
Glen Rd. N.S., Bond St. to Longwood Rd.	5 00		5 00	5 00	
	471,410 53	831,806 36	1,303,216 89	683,130 80	620,086 09
Deduct - Roadway Subsidy		15,162 04	15,162 04		15,162 04
Totals of Cement Walks and Curbs	471,410 53	816,644 32	1,288,054 85	683,130 80	604,924 05

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For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Roadways:					
Alleyway between Clinton and Case from Ruth to Sherman	2,853 48	399 77	3.253 25		3,253 25
Tuxedo Ave., King St. to Lawrence Rd.	13,589 64	1,495 60	15,085 24		15,085 24
Parkdale Ave., Roxborough Ave. to Hwy. #8	53,131 63	15,355 92	68,487 55		68,487 55
Alleyway between Barton St. and Case St. from Sherman Ave. to Ruth	2,988 10	188 56	3,176 66		3,176 66
Alleyway from Dundurn St. to Fanning St. between Chatham St. and Melbourne and Fanning St. from Chatham to Melbourne	9,899 33	283 61	10,182 94		10,182 94
East 36th St., Concession St. to Northerly end of Street	6,173 64	1,629 60	7,803 24		7,803 24
Ontario Ave., Stinson St. to Alanson St.	4,285 37	93 19 Cr	4,192 18		4,192 18
Burlington St., T. H. & B. Rlwy. Spur East of Ottawa St. to Kenilworth Ave.	45,016 27	24,320 85	69,337 12		69,337 12
West Ave., Stinson St. to Young St.	1,844 86	268 82	2,113 68		2,113 68
Walter Ave., Main St. to Hwy. #8	10,586 39	1,490 88	12,077 27		12,077 27
Parkdale Ave., Barton St. to Roxborough Ave.	39,639 95	10,118 56	49,758 51		49,758 51
Ellis Ave., Campbell Ave. to Barton St.	11,922 23	1,621 11	13,543 34		13,543 34
Superior St., Parkdale Ave. to 552' Easterly	17,897 33	2,524 12	20,421 45		20,421 45
Strathearne Ave., Britannia Ave. to C.N.R. Main Line	1,191 17	58,937 29	60,128 46		60,128 46
Hughson St., King St. to Main St.	2,634 97	75 50	2,710 47		2,710 47
Concession St. Wentworth St. to East 15th St.	42,800 30	6,890 13	49,690 43		49,690 43
Southview Place, Sanview Ave. to South end of Place	1,666 96	47 75	1,714 71		1,714 71
First Alleyway North of Main St. from Kensington Ave. to Rosslyn Ave.	2,264 07	356 84 Cr	1,907 23		1,907 23
Craigroyston Rd., Hwy. #8 to King St.	29,791 93	6,241 04	36,032 97		36,032 97
King St., University Ave. to Hwy. #102	82,048 43	460 31 Cr	81,588 12		81,588 12

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For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Roadways - continued					
Alleyway - Sanford Ave. to Wentworth St. between King St. and Aikman Ave.	3,597 26	1,614 34	5,211 60		5,211 60
Barton St., Walter Ave. to Ivon Ave.	18 00	13,710 07	13,728 07	13,728 07	
Julian Ave., Britannia Ave. to Barton St.	29 00		29 00	29 00	
Devon Place, Longwood Rd. to Parkside Drive	60 00	1 45	61 45	61 45	
Bowman St., Baxter St. to Royal Ave.	861 55	3,133 62	3,995 17	3,995 17	
Craigroyston Road, Main St. to Highway #8	15 00		15 00	15 00	
East 19th St., Brucedale Ave. to Fennel Ave.	17 00		17 00	17 00	
Adelaide St., Paradise Rd. to 200' Easterly	966 85	1,628 85	2,595 70	2,595 70	
Alleyway 100' North of Barton St., Fullerton Ave., Easterly, Northerly and Westerly to Fullerton Ave., 100' South of Princess St. also Alleyway 232' South of Princess Street, Fullerton Avenue Easterly to Alleyway	9 00		9 00	9 00	
Ivon Ave., Main St. to Queenston Rd.	13 00	8,474 13	8,487 13	8,487 13	
Gertrude St., Kenilworth Ave. to Martimas Avenue	14 00	7,266 59	7,280 59	7,280 59	
Thayer Ave., East 13th St. to East 16th Street	16 00		16 00	16 00	
East 12th St., Mountville Ave. to Inverness Avenue	14 00		14 00	14 00	
Northcote St., Beach Rd. to Depew Street	19 00	11,856 00	11,875 00	11,875 00	
Barton St., Ivon Ave. to Parkdale Avenue	39 00	20,825 14	20,864 14	20,864 14	
Main Street, Dundurn St. to Paradise Rd.	149 00	37,110 59	37,259 59	37,259 59	
Main Street, Paradise Road to Rifle Range Road	367 00	221,579 19	221,946 19	221,946 19	
Studholme Rd. and Paradise Rd., Aberdeen Ave. to Chedoke Clubhouse Roadway		60 97	60 97	60 97	

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For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Roadways - continued					
Opening up and grading Glennie Ave. from present terminus North of Roxborough to 94' Northerly to proposed Britannia Ave. Ext. and on Britannia Ave., from 100' East of Ivon Ave to Parkdale Ave. and on Adeline Street from present terminus North of Roxborough Ave. to 95' Northerly to proposed Britannia Ave. extension		14,089 24	14,089 24	14,089 24	
Coronation Ave., Parkdale Ave. to East end of Avenue		4,469 14	4,469 14	4,469 14	
East 26th St., Queensdale Ave. to Fennel Avenue		40 00	40 00	40 00	
Julian Ave., Main St. to Highway #8		15 00	15 00	15 00	
Oliver St., Wilfred St., to Wentworth Street		7 50	7 50	7 50	
Stuart St., Queen St. to Caroline Street		37 00	37 00	37 00	
Queen St., Berton St. to Stuart Street		18 00	18 00	18 00	
Barton St., Queen St. to Locke Street		61 00	61 00	61 00	
41st St., Sunninghill Ave. to Queensdale Avenue		24 00	24 00	24 00	
Superior St., Walter Ave. to Parkdale Ave.		4,508 43	4,508 43	4,508 43	
East 37th St., Crockett St. to Concession Street		12 00	12 00	12 00	
Woodward Ave., Barton St. to Glow Avenue		179 48	179 48	179 48	
Beland Court, Cumberland Ave. to South end of Street		12 00	12 00	12 00	
	388,430 71	481,712 50	870,143 21	351,726 79	518,416 42
Deduct - Roadway Subsidy		63,778 47	63,778 47		63,778 47
Totals of Roadways	388,430 71	417,934 03	806,364 74	351,726 79	454,637 95

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For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Sewers:					
Lawrence Road, Cochrane Rd. to Red Hill Creek	241,103 30	6,907 71	248,011 01		248,011 01
Rifle Range Lane, 756' South of Main St. to 1,936' South of Main Street	12,803 88	1,200 71	14,004 59		14,004 59
Glendee Rd., end of Sewer 132' West of Glenholme Ave. to Craigroyston Road and on Craigroyston Rd., Glendee to Lawrence Road	8,300 62	1,425 55	9,726 17		9,726 17
Walter Avenue, Glendee Rd. to Lawrence Road	1,753 36	235 21	1,988 57		1,988 57
Burgess, Mead to Burlington and on Mead, Parkdale to Burgess	18,252 58	1,649 81	19,902 39		19,902 39
Brighton, Mead to Burlington	4,687 13	443 55	5,130 68		5,130 68
Dunn Ave., Burlington St. to Glow Avenue	628 18	11,196 36	11,824 54		11,824 54
Martin Ave., Hixon St. to Lawrence Road	9,254 13	985 96	10,240 09		10,240 09
Bettina Ave., Hixon St. to Lawrence Road	5,699 06	638 38	6,337 44		6,337 44
Cumberland Ave., Delena Ave. to Reid Ave. and on Beland Court, Cumberland Ave. to Southerly end of Street	6,576 51	613 32	7,189 83		7,189 83
Tate Ave., Burlington Street to Glow Avenue	12,770 92	1,271 85	14,042 77		14,042 77
East 34th St., end of Existing Sewer 190' North of Crockett Street to 450' Northerly	3,990 36	520 04	4,510 40		4,510 40
Summit Ave., Mountain Park Ave. to 250' Southerly	3,270 04	371 58	3,641 62		3,641 62
Hixon St., 90' East of Martin to Parkdale Ave. and on Parkdale Ave., Hixon St. to Lawrence Road	13,662 53	2,139 04	15,801 57		15,801 57
King St., Kenilworth Ave. to Bell Avenue	22,891 00	2,833 22	25,724 22		25,724 22
Sylvia Ave , Parkdale Ave. to Sylvia Cresc. and on Sylvia Cresc. 90' East of Martin Ave. to 90' East of Martin Avenue	7,720 69	810 50	8,531 19		8,531 19

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	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Sewers - continued					
Charlotte St., Dumbarton Ave. to Dundonald Ave.	5,171 08	426 36	5,597 44		5,597 44
East 19th St., Fennel Ave. to 540' Southerly	3,510 21	219 82	3,730 03		3,730 03
East 42nd St., Sunninghill Ave. to Queensdale Ave. and on Queensdale Ave., East 41st St. to East 43rd St.	17,521 96	3,113 71	20,635 67		20,635 67
Burlington St., Tate Ave. to Woodward Avenue	13 00	8,319 48	8,332 48		8,332 48
Brighton Ave., Mead Ave. to Glow Avenue	5,280 94	453 86	5,734 80		5,734 80
Burgess Ave., Mead Ave. to Glow Avenue	3,995 11	2,195 46	6,190 57		6,190 57
Mead Ave., Burgess Ave. to 200' East of Dunn Ave.	7,243 66	1,304 84	8,548 50		8,548 50
Knox Ave., Burlington St. to Glow Avenue	8,514 82	3,297 35	11,812 17		11,812 17
Garside Ave., Normandy Rd. to Cumberland Ave.	3,071 59	334 41	3,406 00		3,406 00
East 43rd St., Sunninghill to Fennel Avenue	1,724 75	63,785 75	65,510 50		65,510 50
Waverly Street, Rennie to Burlington Street	2,682 06	8,468 98	11,151 04		11,151 04
Talbot St., Rennie St. to Burlington St., and on Burlington St., Talbot St. to Woodward Ave.	23,054 93	13,681 63	36,736 56		36,736 56
Rennie St., 140' East of Talbot St. to Woodward Ave.	13 00	9,809 26	9,822 26		9,822 26
Osbourne St., Rennie to Burlington Street	16 00	11,776 67	11,792 67		11,792 67
Brunswick St., Rennie to Burlington Street	2,560 81	9,123 69	11,684 50		11,684 50
Superior St., Talbot St. to Woodward Avenue	11 00	7,321 64	7,332 64		7,332 64
Tuxedo Ave., Cumberland Ave. to 100' Southerly	852 50	44 49	896 99		896 99
East 23rd St., MacLennan Ave. to 510' Southerly and on MacLennan Ave., East 23rd St. to Shadyside Avenue	5,650 25	10,471 06	16,121 31		16,121 31
Hillcrest Court, Chedoke Ave. to 237' Westerly	5 00	2,509 41	2,514 41		2,514 41
Kenilworth Drive, Greenhill Ave. to Dundonald Ave. and on Dundonald Ave., Kenilworth Drive to Ferndale Ave.	10,254 08	7,826 72	18,080 80		18,080 80

City of Hamilton

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For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Sewers - continued					
East 25th St., 510' South of MacLennan Ave. to Fennel Ave., and on Fennel Ave., East 25th St. to 90' Easterly	2,758 70	11,774 21	14,532 91		14,532 91
East 24th St., MacLennan Ave. to 510' Southerly	2,747 32	1,791 13	4,538 45		4,538 45
Shadyside Ave., 510' South of MacLennan Ave. to Fennel Ave.	9 00	7,445 14	7,454 14		7,454 14
Barton St. N.S., Osbourne St. to Talbot St. and on Talbot St., Barton St. to Walmer Rd. and on Walmer Rd., Talbot St. to Woodward Ave.	4,071 65	37,229 14	41,300 79		41,300 79
Barton St., N.S. Waverly St. to Brunswick St. and on Brunswick St., Barton St. to Walmer Road	30 00	16,457 28	16,487 28		16,487 28
Barton St., N.S. Woodward Ave. to Waverly St. and on Waverly St., Barton St. to Walmer Road	426 51	17,861 95	18,288 46		18,288 46
Vansitmart St., Talbot St. to Woodward Avenue	10 00	6,944 12	6,954 12		6,954 12
Barton St. N.S., Brunswick St. to Osbourne St. and on Osbourne St., Barton St. to Walmer Road	28 00	19,015 51	19,043 51		19,043 51
Main St. N.S., Paisley Ave. to Longwood Road	6 00	4,083 21	4,089 21		4,089 21
Superior St., 492' East of Parkdale Ave. to 270' Easterly		1,577 37	1,577 37		1,577 37
Sinclair Court, Parkdale Ave. to Easterly end of Street and on Elaine Court, Sinclair Court to Northerly end of Street		4,097 65	4,097 65		4,097 65
Hixon St., Cochrane Rd. to 90' East of Martin Road		10,516 88	10,516 88		10,516 88
Fairfield Ave., Normandy Road to Southerly end of Street		1,966 96	1,966 96		1,966 96
Ipswich Road, Lawrence Rd. to 400' Northerly		1,982 81	1,982 81		1,982 81
Woodward Ave., Glow Ave. to Barton St. and on Dunn Ave., Red Hill Creek to Glow Ave. and on Glow Ave., Parkdale Ave. to Dunn Ave. and on Glow Ave., Dunn Ave. to Woodward Ave.	583,609 36	78,088 97	661,698 33	7,390 12	654,308 21

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Sewers - continued					
East 38th St., Fennel Ave. to Patricia Place	17 00	11,675 17	11,692 17	11,692 17	
East 37th St., Fennel Ave. to Brucedale Ave.	10 00	5,225 28	5,235 28	5,235 28	
East 36th St., Fennel Ave. to Brucedale Ave.	10 00	6,765 16	6,775 16	6,775 16	
Brucedale Place, East 38th St. to Westerly end of Street	5 00	1,702 68	1,707 68	1,707 68	
East 35th St., Fennel Ave. to Brucedale Ave.	10 00	5,499 01	5,509 01	5,509 01	
Brucedale Ave., East 31st St. to Gage Avenue	139 60	52,337 43	52,477 03	52,477 03	
East 45th St., Sharon to Queensdale and on Queensdale 110' East of East 45th St. to East 43rd St.	5 50	12,065 01	12,070 51	12,070 51	
West 5th St., South Bend Rd. to Fennel Avenue		147,648 37	147,648 37	147,648 37	
West 4th St., South Bend Rd. to Fennel Ave. and on South Bend Rd., James St. to West 5th Street		39,342 51	39,342 51	39,342 51	
East 33rd St., Fennel Ave. to Brucedale Avenue		7,053 23	7,053 23	7,053 23	
East 32nd St., Fennel Ave. to Brucedale Avenue		5,618 52	5,618 52	5,618 52	
East 34th St., Fennel Ave. to Brucedale Avenue		5,730 27	5,730 27	5,730 27	
Fennel Ave., 120' West of East 35th St. to Gage Ave.		18,159 66	18,159 66	18,159 66	
East 41st St., Brucedale Ave. to 490' Northerly and on East 42nd St., Brucedale Ave. to 490' Northerly also Brucedale Ave., East 41st St. to East 43rd Street		17,303 29	17,303 29	17,303 29	
Gage Ave., Queensdale Ave. to Fennel Avenue		24,688 67	24,688 67	24,688 67	
Sunninghill Ave., East 41st St. to 520' East 43rd Street		13,636 17	13,636 17	13,636 17	
East 44th St., Queensdale Ave. to Brucedale Ave., Brucedale Ave., East 44th St. to East 43rd Street		10,684 77	10,684 77	10,684 77	
West 1st St., 290' South of South Bend Rd. to Fennel Ave.		18,915 31	18,915 31	18,915 31	
West 2nd St., 290' South of South Bend Rd. to Fennel Ave.		18,920 80	18,920 80	18,920 80	
West 3rd St., South Bend Rd. to Fennel Avenue		19,068 51	19,068 51	19,068 51	
Gage Ave., Mohawk Rd. to Eleventh Avenue		32,054 40	32,054 40	32,054 40	
East 37th St., Mohawk Rd. to Fennel Avenue		35,551 18	35,551 18	35,551 18	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Sewers - continued					
Deer Ave., East 43rd St. to East 45th Street		2,313 90	2,313 90	2,313 90	
Moose Ave., East 43rd St. to East 45th Street		2,891 02	2,891 02	2,891 02	
Sharon Ave., East 41st St., to East 45th Street		6,548 72	6,548 72	6,548 72	
Gage Ave., 11th Ave. to Fennel Avenue.		57,075 14	57,075 14	57,075 14	
Wayne Ave., Rennie Ave. to 460' Northerly		8 00	8 00	8 00	
East 41st St., Brucedale Ave. to Oakdale Ave. and East 42nd St., Brucedale Ave. to Oakdale Ave. and on Oakdale Ave., East 41st St. to East 43rd St.		20 00	20 00	20 00	
East 34th St., Brucedale Ave. to 650' Northerly		6,691 16	6,691 16	6,691 16	
East 33rd St., Brucedale Ave. to 650' Northerly		6,266 24	6,266 24	6,266 24	
Kenilworth Avenue, Elliott Ave. to Fennel Ave.		104,402 78	104,402 78	104,402 78	
Sunninghill Ave., 520' East of East 43rd St. to Ottawa St., Ottawa St., Mountain Brow Drive to Fennel Ave.		121,949 73	121,949 73	121,949 73	
Wellington St., Mohawk Rd. to Fennel Ave. and on Mohawk Rd., East 14th St to Wellington St.		83,896 12	83,896 12	83,896 12	
Barton St. N.S., from Parkdale Ave. to Woodward Ave.		27,967 08	27,967 08	27,967 08	
Wise Cresc., Elliott Ave., Northerly and Easterly to Tatti Ave., and on Ferrara St., Elliott Ave. Northerly to Wise Crescent		12,091 82	12,091 82	12,091 82	
East 38th St., Mohawk Rd. to 9th Ave. and on 9th Ave. East 38th Street to Gage Ave.		20,567 31	20,567 31	20,567 31	
Tatti Ave., Elliott Ave. to Broker Dr., Broker Drive, from Tatti Ave. to Kenilworth Ave. and on Camille Court, Tatti Ave. to 330' Easterly, also Marvin Court, Tatti Ave. to 330' Easterly.		30,027 07	30,027 07	30,027 07	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Sewers - continued					
Toby Cresc., Elliott Ave. to 750' Southerly and on Elliott Ave., Toby Cresc. to Kenilworth Avenue		52 82	52 82	52 82	
Toby Cresc., Elliott Ave. to Broker Drive and on Broker Drive, Toby Crescent to Tatti Avenue		3,996 41	3,996 41	3,996 41	
Sherman Ave., Mohawk Rd. to Fennel Avenue		60,698 00	60,698 00	60,698 00	
East 43rd St., Mohawk Rd. to Fennel Avenue		33,132 19	33,132 19	33,132 19	
Dumbarton Ave., Kenilworth Dr. to Rosedale Avenue		1,391 39	1,391 39	1,391 39	
James St., Mohawk Rd. to Fennel Avenue		35,660 21	35,660 21	35,660 21	
East 14th St., Mohawk Rd. to S. Bend Rd. and on S. Bend Rd., East 14th St. to Wellington Street		24,293 58	24,293 58	24,293 58	
Franklin Rd., East 27th St. to Sherman Avenue		12,470 71	12,470 71	12,470 71	
Delano Cresc., East 11th St. to East 11th Street		1,502 68	1,502 68	1,502 68	
East 11th St., S. Bend Rd. to Duncombe Drive and on Duncombe Dr., East 11th St. to 330' East of East 14th St.		14,712 86	14,712 86	14,712 86	
Delevan Court, East 14th St. to 200' Easterly		461 20	461 20	461 20	
Delevan Cresc., East 14th St. to Easterly end of Street		1,584 52	1,584 52	1,584 52	
East 42nd St., Mohawk Rd. to Fennel Ave. and on Fennel Ave., East 42nd St. to East 43rd Street		24,226 28	24,226 28	24,226 28	
Green Meadow Rd., Everton Place to Queensdale Ave., and on Queensdale Ave., Green Meadow Rd. to Ottawa St.		325 08	325 08	325 08	
Rendell Boulevard, Everton Place to Queensdale Avenue		6 00	6 00	6 00	
Nancy St., Everton Place to Queensdale Avenue		6 00	6 00	6 00	
Mulock Ave., Rendell Blvd. to Ottawa Street		9 00	9 00	9 00	
Green Meadow Rd., Sunninghill Ave. to Everton Place and on Everton Place, Green Meadow Rd. to Ottawa St., and on Nancy St., Sunninghill Ave. to Everton Place		32 00	32 00	32 00	
East 44th St., Mohawk Rd. to 9th Avenue		17 00	17 00	17 00	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Sewers - continued					
East 44th St., Fennel Ave. to Brucedale Avenue		7,752 15	7,752 15	7,752 15	
East 22nd St., Fennel Ave. to 270' South of MacLennan Ave. and on MacLennan Ave., East 21st St. to East 23rd St., and on East 21st St., MacLennan Ave. to 270' Southerly		18,551 04	18,551 04	18,551 04	
May Ave., Mountain Drive to Fennel Ave.		10,354 27	10,354 27	10,354 27	
East 45th St., Mohawk Rd. to Fennel Ave. and on 9th Avenue, East 42nd St. to East 45th Street		93 00	93 00	93 00	
East 44th St., 9th Ave. to Fennel Ave. and on Fennel Ave., East 43rd St. to East 45th Street		20,946 96	20,946 96	20,946 96	
East 15th St., Mountain Dr. to Fennel Ave. and on Fennel Ave., East 15th St. to East 16th Street		8,454 15	8,454 15	8,454 15	
East 13th St., Mountain Drive to Inchlee Dr. and on Inchlee Dr., East 13th St. to East 14th St., and on East 14th St., Mountain Dr. to Fennel Ave.		11,737 30	11,737 30	11,737 30	
David Avenue, Mountain Drive to Fennel Avenue		8,022 08	8,022 08	8,022 08	
East 35th St., Brucedale Ave. to 324' Northerly		2,828 90	2,828 90	2,828 90	
East 36th St., Brucedale Ave. to 324' Northerly		2,966 28	2,966 28	2,966 28	
Rennie Ave., Parkdale Ave. to Woodward Avenue		72 00	72 00	72 00	
Beach Rd. 467' West of Strathearne Ave. to 400' Westerly		4,319 88	4,319 88	4,319 88	
Mt. Brow Blvd., Broker Dr. to Fennel Ave. and on Fennel Ave., Mountain Brow Blvd., approx. 50' Westerly		869 14	869 14	869 14	
East 28th St., Franklin Rd. to Fennel Ave. and on Fennel Ave., East 27th St. to Sherman		4,515 75	4,515 75	4,515 75	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Sewers - continued					
Merricourt Rd., Horning Mt. Rd. to Whitney Ave. and on Elizabeth Court, Merricourt Rd. to Merricourt Rd.		25 00	25 00	25 00	
Main St., Rifle Range Lane to Ewen Rd. and on Ewen Rd., Main St. to Ofield Rd., Ewen Rd. to Horning Mt. Rd. and on Horning Mt. Rd., Ofield Rd. to Whitney Ave. and on Whitney Ave., Horning Mt. Rd. to Highway #2		9,452 02	9,452 02	9,452 02	
Dumbarton Ave., Charlotte St. to Rosseau Rd.		484 38	484 38	484 38	
Wentworth St., Mohawk Rd. to Fennel Avenue		2,186 81	2,186 81	2,186 81	
East 27th St., Franklin Rd. to Fennel Avenue		79 82	79 82	79 82	
South Bend Rd., James St. to Carlton Ave. and on Carlton Ave., S. Bend Rd. to 400' Southerly		16 00	16 00	16 00	
East 31st St., Brucedale Ave. to 662' Northerly		12 00	12 00	12 00	
East 32nd St., Brucedale Ave. to 662' Northerly		9 00	9 00	9 00	
King St. Existing Sewer 170' West of Westbourne Rd. to W. Park Ave. and on West Park Ave., Main St. to 160' North of King St.		9 00	9 00	9 00	
Totals of Sewers	1,068,404 68	1,739,256 06	2,807,660 74	1,328,283 57	1,479,377 17

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Private Drain Connections:					
Beland Court B.S., Cumberland Ave. to Southerly end of Street and on Cumberland Ave. S.S., Delena Ave. to Reid Ave.	833 77	28 99	862 76		862 76
Rifle Range Rd. E.S., 756' South of Main St. W. to 1,936' South of Main St. W.	90 75	7 06	97 81		97 81
Tate Ave. B.S., Burlington St. to Glow Ave.	2,020 69	62 99	2,083 68		2,083 68
East 34th St. B.S., end of Existing Sewer, 190' North of Crockett St. to 405' Northerly	1,042 81	34 97	1,077 78		1,077 78
Summit Ave. W.S., Mountain Park Ave. to 250' Southerly	85 00	6 94	91 94		91 94
East 19th St. B.S., Fennel Ave. to Approx. 540' Southerly	162 19	121 66	283 85		283 85
Garside Ave. B.S., Normandy Rd. to Cumberland Ave.	704 81	25 31	730 12		730 12
Kenilworth Drive B.S., Green Hill to Dundonald Ave. and on Dundonald Ave. Kenilworth Drive to Ferndale		1,244 81	1,244 81		1,244 81
Vansitmart Ave. B.S., Talbot St. to Woodward Ave.		2,542 92	2,542 92		2,542 92
Superior St. B.S. Talbot St. to Woodward Ave.		3,094 53	3,094 53		3,094 53
Barton St. N.S., Woodward Ave. to Waverly St. and on Waverly St. B.S., Barton St. to Walmer Rd.		5,079 94	5,079 94		5,079 94
Barton St. N.S. Osborne St. to 220' Westerly and on Osborne St., Barton St. to Walmer Rd.		4,782 30	4,782 30		4,782 30
Barton St. N.S., Osborne St. to Talbot St. and on Talbot St. B.S., Barton St. to Walmer Rd. and on Walmer Rd. S.S., Talbot St. to Woodward Ave.		3,341 60	3,341 60		3,341 60
Woodward Ave. B.S., Glow Ave. to Barton St. and on Glow Ave. B.S., Dunn Ave. to Woodward Ave.		7,165 64	7,165 64		7,165 64
Hixon St. B.S., Cochrane Rd. to 90' East of Martin Rd.		1,109 86	1,109 86		1,109 86

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Private Drain Connections - continued					
Sinclair Court B.S., Parkdale Ave. to Easterly end of Street and on Elaine Crt. B.S., Sinclair Crt. to Northerly end of Street		829 57	829 57		829 57
Main St. N.S., Paisley Ave. to Longwood Rd.		61 36	61 36		61 36
Barton St. N.S., Waverly St. to Brunswick Ave. and on Brunswick Ave., Barton St. to Walmer Rd.		4,827 32	4,827 32		4,827 32
Sylvia Crescent B.S., 90' East of Martin Rd. to Martin Rd.	1,510 62	48 38	1,559 00		1,559 00
Charlotte St. W.S., Dumbarton Ave. to Dundonald Ave.	392 70	16 34	409 04		409 04
Brighton Ave. B.S., Mead Ave. to Glow Ave.	888 63	30 55	919 18		919 18
Burgess Ave. B.S., Mead Ave. " " "	835 27	29 02	864 29		864 29
King St. East B.S., Kenilworth Ave. to Bell Ave.	2,065 15	64 20	2,129 35		2,129 35
Tuxedo Ave. B.S., Cumberland Ave. to Approx. 100' South	384 33	16 06	400 39		400 39
East 42nd St. B.S., Sunninghill Ave. to Queensdale Ave.	3,862 12	116 70	3,978 82		3,978 82
Knox Ave. B.S., Burlington St. to Glow Ave.		1,317 54	1,317 54		1,317 54
Glow Ave. B.S., Parkdale Ave. to Dunn Ave.		2,911 45	2,911 45		2,911 45
Dunn Ave. B.S., Burlington St. to Glow Ave.		1,356 67	1,356 67		1,356 67
East 24th St. B.S., Fennel Ave. to 510' South of MacLennan Ave.		933 51	933 51		933 51
Mead Ave. B.S., Burgess Ave. to 200' East of Dunn Ave.		1,189 74	1,189 74		1,189 74
Burlington St. N.S., Tate Ave. to Woodward Ave.		655 63	655 63		655 63
Osborne St. B.S., Rennie St. to Burlington St.		2,878 91	2,878 91		2,878 91
Waverly St. B.S., " " " " "		2,183 59	2,183 59		2,183 59
Talbot St. B.S., " " " " " and on Burlington St. S.S., Talbot St. to Woodward Ave.		2,746 63	2,746 63		2,746 63
Brunswick St. B.S., Rennie St. to Burlington St.		2,828 78	2,828 78		2,828 78
Superior St. N.S., 492' East of Parkdale Ave. to 270' Easterly		88 62	88 62		88 62

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Private Drain Connections - continued					
Parkdale Ave. B.S., Hixon St. to Lawrence Rd. and on Hixon St. N.S., Martin Rd. to Parkdale Ave.		1,817 83	1,817 83		1,817 83
Rennie St. B.S., 140' East of Talbot St. to Woodward Ave.		2,656 51	2,656 51		2,656 51
East 23rd St. B.S., MacLennan Ave. to 510' Southerly and on MacLennan Ave. B.S., East 23rd St. to Shadyside Ave.		2,456 93	2,456 93		2,456 93
East 25th St. B.S., 510' South of MacLennan Ave. to Fennel Ave. and on Fennel Ave. S.S., East 25th St. to 90' East of East 25th St.		1,228 89	1,228 89		1,228 89
Hillcrest Court, S.S. & W.S. Chedoke Ave. to 237' Westerly		678 08	678 08		678 08
Fairfield Ave. B.S., Normandy Rd. to Southerly end of Street		451 22	451 22		451 22
Ipswich Road B.S., Lawrence Rd. to 400' Northerly		630 04	630 04		630 04
East 43rd St. B.S., Sunninghill Ave. to Fennel Ave.		4,987 95	4,987 95		4,987 95
Shadyside Ave. B.S., 510' South of MacLennan Ave. to Fennel Ave.		1,039 63	1,039 63		1,039 63
Brucedale Place, East 38th St. to Westerly end of Street		618 42	618 42	618 42	
East 22nd St., Fennel Ave. to 270' South of MacLennan Ave. and on MacLennan Ave., East 21st St. to East 23rd St. and on East 21st St., MacLennan Ave. to 270' Southerly		1,365 97	1,365 97	1,365 97	
East 35th St. Brucedale Ave. to 324' Northerly		907 04	907 04	907 04	
East 36th St. " " " " "		907 04	907 04	907 04	
Beach Rd. 467' West of Strathearne Ave. to 400' Westerly		117 79	117 79	117 79	
East 44th St., Queensdale Ave. to Brucedale Ave. and on Brucedale Ave., East 44th St. to East 43rd St.		2,346 65	2,346 65	2,346 65	
East 33rd St., Brucedale Ave. to 650' Northerly		2,080 41	2,080 41	2,080 41	
Wellington St., Mohawk Rd. to Fennel Ave. and on Mohawk Rd., East 14th St. to Wellington St.		7,384 18	7,384 18	7,384 18	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December331, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Private Drain Connections - continued					
East 43rd St., Mohawk Rd. to Fennel Ave.		3,522 06	3,522 06	3,522 06	
East 15th St., Mountain Drive to Fennel Ave. and on Fennel Ave., East 15th St. to East 16th St.		976 60	976 60	976 60	
David Ave., Mountain Drive to Fennel Ave.		16 79 Cr	16 79 Cr	16 79 Cr	
Franklin Rd. East 27th St. to Sherman Ave.		254 58	254 58	254 58	
East 13th St., Mountain Drive to Inchlee Drive and on Inchlee Drive, East 13th St. to East 14th St. and on East 14th St., Mountain Drive to Fennel Ave.		2,434 19	2,434 19	2,434 19	
East 38th St., Mohawk Rd. to 9th Ave. and on 9th Ave., East 38th St. to Gage Ave.		4,559 68	4,559 68	4,559 68	
East 44th St., Brucedale Ave. to Fennel Ave.		1,500 71	1,500 71	1,500 71	
May Ave., Mountain Drive to Fennel Ave.		2,039 94	2,039 94	2,039 94	
East 44th St., 9th Ave. to Fennel Ave. and on Fennel Ave., East 43rd St. to East 45th St.		1,800 59	1,800 59	1,800 59	
East 38th St., Fennel Ave. to Patricia Place		1,723 34	1,723 34	1,723 34	
East 37th St., Fennel Ave. to Brucedale Ave.		1,184 80	1,184 80	1,184 80	
East 36th St., Fennel Ave. " " "		1,324 85	1,324 85	1,324 85	
East 33rd St. " " " " "		1,996 22	1,996 22	1,996 22	
James St., Mohawk Rd. to Fennel Ave.		3,843 30	3,843 30	3,843 30	
East 35th St., Fennel Ave. to Brucedale Ave.		1,457 68	1,457 68	1,457 68	
Dunn Ave., Red Hill Creek to Glow Ave.		3,272 50	3,272 50	3,272 50	
Gage Ave., Mohawk Rd. to 11th Ave.		2,625 11	2,625 11	2,625 11	
" " 11th Ave. to Fennel Ave.		4,468 00	4,468 00	4,468 00	
East 37th St., Mohawk Rd. to Fennel Ave.		4,389 50	4,389 50	4,389 50	
East 34th St., Fennel Ave. to Brucedale Ave.		2,239 17	2,239 17	2,239 17	
East 32nd St., " " " " "		2,010 24	2,010 24	2,010 24	

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

For the year ended December 31, 1953

	Balance Dec. 31, 1952	Expenditure During 1953	Balance Dec. 31, 1953	Analysis of Balance: Projects Not Completed	Analysis of Balance: Projects Completed to be Debentured
Private Drain Connections - continued					
Gage Ave. Queensdale Ave. to Fennel Ave.		3,986 02	3,986 02	3,986 02	
Sunninghill Ave., East 41st St. to 520' East of East 43rd St.		1,570 40	1,570 40	1,570 40	
Fennel Ave., 120' West of East 35th St. to Gage Ave.		681 65	681 65	681 65	
Sharon Ave., East 41st St. to East 45th St.		939 19	939 19	939 19	
Moose Ave. East 43rd St., to East 45th St.		683 96	683 96	683 96	
Deer Ave., " " " " " " "		683 96	683 96	683 96	
East 45th St., Sharon Ave. to Queensdale Ave. and on Queensdale Ave., 110' East of East 45th St. to East 43rd St.		2,630 04	2,630 04	2,630 04	
Brucedale Ave., East 31st St. to Gage Ave.		2,404 04	2,404 04	2,404 04	
East 41st St., Brucedale Ave. to 490' Northerly and on East 42nd St., Brucedale Ave. to 490' Northerly and on Brucedale Ave., East 41st St. to East 43rd St.		4,210 30	4,210 30	4,210 30	
West 1st St., 290' South of South Bend Rd. to Fennel Ave.		3,284 79	3,284 79	3,284 79	
West 2nd St., Fennel Ave. to 290' South of South Bend Rd.		3,294 42	3,294 42	3,294 42	
West 3rd St., South Bend Rd. to Fennel Ave.		3,392 32	3,392 32	3,392 32	
East 34th St., Brucedale Ave. to 650' Northerly		2,090 66	2,090 66	2,090 66	
West 4th St., South Bend Rd. to Fennel Ave. and on South Bend Rd., James St. to West 5th St.		4,387 67	4,387 67	4,387 67	
Dumbarton Ave., Kenilworth Drive to Rosedale Ave.		196 80	196 80	196 80	
Barton St. N.S., Parkdale Ave. to Woodward Ave.		1,285 82	1,285 82	1,285 82	
Totals of Private Drain Connections	14,878 84	168,782 98	183,661 82	99,055 81	84,606 01
FINAL TOTALS	1,943,124 76	3,142,617 39	5,085,742 15	2,462,196 97	2,623,545 18

City of Hamilton

DEBENTURE DEBT OUTSTANDING

As at December 31, 1953

	Principal Unmatured Outstanding December 31, 1953	Debenture Debt Charges Due and Payable in 1953			Matured and Payable
		Principal	Interest	Total	
Municipal-					
General	10,900,906 41	680,561 65*	324,665 15	1,005,226 80	27,698 75
Local Improvements					
Municipality's Share	2,397,209 10	295,315 18	91,082 97	386,398 15	1,613 00
Owners' Share	2,816,182 33	304,830 80	109,058 47	413,889 27	4,346 06
	5,213,391 43	600,145 98	200,141 44	800,287 42	5,959 06
	16,114,297 84	1,280,707 63	524,806 59	1,805,514 22	33,657 81
Education-					
Elementary	4,969,500 00	136,000 00	133,960 00	269,960 00	625 00
Secondary	969,000 00	76,000 00	39,380 00	115,380 00	120 00
	5,938,500 00	212,000 00	173,340 00	385,340 00	745 00
Municipal Enterprises and Utilities-					
Hospitals	5,174,537 60	267,162 24	169,707 52	436,869 76	330 00
Cemeteries	15,000 00	3,000 00	742 50	3,742 50	-
Libraries	266,000 00	10,000 00	10,360 00	20,360 00	60 00
Parks	757,000 00	49,000 00	25,402 50	74,402 50	135 00
	6,212,537 60	329,162 24	206,212 52	535,374 76	525 00
Waterworks	5,116,396 50	493,076 11	192,726 30	685,802 41	9,415 00
Hydro	1,500,000 00	-	-	-	-
	6,616,396 50	493,076 11	192,726 30	685,802 41	9,415 00
	34,881,731 94	2,314,945 98	1,097,085 41	3,412,031 39	44,342 81

*See notation of supporting schedule re By Laws 6970/6998

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Bylaw No.	Purpose of Issue	Date of Issue Year	Date of Issue Month	Term in Years	Maturity Date	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1953	Debenture Debt Charges Due and Payable in 1953 Principal	Interest	Total
General:											
3929	Storm Sewer	1930	Feb.	30	1960	5	412,000 00	155,000 00	18,000 00	8,200 00	26,200 00
4006	Industrial Sites	1930	May	30	1960	5	322,500 00	121,000 00	14,000 00	6,400 00	20,400 00
4201	General 1931	1931	May	30	1961	4½	35,000 00	14,336 16	1,356 12	675 64	2,031 76
4201	Works 1931	1931	May	30	1961	4½	100,000 00	40,960 19	3,874 61	1,930 39	5,805 00
4400	Relief Unemployment Sewers	1932	Apr.	30	1962	6	539,334 00	266,705 83	21,771 90	16,655 51	38,427 41
4402	Storm Sewers	1932	Apr.	30	1962	6	147,563 00	74,000 00	6,000 00	4,620 00	10,620 00
4508	West end Mt. Sewers	1933	May	30	1963	5	119,000 00	59,000 00	5,000 00	3,075 00	8,075 00
4510	Bay Front Properties	1933	May	30	1963	5	111,700 00	56,000 00	4,000 00	2,900 00	6,900 00
4511	West Hamilton Sewage Stn.	1933	May	20	1953	5	23,300 00	-	2,000 00	50 00	2,050 00
4521	Relief Unemployment General	1933	May	20	1953	5	1,022,064 00	-	78,344 54	1,958 61	80,303 15
4599	Duke Street Sewer	1934	May	20	1954	4	43,738 53	3,000 00	3,000 00	180 00	3,180 00
4754	Relief Construction Work	1936	Jan.	20	1956	3½	191,575 43	37,622 06	11,880 65	1,524 69	13,405 34
4754	Relief Construction Sewers	1936	Jan.	20	1956	3½	179,533 16	35,257 17	11,133 83	1,428 84	12,562 67
4756	High Level Bridge	1936	Jan.	20	1956	3½	144,775 00	29,000 00	9,000 00	1,172 50	10,172 50

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General - continued											
4825	T. H. & B. Grade Separation	1937	July	20	1957	3½	1,139,000 00	294,000 00	67,000 00	12,635 00	79,635 00
4826	C.N.R. Construction Works	1937	July	20	1957	3½	68,000 00	20,000 00	4,000 00	840 00	4,840 00
4827	High Level Bridge	1937	July	20	1957	3½	610,000 00	156,000 00	36,000 00	6,720 00	42,720 00
4837	Provincial Suburban Roads	1937	July	20	1957	3½	57,000 00	16,000 00	3,000 00	665 00	3,665 00
6228	Storm Sewer	1948	June	10	1958	2¾	208,000 00	110,000 00	20,000 00	3,300 00	23,300 00
6256	Land Purchases	1948	Nov.	20	1968	3	121,000 00	96,000 00	5,000 00	3,030 00	8,030 00
6269	Converting Army Huts	1948	Nov.	5	1953	2	155,400 00	-	33,000 00	660 00	33,660 00
6547	Widening King West	1950	May	10	1960	2¾	92,000 00	67,000 00	9,000 00	1,966 25	10,966 25
6548	Fire Dept. Pumper	1950	May	5	1955	2	22,900 00	10,000 00	4,000 00	240 00	4,240 00
6549	Road Machinery	1950	May	5	1955	2	33,200 00	14,000 00	7,000 00	350 00	7,350 00
6557	Widening Main Street	1950	Nov.	20	1970	3	200,000 00	177,000 00	8,000 00	5,550 00	13,550 00
6558/ 6738	Composite Bldg.	1951	July	20	1971	4	300,000 00	280,000 00	10,000 00	11,600 00	21,600 00
6567	Brant Street Sewer	1950	Nov.	20	1970	3	60,100 00	54,000 00	2,000 00	1,680 00	3,680 00
6574	Storm Sewer Burl. St.	1950	Nov.	15	1965	2¾	21,000 00	18,000 00	1,000 00	522 50	1,522 50

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General - continued											
6581	Widening Cannon Street	1950	Nov.	15	1965	2¾	339,500 00	282,000 00	20,000 00	8,305 00	28,305 00
6588	Red Hill Storm Sewer	1950	Nov.	20	1970	3	188,000 00	167,000 00	7,000 00	5,220 00	12,220 00
6600	Roadmaking Machinery	1950	Nov.	5	1955	2	130,000 00	53,000 00	26,000 00	1,580 00	27,580 00
6622	Fire Dept. Pumpers	1950	Nov.	5	1955	2	63,000 00	26,000 00	13,000 00	780 00	13,780 00
6771	Sewer - Hess Street	1952	May	15	1967	4	37,000 00	35,000 00	2,000 00	1,440 00	3,440 00
6781	Mountain Sewer	1951	Nov.	30	1981		3,613,000 00	3,360,000 00	120,000 00	118,950 00	238,950 00
6781	Rate of Int. 1952 to 1971					3-3/8					
6781	Rate of Int. 1972 to 1981					3½					
6851	Roadmaking Equipment	1951	Nov.	5	1956	4	45,000 00	28,000 00	9,000 00	1,480 00	10,480 00
6890	Sewer-Brucedale & East 5th	1952	Mar.	15	1967	4	17,500 00	16,000 00	1,500 00	670 00	2,170 00
6897	Roadmaking Equipment	1952	Nov.	5	1957	4	174,700 00	142,000 00	32,700 00	6,988 00	39,688 00
6927/ 7089	Rock Cuts on Mt. Road	1953	May	15	1968	4¼	100,000 00	100,000 00	-	2,125 00	2,125 00
6935/ 7089	Sewer - Barton Street	1953	May	20	1973	4¼	135,575 00	135,575 00	-	2,880 97	2,880 97
6948/	Fire Halls (2)	1953	May	10	1963	4¼	158,000 00	158,000 00	-	3,357 50	3,357 50

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Bylaw No.	Purpose of Issue	Date of Issue Year	Date of Issue Month	Term in Years	Maturity Date	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1953	Debenture Debt Charges Due and Payable in 1953 Principal	Interest	Total
General - continued											
6970/ 6998	Mountain Boulevard	1952	Nov.	20	1972	4¼	1,300,000 00	1,217,000 00*	43,000 00*	53,550 00	96,550 00
6979	Widening King East	1952	Nov.	15	1967	4¼	158,000 00	150,000 00	8,000 00	6,715 00	14,715 00
7003	City Garage	1953	June	15	1968	4¼	115,000 00	115,000 00	-	2,443 75	2,443 75
7004	Health Centre	1953	June	15	1968	4¼	360,000 00	360,000 00	-	7,650 00	7,650 00
7112	Cost of Past Service Pension	1953	July	15	1968	4¼	489,450 00	489,450 00	-	-	-
7034/ 7159	Swimming Pools and Rinks	1953	Nov.	10	1963	4½	710,000 00	710,000 00	-	-	-
7099/ 7158	Macassa Lodge, New Home for Aged	1953	Dec.	15	1968	4½	750,000 00	750,000 00	-	-	-
7118/ 7160	Storm Overflow Sewer	1953	Nov.	20	1973	4½	403,000 00	403,000 00	-	-	-
								10,900,906 41	680,561 65	324,665 15	1,005,226 80

*During 1953 debentures issued under By Laws 6970/6998 totalling $40,000.00 were called and redeemed from the unexpended proceeds of debenture By Law 6588

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Local Improvements - Municipality's Share											
5379	Pavements	1943	Apr.	10	1953	3	44,349 48	-	5,000 00	75 00	5,075 00
5381	Sidewalks	1943	Apr.	10	1953	3	4,909 78	-	600 00	9 00	609 00
5383	Sewers	1943	Apr.	10	1953	3	6,443 72	-	700 00	10 50	710 50
5387	Street Widening	1943	Apr.	10	1953	3	13,659 49	-	1,600 00	24 00	1,624 00
5476	Pavements	1944	Apr.	10	1954	3	7,746 29	900 00	900 00	40 50	940 50
5478	Sidewalks	1944	Apr.	10	1954	3	2,051 10	300 00	200 00	12 00	212 00
5480	Sewers	1944	Apr.	10	1954	3	7,579 32	800 00	800 00	36 00	836 00
5751	Pavements	1946	May	10	1956	3	8,377 40	2,700 00	900 00	94 50	994 50
5753	Sidewalks	1946	May	10	1956	3	9,888 07	3,300 00	1,000 00	114 00	1,114 00
5755	Sewers	1946	May	10	1956	3	44,361 76	14,700 00	4,600 00	510 00	5,110 00
5979	Pavements	1947	May	10	1957	3	71,364 69	31,000 00	7,000 00	1,035 00	8,035 00
5981	Sidewalks	1947	May	10	1957	3	12,394 42	5,200 00	1,300 00	175 50	1,475 50
5983	Sewers	1947	May	10	1957	3	153,522 64	66,000 00	16,000 00	2,220 00	18,220 00

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Local Improvements - Municipality's Share - Cont'd.											
6235	Pavements	1948	May	10	1958	3	22,210 85	11,900 00	2,200 00	390 00	2,590 00
6237	Sidewalks	1948	May	10	1958	3	25,769 19	13,700 00	2,500 00	448 50	2,948 50
6239	Sewers	1948	May	10	1958	3	76,776 33	41,000 00	8,000 00	1,350 00	9,350 00
6242	Curbs	1948	May	5	1953	2	3,115 63	-	700 00	7 00	707 00
6396	Sidewalks	1949	May	10	1959	3	76,122 80	48,000 00	7,000 00	1,545 00	8,545 00
6398	Pavements	1949	May	10	1959	3	54,002 36	34,000 00	5,000 00	1,095 00	6,095 00
6400	Sewers	1949	May	10	1959	3	102,861 28	65,000 00	10,000 00	2,100 00	12,100 00
6439	Street Extension	1949	May	10	1959	3	3,644 68	2,400 00	300 00	76 50	376 50
6744	Sewers, Sidewalks, Roadways	1951	July	10	1961	4	444,826 36	370,000 00	38,000 00	16,320 00	54,320 00
6845	Grading	1951	July	2	1953	3½	1,017 02	-	500 00	17 50	517 50
6880	Roadway	1952	June	10	1962	4	256,254 73	235,000 00	21,254 73	9,825 09	31,079 82
6884	Sewers	1952	June	10	1962	4	642,842 35	589,000 00	53,842 35	24,636 85	78,479 20
6885	Sidewalks	1952	June	10	1962	4	158,799 12	145,000 00	13,799 12	6,075 98	19,875 10

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Local Improvements - Municipality's Share - Cont'd.											
7045	Sewers	1952	Dec.	10	1962	4¼	41,506 63	37,800 00	3,706 63	1,764 02	5,470 65
6624/ 6641	Curbs	1950	Nov.	5	1955	2	6,389 27	2,538 78	1,269 39	76 16	1,345 55
6627/ 6642	Sewer - Sidewalks, etc.	1950	Nov.	10	1960	2¾	929,910 00	676,970 32	86,642 96	20,999 37	107,642 33
								2,397,209 10	295,315 18	91,082 97	386,398 15
Local Improvements - Owners' Share											
5380	Pavements	1943	Apr.	10	1953	3	33,469 93	-	3,809 41	57 14	3,866 55
5382	Sidewalks	1943	Apr.	10	1953	3	11,061 35	-	1,258 95	18 88	1,277 83
5384	Sewers	1943	Apr.	10	1953	3	3,923 31	-	446 54	6 70	453 24
5385	Private Drains	1943	Apr.	10	1953	3	904 71	-	102 97	1 54	104 51
5386	Street Widening	1943	Apr.	10	1953	3	5,122 66	-	583 05	8 75	591 80
5477	Pavements	1944	Apr.	10	1954	3	24,695 71	2,810 77	2,728 90	125 25	2,854 15
5479	Sidewalks	1944	Apr.	10	1954	3	8,526 30	970 43	942 16	43 25	985 41
5481	Sewers	1944	Apr.	10	1954	3	21,597 00	2,458 09	2,386 49	109 54	2,496 03

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Local Improvements - Owners' Share Cont'd.											
5482	Private Drains	1944	Apr.	10	1954	3	2,594 47	295 29	286 69	13 16	299 85
5613	Pavements	1945	May	10	1955	3	9,237 14	2,072 04	990 98	77 02	1,068 00
5614	Sidewalks	1945	May	10	1955	3	13,866 80	3,110 56	1,487 67	115 61	1,603 28
5615	Sewers	1945	May	10	1955	3	13,562 10	3,042 21	1,454 98	113 08	1,568 06
5616	Private Drains	1945	May	10	1955	3	395 85	88 79	42 47	3 32	45 79
5752	Pavements	1946	May	10	1956	3	32,424 31	10 751 89	3,377 25	373 20	3,750 45
5754	Sidewalks	1946	May	10	1956	3	33,339 48	11,055 34	3,472 56	383 75	3,856 31
5756	Sewers	1946	May	10	1956	3	24,661 22	8,177 65	2,568 66	283 87	2,852 53
5757	Private Drains	1946	May	10	1956	3	837 29	277 66	87 21	9 65	96 86
5980	Pavements	1947	May	10	1957	3	53,215 53	23,189 04	5,381 37	776 40	6,157 77
5982	Sidewalks	1947	May	10	1957	3	22,516 48	9,811 74	2,276 96	328 49	2,605 45
5984	Sewers	1947	May	10	1957	3	177,462 32	77,330 52	17,945 71	2,589 11	20,534 82
5985	Private Drains	1947	May	10	1957	3	18,809 91	8,196 58	1,902 14	274 43	2,176 57

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Local Improvements - Owners' Share Cont'd.											
6236	Pavements	1948	May	10	1958	3	59,012 03	31,682 46	5,793 72	1,037 37	6,831 09
6238	Sidewalks	1948	May	10	1958	3	59,331 58	31,854 03	5,825 10	1,043 00	6,868 10
6241	Private Drains	1948	May	10	1958	3	27,336 37	14,676 37	2,683 85	480 56	3,164 41
6243	Curbs	1948	May	5	1953	2	5,204 01	-	1,082 43	10 82	1,093 25
6251	Sewers	1948	May	10	1958	3	105,426 80	56,601 67	10,350 67	1,853 32	12,203 99
6397	Sidewalks	1949	May	10	1959	3	147,792 38	93,857 04	14,087 44	3,027 03	17,114 47
6399	Pavements	1949	May	10	1959	3	52,262 37	33,189 74	4,981 60	1,070 40	6,052 00
6401	Sewers	1949	May	10	1959	3	149,715 32	95,078 23	14,270 73	3,066 42	17,337 15
6437	Private Drains	1949	May	10	1959	3	38,694 95	24,573 62	3,688 37	792 55	4,480 92
6438	Street Extension	1949	May	10	1959	3	3,644 68	2,314 59	347 41	74 65	422 06
6745	Sewers, Sidewalks, etc.	1951	July	10	1961	4	658,606 18	546,700 08	57,050 17	24,150 01	81,200 18
6746	Sewers, Sidewalks, etc.	1951	July	20	1971	4	17,350 21	16,161 60	605 96	670 70	1,276 66
6878	Roadways	1952	June	10	1962	4	145,237 74	133,140 75	12,096 99	5,567 60	17,664 59

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Local Improvements - Owners' Share Cont'd.											
6879	Roadways	1952	June	15	1967	4	63,741 91	60,558 57	3,183 34	2,486 01	5,669 35
6881	Sewers	1952	June	10	1962	4	99,268 02	90,999 89	8,268 13	3,805 38	12,073 51
6882	Sewers	1952	June	15	1967	4	154,478 29	146,763 47	7,714 82	6,024 82	13,739 64
6883	Sewers	1952	June	20	1972	4	97,416 67	94,145 25	3,271 42	3,831 25	7,102 67
6886	Sidewalks	1952	June	10	1962	4	18,070 68	16,565 55	1,505 13	692 74	2,197 87
6887	Sidewalks	1952	June	20	1972	4	328,963 89	317,916 71	11,047 18	12,937 60	23,984 78
6888	Private Drains	1952	June	20	1972	4	81,399 07	78,665 55	2,733 52	3,201 31	5,934 83
7013	Grading	1951	July	2	1953	3½	4,330 81	-	2,202 65	77 10	2,279 75
7044	Private Drains	1952	Dec.	20	1972	4¼	18,213 73	17,617 78	595 95	774 08	1,370 03
7046	Sewers	1952	Dec.	20	1972	4¼	47,121 25	45,579 45	1,541 80	2,002 66	3,544 46
7048	Walks and Curbs	1952	Dec.	20	1972	4¼	95,720 86	92,588 88	3,131 98	4,068 14	7,200 12
7049	Walks and Curbs	1952	Dec.	15	1967	4¼	1,200 24	1,141 38	58 86	51 02	109 88
7050	Curbs	1952	Dec.	10	1962	4¼	1,132 83	1,039 57	93 26	48 16	141 42

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Local Improvements - Owners' Share Cont'd.											
7051	Roadways	1952	Dec.	10	1962	4¼	65,501 83	60,109 06	5,392 77	2,783 86	8,176 63
7052	Roadways	1952	Dec.	15	1967	4¼	53,136 32	50,531 54	2,604 78	2,258 30	4,863 08
6624/ 6641	Curbs	1950	Nov.	5	1955	2	8,710 73	3,461 22	1,730 61	103 84	1,834 45
6627/ 6642	Sewers, Sidewalks, Etc.	1950	Nov.	10	1960	2¾	679,990 00	495,029 68	63,357 04	15,355 63	78,712 67
								2,816,182 33	304,830 80	109,058 47	413,889 27
Education - Elementary											
3938	Public School	1930	Jan.	30	1960	5	216,500 00	82,000 00	9,000 00	4,325 00	13,325 00
6224	Public School	1948	June	20	1968	3	1,165,000 00	935,000 00	49,000 00	28,785 00	77,785 00
6307	Public School Sites	1948	Nov.	10	1958	2¾	12,550 00	7,000 00	1,000 00	220 00	1,220 00
6365	Warehouse	1948	Nov.	5	1953	2	14,000 00	-	3,000 00	60 00	3,060 00
6583/ 6638	Public School Addition	1950	Nov.	20	1970	3	113,000 00	100,000 00	5,000 00	3,150 00	8,150 00
6609/ 6639	Public School Repairs	1950	Nov.	5	1955	2	25,000 00	10,000 00	5,000 00	300 00	5,300 00
6611/	Public School	1951	July	20	1971	4	740,000 00	689,000 00	26,000 00	28,600 00	54,600 00

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Education - Elementary cont'd.											
6612/ 6640	Public School Addition	1950	Nov.	20	1970	3	190,000 00	168,000 00	8,000 00	5,280 00	13,280 00
6829	Woodward Ave. Public School	1952	May	20	1972	4¼	382,000 00	369,000 00	13,000 00	15,958 75	28,958 75
6900/ 6984	Prince Philip School	1952	Nov.	20	1972	4¼	334,000 00	323,000 00	11,000 00	14,195 00	25,195 00
6904/ 6985	Brantdale School Addition	1952	Nov.	20	1972	4¼	169,000 00	163,000 00	6,000 00	7,182 50	13,182 50
6937/ 7091	Woodward School Addition	1953	May	10	1963	4¼	46,000 00	46,000 00	-	977 50	977 50
6947/ 7092	Memorial School Addition	1953	May	10	1963	4¼	25,000 00	25,000 00	-	531 25	531 25
6974/ 7094	Play Assembly Rooms	1953	May	20	1973	4¼	246,000 00	246,000 00	-	5,227 50	5,227 50
6987	Rosedale Public School	1953	June	20	1973	4¼	297,000 00	297,000 00	-	6,311 25	6,311 25
6988	G.L Armstrong Addition	1953	June	20	1973	4¼	230,000 00	230,000 00	-	4,887 50	4,887 50
7042	Eastmount Public School	1953	June	20	1973	4¼	375,000 00	375,000 00	-	7,968 75	7,968 75
7146	Land for Schools.	1953	Dec.	20	1973	4½	29,500 00	29,500 00	-	-	-
7156	Addition to Hillcrest School	1953	Nov.	20	1973	4½	265,000 00	265,000 00	-	-	-
7171	Norwood Park School	1953	Dec.	20	1973	4½	610,000 00	610,000 00	-	-	-
								4,969,500 00	136,000 00	133,960 00	269,960 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1953

Bylaw No.	Purpose of Issue	Date of Issue Year	Date of Issue Month	Term in Years	Maturity Date	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1953	Debenture Debt Charges Due and Payable in 1953 Principal	Interest	Total
Education - Secondary											
3937	Technical & Composite Schools	1930	Jan.	30	1960	5	1,150,000 00	433,000 00	51,000 00	22,925 00	73,925 00
6306	High School Sites	1948	Nov.	10	1958	2¾	9,000 00	5,000 00	1,000 00	165 00	1,165 00
6546	Delta Collegiate	1950	May	20	1970	3	600,000 00	531,000 00	24,000 00	16,290 00	40,290 00
								969,000 00	76,000 00	39,380 00	115,380 00
Municipal Enterprises & Utilities - Hospitals											
4201	Hospital	1931	May	30	1961	4½	45,663 00	18,703 65	1,769 27	881 47	2,650 74
4521	Mt. Hospital	1933	May	20	1953	5	150,000 00	-	11,498 03	287 45	11,785 48
4754	Mt. Hospital	1936	Jan.	20	1956	3½	14,430 96	2,833 95	894 94	114 85	1,009 79
6270	Mountain Hospital	1948	Nov.	20	1968	3	202,700 00	163,000 00	8,000 00	5,130 00	13,130 00
6563	Hospital Extensions	1950	May	20	1970	3	3,300,000 00	2,920,000 00	130,000 00	89,550 00	219,550 00
6781	Convalescent Hospital	1951	Nov.	20	1971	3½	2,300,000 00	2,070,000 00	115,000 00	73,743,75	188,743 75
								5,174,537 60	267,162 24	169,707 52	436,869 76

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1953

Bylaw No.	Purpose of Issue	Date of Issue Year	Date of Issue Month	Term in Years	Maturity Date	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1953	Debenture Debt Charges Due and Payable in 1953 Principal	Interest	Total
Municipal Enterprises & Utilities - Cemetery											
3616	C.P.A. 1928 Public Cemetery	1928	May	30	1958	4½	58,500 00	15,000 00	3,000 00	742 50	3,742 50
Municipal Enterprises & Utilities - Libraries											
6259	Public Library	1948	Nov.	20	1968	3	60,000 00	50,000 00	2,000 00	1,560 00	3,560 00
6762	Remodel Public Library	1952	May	20	1972	4	225,000 00	216,000 00	8,000 00	8,800 00	16,800 00
								266,000 00	10,000 00	10,360 00	20,360 00
Municipal Enterprises & Utilities - Parks											
2848	Park Fund	1923	Sept.	30	1953	5	45,000 00	-	2,000 00	100 00	2,100 00
3456	Park Fund (Westdale)	1927	Apr.	30	1957	5	200,000 00	46,000 00	10,000 00	2,550 00	12,550 00
4473	Park Fund	1933	Feb.	20	1953	5½	64,854 00	-	5,000 00	137 50	5,137 50
4480	Park Fund	1933	Mar.	20	1953	5	22,000 00	-	2,000 00	50 00	2,050 00
6232	Park Fund	1948	June	20	1968	3	222,000 00	179,000 00	9,000 00	5,505 00	14,505 00
6247	Park Fund	1948	Nov.	20	1968	3	215,000 00	173,000 00	9,000 00	5,460 00	14,460 00

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1953

Bylaw No.	Purpose of Issue	Date of Issue Year	Date of Issue Month	Term in Years	Maturity Date	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1953	Debenture Debt Charges Due and Payable in 1953 Principal	Interest	Total
Municipal Enterprises & Utilities - Parks - continued											
6550	Park Fund	1950	May	20	1970	3	50,000 00	44,000 00	2,000 00	1,350 00	3,350 00
6560	Park Fund	1950	Nov.	20	1970	3	125,000 00	110,000 00	5,000 00	3,450 00	8,450 00
6929/ 6989	Scott Park Stadium	1952	Nov.	20	1972	4¼	60,000 00	58,000 00	2,000 00	2,550 00	4,550 00
6997	Chedoke Golf Club - Improv.	1952	Nov.	20	1972	4¼	100,000 00	97,000 00	3,000 00	4,250 00	7,250 00
7084/ 7157	Stand at Civic Stadium	1953	Nov.	10	1963	4½	50,000 00	50,000 00	-	-	-
								757,000 00	49,000 00	25,402 50	74,402 50
Municipal Enterprises & Utilities - Waterworks											
4193	Waterworks	1931	May	30	1961	4½	146,495 00	59,000 00	6,000 00	2,790 00	8,790 00
4194	Waterworks	1931	May	30	1961	4½	100,876 00	41,000 00	4,000 00	1,935 00	5,935 00
4195	Waterworks	1931	May	30	1961	4½	112,303 00	46,000 00	5,000 00	2,182 50	7,182 50
4196	Waterworks	1931	May	30	1961	4½	61,080 00	25,000 00	3,000 00	1,192 50	4,192 50
4336	Filtration Plant	1931	Aug.	30	1961	5	1,175,000 00	476,000 00	49,000 00	26,250 00	75,250 00
4400	Waterworks	1932	Apr.	30	1962	6	550,634 00	272,294 17	22,228 10	17,004 49	39,232 59

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1953

Bylaw No.	Purpose of Issue	Date of Issue Year	Date of Issue Month	Term in Years	Maturity Date	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1953	Debenture Debt Charges Due and Payable in 1953 Principal	Interest	Total
	Municipal Enterprises & Utilities - Waterworks - continued										
4404	Watermains	1932	Apr.	30	1962	6	130,809 00	65,000 00	5,000 00	4,050 00	9,050 00
4407	Waterwork Extensions	1932	Apr.	30	1962	6	58,403 00	30,000 00	2,000 00	1,860 00	3,860 00
4509	Filtration Plant	1933	May	30	1963	5	175,000 00	87,000 00	7,000 00	4,525 00	11,525 00
4512	Waterworks Extensions	1933	May	20	1953	5	25,406 00	-	2,000 00	50 00	2,050 00
4521	Waterworks	1933	May	20	1953	5	15,100 00	-	1,157 43	28 94	1,186 37
4596	Waterworks Extensions	1934	Apr.	20	1954	5	12,754 21	600 00	600 00	45 00	645 00
4754	Waterworks	1936	Jan.	20	1956	3½	1,460 45	286 82	90 58	11 62	102 20
4830	Waterworks Extensions	1937	July	20	1957	3½	126,000 00	34,000 00	8,000 00	1,470 00	9,470 00
6231	Waterworks Extensions	1948	June	10	1958	2¾	309,000 00	164,000 00	30,000 00	4,922 50	34,922 50
6255/ 6637	Watermains to Reservoir	1950	Nov.	20	1970	3	1,900,000 00	1,681,000 00	75,000 00	52,680 00	127,680 00
6308	Pumps for Highlift Station	1948	Nov.	10	1958	2¾	98,000 00	52,000 00	10,000 00	1,705 00	11,705 00
6309	Highlift Pumping Station	1948	Nov.	10	1958	2¾	650,000 00	347,000 00	64,000 00	11,302 50	75,302 50
6539	Booster Pumping Station	1950	Oct.	10	1960	2¾	104,500 00	77,000 00	10,000 00	2,392 50	12,392 50

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1953

Bylaw No.	Purpose of Issue	Date of Issue Year	Date of Issue Month	Term in Years	Maturity Date	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1953	Debenture Debt Charges Due and Payable in 1953 Principal	Interest	Total
Municipal Enterprises & Utilities - Waterworks - continued											
6613/ 6740	Waterwork Extensions	1951	July	5	1956	3½	125,000 00	69,000 00	24,000 00	3,255 00	27,255 00
6626	Watermains	1950	Nov.	10	1960	2¾	598,800 00	436,000 00	56,000 00	13,530 00	69,530 00
6628	Waterworks Service	1950	Nov.	5	1955	2	79,000 00	32,000 00	16,000 00	960 00	16,960 00
6741	Waterworks Extensions	1951	July	10	1961	4	502,500 00	417,000 00	44,000 00	18,440 00	62,440 00
6877	Waterworks Extensions	1952	May	5	1957	4	97,000 00	79,000 00	18,000 00	3,520 00	21,520 00
6889	Waterworks Extensions	1952	June	10	1962	4	370,000 00	339,000 00	31,000 00	14,180 00	45,180 00
6936/ 7090	Waterworks Extensions	1953	May	5	1958	4¼	115,000 00	115,000 00	-	2,443 75	2,443 75
7147	Waterworks-House Service 1952	1953	Dec.	10	1963	4½	172,215 51	172,215 51	-	-	-
								5,116,396 50	493,076 11	192,726 30	685,802 41
Municipal Enterprises & Utilities - Hydro											
7128	Hydro Extension and Alterations	1953	July	20	1973	4½	1,500,000 00	1,500,000 00	-	-	-

City of Hamilton

SUMMARY OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1953

	Principal Unmatured Outstanding Dec. 31, 1953	Debenture Debt Charges Due and Paid in 1953		
		Principal	Interest	Total
Municipal - Township of Barton -				
General	15,974 88	1,174 48	600 32	1,774 80
Local Improvements - owners' share	133,003 50	24,402 99	5,494 70	29,897 69
	148,983 38	25,577 47	6,095 02	31,672 49
Education - Elementary				
Township of Barton	255,593 66	14,861 52	9,586 37	24,447 89
Township of Saltfleet	12,645 24	2,550 17	567 86	3,118 03
	268,238 90	17,411 69	10,154 23	27,565 92
Waterworks -				
Township of Barton	160,312 76	22,165 41	6,365 67	28,531 08
Township of Saltfleet	4,149 38	1,970 04	214 18	2,184 22
	164,462 14	24,135 45	6,579 85	30,715 30
	581,684 42	67,124 61	22,829 10	89,953 71

City of Hamilton

DETAIL OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1953

	By-Law No	Year of Issue	Rate of Interest	Term	Percentage Assumed	Amount of Issue Assumed	Balance of Principal Outstanding Dec. 31, 1953	Debenture Debt Charges Due and Paid in 1953 Principal	Interest	Total
General - Community Hall										
Township of Barton	2097	1950	3½	15	58.4%	18,284 19	15,974 88	1,174 48	600 32	1,774 80
Local Improvements - Owners' Share										
Township of Barton	2036	1949	3	10	100	10,372 55	7,117 32	1,651 67	263 06	1,914 73
" "	1938	1946	3½	10	100	7,103 14	3,673 70	1,744 21	189 62	1,933 83
" "	2172	1951	3½	10	98.10213	24,947 93	20,051 68	2,490 26	788 99	3,279 25
" "	2184	1951	3½	10	100	11,901 84	9,837 35	1,049 98	381 10	1,431 08
" "	2228	1951	4½	10	98.20529	33,389 06	27,832 47	2,839 38	1,380 35	4,219 73
" "	2061	1949	3½	10	100	18,160 27	13,409 75	2,416 13	553 75	2,969 88
" "	1980	1948	3	10	100	6,903 79	4,264 07	1,339 36	168 11	1,507 47
" "	2045	1948	3	10	100	9,742 38	6,684 90	1,551 33	247 08	1,798 41
" "	1903	1944	4	10	100	2,527 31	-	1,288 42	42 29	1,330 71
" "	1968	1947	3½	10	100	8,704 29	5,401 10	1,680 00	247 83	1,927 83
" "	2053	1949	3	10	100	47,255 61	34,736 16	6,352 25	1,232 52	7,584 77
						181,008 17	133,008 50	24,402 99	5,494 70	29,897 69
	Total Municipal					199,292 36	148,983 38	25,577 47	6,095 02	31,672 49

City of Hamilton

DETAIL OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1953

	By-Law No.	Year of Issue	Rate of Interest	Term	Percentage Assumed	Amount of Issue Assumed	Balance of Principal Outstanding Dec. 31, 1953	Debenture Debt Charges Due and Paid in 1953 Principal	Interest	Total
Education - Elementary										
Township of Barton	2017	1948	3	10	61.92669	2,359 63	1,619 11	375 72	59 86	435 58
" " "	1972	1948	3	20	61.92764	17,777 17	15,986 86	908 42	506 80	1,415 22
" " "	1952	1947	3½	15	61.92746	22,358 59	18,480 13	1,972 58	715 84	2,688 42
" " "	2082	1950	3½	20	58.4	51,487 66	47,210 71	2,175 37	1,728 20	3,903 57
" " "	1861	1944	3½	15	100	13,272 42	9,800 51	1,765 81	404 81	2,170 62
" " "	2047	1949	3½	20	61.92596	4,961 13	4,516 49	226 17	165 97	392 14
" " "	2149	1951	3½	20	58.4	25,350 74	23,393 40	995 49	853 57	1,849 06
" " "	2213	1951	4½	20	58.4	63,364 00	59,233 30	2,110 66	2,760 76	4,871 42
" " "	2006	1947	3	20	100	73,454 38	66,056 78	3,753 46	2,094 31	5,847 77
" " "	1959	1946	3	20	61.92719	10,435 28	9,296 37	577 84	296 25	874 09
						284,821 00	255,593 66	14,861 52	9,586 37	24,447 89
Township of Saltfleet	1159	1937	4	20	100	8,485 97	5,876 08	1,330 53	288 27	1,618 80
" " "	1296	1943	3½	15	100	9,167 20	6,769 16	1,219 64	279 59	1,499 23
						17,653 17	12,645 24	2,550 17	567 86	3,118 03
Total Education						302,474 17	268,238 90	17,411 69	10,154 23	27,565 92

City of Hamilton

DETAIL OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1953

	By-Law No.	Year of Issue	Rate of Interest	Term	Percentage Assumed	Amount of Issue Assumed	Balance of Principal Outstanding Dec. 31, 1953	Debenture Debt Charges Due and Paid in 1953 Principal	Interest	Total
Waterworks										
Township of Barton	2036	1949	3	10	100	8,843 00	6,067 78	1,408 12	224 27	1,632 39
" " "	1938	1946	3½	10	100	8,074 52	4,176 09	1,982 74	215 56	2,198 30
" " "	2123	1950	3½	10	100	39,095 26	30,305 88	4,470 37	1,217 02	5,687 39
" " "	2144	1951	3½	10	100	88,548 80	71,170 32	8,838 80	2,800 40	11,639 20
" " "	2172	1951	3½	10	98.10213	20,370 74	16,372 80	2,033 38	644 23	2,677 61
" " "	2184	1951	3½	10	100	37,198 16	30,745 77	3,281 62	1,191 08	4,472 70
" " "	2228	1951	4½	10	98.20529	1,768 42	1,474 12	150 38	73 11	223 49
						203,898 90	160,312 76	22,165 41	6,365 67	28,531 08
Township of Saltfleet	1215	1940	3½	15	100	3,189 17	1,649 43	783 11	85 14	868 25
" " "	1336	1945	3½	10	100	4,833 67	2,499 95	1,186 93	129 04	1,315 97
						8,022 84	4,149 38	1,970 04	214 18	2,184 22
Total Waterworks						211,921 74	164,462 14	24,135 45	6,579 85	30,715 30
FINAL TOTALS						713,688 27	581,684 42	67,124 61	22,829 10	89,953 71

Summary by Municipality

Township of Barton	688,012 26	564,889 80	62,604 40	22,047 06	84,651 46
Township of Saltfleet	25,676 01	16,794 62	4,520 21	782 04	5,302 25
	713,688 27	581,684 42	67,124 61	22,829 10	89,953 71

City of Hamilton

AMERICAN EXCHANGE RESERVE FUND BALANCE SHEET

as at December 31, 1953

ASSETS

Cash in Bank		3,201 93
Investments at Par Value:		
Government of Canada	400 00	
Province of Ontario	1,000 00	
City of Hamilton	191,233 37	
Other Municipalities	58,000 00	250,633 37
		253,835 30

RESERVE

Reserve for possible increase in the U.S. exchange rate at redemption dates of debentures payable in U.S. Funds			
Balance as at December 31, 1952		247,048 15	
Receipts -			
Interest on Investments	4,423 82		
Bank Interest	7 12		
Premium on Canadian Funds	2,829 24	7,260 18	
		254,308 33	
Payments -			
Bank Commission	454 83		
Premium on Investments	18 20	473 03	
Balance as at December 31, 1953			253,835 30

City of Hamilton

TAXES RECEIVABLE

for the year ended December 31, 1953

Balance as at December 31, 1952		195,066 59
Add - Current Year's Roll - see Summary of Tax Roll	18,068,624 21	
Additions re Prior Years	433 44	18,069,057 65
		18,264,124 24
Less - Cash Collections	17,845,208 56	
Discounts Allowed	36,463 22	
Remissions	85,632 87	
Other Deductions re Prior Years	620 60	17,967,925 25
		296,198 99
Township of Barton Arrears		4,710 50
Balance as at December 31, 1953		300,909 49

City of Hamilton

REVENUE FUND - TRUSTS AND SPECIAL RESERVE FUNDS BALANCE SHEETS

as at December 31, 1953

ASSETS	Total	Housing Commission	Charles Visheau Settlement	Hamilton Fire Relief	Reserve for Retirement Allowances	City Auto Insurance	M. McLaren House Scholarship
Cash in Banks	40,639 97	1,595 49		12	5,852 90	33,191 46	
Accounts Receivable	7,427 99	5,052 99			2,375 00		
Investments at par:							
Government of Canada	5,000 00					5,000 00	
Provincial	78,000 00				75,000 00	3,000 00	
City of Hamilton	524,245 62		760 90	5,500 00	499,838 91	18,145 81	
Other Municipalities	442,017 94				422,017 94	19,000 00	1,000 00
Due from Revenue Fund	261,500 00				261,500 00		
	1,358,831 52	6,648 48	760 90	5,500 12	1,266 584 75	78,337 27	1,000 00
LIABILITIES AND SURPLUS							
Due to Revenue Fund	87,565 92		303 11		72,966 49	14,296 32	
Surplus	1,271,265 60	6,648 48	457 79	5,500 12	1,193,618 26	64,040 95	1,000 00
	1,358,831 52	6,648 48	760 90	5,500 12	1,266,584 75	78,337 27	1,000 00

Note - The City by by-law is committed to deposit $205,500 00 annually for 13 years from 1954 to 1966 inclusive to meet the actuarial deficiency in the Reserve for Retirement Allowances - Total Commitment 2,671,500 00

City of Hamilton
REVENUE - TRUSTS AND SPECIAL RESERVE FUNDS
STATEMENTS OF SURPLUS
for the year ended December 31, 1953

HOUSING COMMISSION

Balance as at December 31, 1952		7,871 74
Add -		
Interest Received		276 74
		8,148 48
Less -		
Transferred to Revenue Fund		1,500 00
Balance as at December 31, 1953		6,648 48

VISHEAU SETTLEMENT

Balance as at December 31, 1952		1,017 29
Add -		
Interest Received		40 50
		1,057 79
Less -		
Compensation Payments to Mrs. Charles Visheau		600 00
Balance as at December 31, 1953		457 79

HAMILTON FIRE RELIEF

Balance as at December 31, 1952		6,473 39
Add -		
Interest Received	191 43	
Net Premium or Discount on Investments	95 30	286 73
		6,760 12
Less -		
Payments on Behalf of Fire Victims		1,260 00
Balance as at December 31, 1953		5,500 12

City of Hamilton
REVENUE - TRUSTS AND SPECIAL RESERVE FUNDS
STATEMENTS OF SURPLUS
for the year ended December 31, 1953

RESERVE FOR RETIREMENT ALLOWANCES

Balance as at December 31, 1952		Nil
Add -		
Corporation's amortization payments to meet actuarial deficiency:		
Transfer from Current Fund Surplus January 1,1953	840,000 00	
Special deposit to provide for retirement allowance to employees who have not elected to join annuity plan and who were not included in the 1952 actuarial survey	219,000 00	
1953 provision	205,500 00	
Net premium or discount on investments	3,138 84	1,267,638 84
Less -		
Payment of allowances, 1953	73,007 39	
Net Interest on Investments	1,013 19	74,020 58
		1,193,618 26

CITY AUTO INSURANCE FUND

Balance as at December 31, 1952		52,223 08
Add -		
Premium charged to Civic Departments	24,723 03	
Sale of Wrecked Car	400 00	
Interest Received	1,853 62	
Net Premium or Discount on Investments	116 10	27,092 75
		79,315 83
Less -		
Damage Claims		15,274 88
Balance as at December 31, 1953		64,040 95

M. McLAREN HOUSE SCHOLARSHIP

Balance as at December 31, 1952	1,000 00
Add -	
Interest Received	50 00
	1,050 00
Less -	
Scholarship Payment	50 00
Balance as at December 31, 1953	1,000 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUES

for the year 1953

	Actual	Estimated	Increase	Decrease
Taxation:				
Realty and Business	17,195,814 28	17,175,212 00	20,602 28	
Supplementary - Assessment Act Section 51A-				
Revenue Fund's Portion	246,250 00	217,000 00	29,250 00	
Independent Boards' Portion based on 1952 collections				
Board of Education	119,217 98	119,218 00		02
Separate School Board	7,657 48	7,657 00	48	
Public Library Board	5,025 50	5,026 00		50
Board of Park Management	7,895 85	7,896 00		15
Special Assessments - Local Improvements	426,617 31	427,014 00		396 69
- Services to Specific Properties	35,338 68	35,355 00		16 32
Pre Levy - re Local Improvements - Owners' Share	11,578 65	11,354 00	224 65	
Poll Taxes	32,601 02	36,000 00		3,398 98
Penalties and Interest on Taxes	23,049 62	19,000 00	4,049 62	
Totals - Taxation Revenue	18,111,046 37	18,060,732 00	54,127 03	3,812 66
Finance and General Administration:				
Grants in lieu of Taxes -				
Central Mortgage and Housing Corporation -				
Wartime Housing Properties	35,855 80	33,000 00	2,855 80	
Airport Housing Properties	8,695 00	8,695 00		
Hamilton Housing Authority - Roxborough Park	52,865 31	60,000 00		7,134 69
Province of Ontario or its agencies -				
Department of Highways	406 02	313 00	93 02	
Province of Ontario Savings Office	2,837 02		2,837 02	
Hydro Electric Power Commission	51,642 35	58,510 00		6,867 65
Hydro Electric Commission of Hamilton	64,834 62	60,712 00	4,122 62	
	217,136 12	221,230 00	9,908 46	14,002 34

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Licences and Fees -				
Building Fees	105,328 24	90,000 00	15,328 24	
Liquor Control Board Fees	70,873 59	69,000 00	1,873 59	
Sewer Connection Fees	4,451 00	3,600 00	851 00	
Licences - General	90,329 62	86,000 00	4,329 62	
- Bicycle	9,499 50	10,000 00		500 50
- Dog	23,258 50	24,500 00		1,241 50
- Marriage	2,233 00	2,000 00	233 00	
	305,973 45	285,100 00	22,615 45	1,742 00
Recreation Department -				
Province of Ontario Subsidies -				
General	10,413 00	9,100 00	1,313 00	
Normanhurst Nursery School	1,763 22	1,610 00	153 22	
Normanhurst Nursery School Fees	741 80	800 00		58 20
Rents - Schools, etc.	6,625 75	5,300 00	1,325 75	
Swimming Pool Fees - 4 Pools	4,327 74	3,600 00	727 74	
Skating Rinks - 4 Rinks	913 22	5,000 00		4,086 78
	24,784 73	25,410 00	3,519 71	4,144 98
Traffic Department -				
Parking Meter Fees - Gross	96,853 98	90,000 00	6,853 98	
Off-Street Parking Lot Rentals - Gross	7,869 71	9,700 00		1,830 29
	104,723 69	99,700 00	6,853 98	1,830 29

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Works, Streets and Sanitation Departments -				
Operating Profits - Garage, Shop, Stores	13,772 69	25,000 00		11,227 31
Operating Profits - Equipment, etc.	47,690 06	20,000 00	27,690 06	
Gasoline Tax Refunds	1,463 55	800 00	663 55	
Sale of Scrap	558 73	3,000 00		2,441 27
Municipal Dumps and Incinerator Fees	13,751 29		13,751 29	
	77,236 32	48,800 00	42,104 90	13,668 58
Unclassified -				
Administration of Justice	5,461 21	5,700 00		238 79
Animal Pound - Claimed Animal Fees	1,074 00	1,300 00		226 00
Auditors' Fees billed to Independent Boards	3,650 00	3,650 00		
Coal Operating Profit	639 20	3,600 00		2,960 80
Council Salaries - not accepted	3,000 00	3,000 00		
Unexpended Debenture Proceeds - credited to current revenues				
- Cannon Street Widening	20,176 61	20,176 00	61	
- King Street Widening and Removal of Tracks	516 21		516 21	
Hamilton and Wentworth Planning Board - County's share 30%	4,817 02	4,693 00	124 02	
Hamilton Housing Commission - 4 Houses	1,500 00	1,500 00		
Interest Earned - Net	91,798 99	57,000 00	34,798 99	
Manufacturer's Gas	1,000 00	1,000 00		
Mortgage Tax	36,893 28	25,000 00	11,893 28	
Overhanging Sign Fund	2,347 96	856 00	1,491 96	
Registry Office	37,530 68	37,530 00	68	
Sale of Industrial Site Properties		72,400 00		72,400 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Unclassified - continued				
Sundries	31,618 28	12,000 00	19,618 28	
Operating Profit from Property Maintenance and the sale of salvage	42,500 06	10,000 00	32,500 06	
	284,523 50	259,405 00	100,944 09	75,825 59
Totals - Finance and General Administration Revenue	1,014,377 81	939,645 00	185,946 59	111,213 78
Fire and Jail:				
Fire - Sundry Revenue	131 75	100 00	31 75	
Province of Ontario Subsidy - Fire	135,643 14	132,731 00	2,912 14	
Jail - Provincial share of maintenance and County's share for transportation of prisoners	23,539 55	29,000 00		5,460 45
Totals - Fire and Jail Revenue	159,314 44	161,831 00	2,943 89	5,460 45
Board of Health:				
Province of Ontario Subsidies -				
Mental Health	10,231 70	9,750 00	481 70	
V. D. Nurse	500 00	500 00		
Totals - Board of Health Revenue	10,731 70	10,250 00	481 70	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUES

for the year 1953

	Actual	Estimated	Increase	Decrease
Police:				
Province of Ontario Subsidy	163,082 16	158,978 00	4,104 16	
Police Court Fines and Fees	398,645 18	340,000 00	58,645 18	
Totals - Police Revenue	561,727 34	498,978 00	62,749 34	
Property and Licence:				
Home for the aged - Macassa Lodge -				
Province of Ontario Subsidy	52,929 97	52,930 00		03
Residents' Contributions	56,599 41	51,000 00	5,599 41	
Staff Maintenance - Meals and Lodging	12,264 83	13,000 00		735 17
Lavatories - Central Market	475 17	325 00	150 17	
- Gore	918 96	1,000 00		81 04
Central Market - Market Fees	47,679 50	45,400 00	2,279 50	
- Non-metered Parking Fees	20,841 25	21,000 00		158 75
Rents from Civic Properties	22,203 50	18,000 00	4,203 50	
Weigh Scales - Fees	43,818 94	45,000 00		1,181 06
Totals - Property and Licence Revenue	257,731 53	247,655 00	12,232 58	2,156 05
Welfare Department:				
Province of Ontario Subsidies -				
Direct Relief	169,106 10	161,500 00	7,606 10	
Children's Aid	52,657 00	35,500 00	17,157 00	
Day Nurseries	11,337 62	11,406 00		68 38
Day Nurseries - Fees	15,933 20	15,000 00	933 20	
Ambulance Charges Collected	2,624 00	3,300 00		676 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUES

for the year 1953

	Actual	Estimated	Increase	Decrease
Welfare Department - continued				
Province of Ontario Subsidies - continued				
Charitable Institutions	47,095 00	48,500 00		1,405 00
Indigent Patients - City Hospitals	72,544 40	75,000 00		2,455 60
Direct Relief - Outside Municipalities	5,059 54	4,000 00	1,059 54	
Lodging House - Inmates	2,313 79		2,313 79	
Totals - Welfare Revenue	378,670 65	354,206 00	29,069 63	4,604 98

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration:				
Legislative -				
Advertising and Sundries	3,501 55	2,000 00	1,501 55	
City Council and Board of Control Salaries	51,858 83	51,800 00	58 83	
Council Minutes and Directory	6,567 86	6,500 00	67 86	
City Car (Mayor) Operating Expense	2,239 13	1,500 00	739 13	
Council Car - Chauffeur and Operating Expense	4,909 09	6,000 00		1,090 91
Court of Revision - Salaries and Motor Car Expense	3,300 00	3,100 00	200 00	
	72,376 46	70,900 00	2,567 37	1,090 91
Mayor's Office -				
Salaries (Secretary and Chauffeur)	7,597 93	7,605 00		7 07
Telephones	133 62	150 00		16 38
Printing and Office Expense	280 90	300 00		19 10
	8,012 45	8,055 00		42 55
City Clerk's Department -				
General -				
Salaries	62,126 37	61,643 00	483 37	
Telephones	239 25	270 00		30 75
Printing and Office Expense	4,674 89	3,600 00	1,074 89	
Car Allowance	150 00	150 00		
Membership	135 00	135 00		
Office Equipment	942 95	777 00	165 95	
	68,268 46	66,575 00	1,724 21	30 75

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
City Clerk's Department - continued				
Licences -				
Salaries	4,434 72	4,101 00	333 72	
Telephones	55 80	56 00		20
Printing and Office Expense	969 43	1,000 00		30 57
Car Rental re Dog Licence	75 00	50 00	25 00	
Car Allowance	600 00	600 00		
Licence Plates Advertising	5,237 93	5,400 00		162 07
Electrical Workers - Examiners	500 00	500 00		
	11,872 88	11,707 00	358 72	192 84
Addressograph -				
Salaries	7,160 92	7,365 00		204 08
Printing and Office Expense	200 08	394 00		193 92
Equipment	162 00	162 00		
	7,523 00	7,921 00		398 00
Information and Service Bureau	1,247 39	6,400 00		5,152 61
Election Expense -				
Rental Booths, Salaries, Clerk, etc.	12,697 26	12,250 00	447 26	
Printing and Office Expense	9,265 89	9,415 00		149 11
Office Equipment - New Cabinets	363 00	385 00		22 00
	22,326 15	22,050 00	447 26	171 11
Totals - City Clerk's Department Expenditure	111,237 88	114,653 00	2,530 19	5,945 31

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Department of Finance -				
Treasury Division -				
Salaries	63,650 05	67,697 00		4,046 95
Insurance	1,100 70	660 00	440 70	
Telephones	167 66	150 00	17 66	
Printing and Office Expense	4,994 50	5,300 00		305 50
Printing Financial Report	1,224 96	1,200 00	24 96	
Motor Vehicle Expense	447 71	600 00		152 29
Rental of Store Room - Central Market	250 00	250 00		
Travelling Expense	62 44	200 00		137 56
Signal System	210 00	210 00		
Transportation of Funds (Brink's Express)	2,700 00	2,700 00		
Shelving - Central Market Store-room		200 00		200 00
New Equipment	3,459 69	3,461 00		1 31
	78,267 71	82,628 00	483 32	4,843 61
Accounting Division -				
Salaries	60,811 43	61,220 00		408 57
Telephones	97 20	50 00	47 20	
Printing and Office Expense	3,434 85	3,500 00		65 15
New Equipment	2,417 80	2,455 00		37 20
	66,761 28	67,225 00	47 20	510 92
Paymaster's Division -				
Salaries	13,201 82	12,171 00	1,030 82	
Printing and Office Expense	2,554 46	3,300 00		745 54

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Department of Finance - continued				
Paymaster's Division - continued				
Pay Car Expense	250 15	450 00		199 85
New Equipment	200 00	200 00		
	16,206 43	16,121 00	1,030 82	945 39
Pension Division -				
Salaries	3,737 01	3,736 00	1 01	
Printing and Office	417 01	350 00	67 01	
Medical Examinations	20 00	50 00		30 00
New Equipment	100 00	100 00		
	4,274 02	4,236 00	68 02	30 00
Tabulating Division -				
Salaries	18,803 47	19,550 00		746 53
Office Equipment	1,943 51	2,000 00		56 49
Machine Rental	23,334 50	23,190 00	144 50	
Travelling	57 15	200 00		142 85
Equipment	1,723 72	1,860 00		136 28
	45,862 35	46,800 00	144 50	1,082 15
Totals - Department of Finance Expenditure	211,371 79	217,010 00	1,773 86	7,412 07
Assessment Department -				
Salaries	113,877 50	113,095 00	782 50	
Telephones	68 30	100 00		31 70

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Assessment Department - continued				
Printing and Office Expense	8,087 65	8,000 00	87 65	
Bus Tickets	500 00	500 00		
Maintenance of Cars	743 73	800 00		56 27
Car Allowance	150 00	150 00		
Professional Services		1,000 00		1,000 00
Office Equipment	390 55	510 00		119 45
	123,817 73	124,155 00	870 15	1,207 42
Tax Department -				
Salaries	95,118 43	93,594 00	1,524 43	
Sick Leave Bonus	594 75	708 00		113 25
Insurance	147 80	250 00		102 20
Telephones	55 95	60 00		4 05
Printing and Office Expense	7,866 79	8,300 00		433 21
Bus Tickets	50 00	100 00		50 00
Signal System	205 50	210 00		4 50
Membership	20 00	20 00		
Office Equipment	4,381 06	4,532 00		150 94
	108,440 28	107,774 00	1,524 43	858 15
Less Charged to Waterworks Department	9,930 00	9,930 00		
	98,510 28	97,844 00	1,524 43	858 15
City Solicitor's Department -				
Salaries	34,718 81	34,178 00	540 81	
Telephones	164 53	150 00	14 53	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
City Solicitor's Department - continued				
Printing and Office Expense	1,516 83	1,800 00		283 17
Car Allowance	150 00	150 00		
Office Equipment	367 80	440 00		72 20
	36,917 97	36,718 00	555 34	355 37
Purchasing Department -				
Salaries	30,549 56	31,964 00		1,414 44
Telephones	212 41	300 00		87 59
Printing and Office Expense	3,392 32	3,408 00		15 68
Material Tests	402 50	1,000 00		597 50
Car Allowance	150 00	150 00		
Travelling and Convention Expense	239 54	200 00	39 54	
Membership	30 00	30 00		
New Equipment	1,221 08	1,199 00	22 08	
	36,197 41	38,251 00	61 62	2,115 21
Less Charged to Hamilton General Hospitals	12,161 00	12,161 00		
	24,036 41	26,090 00	61 62	2,115 21
Architect's Department -				
Salaries	21,603 21	24,761 00		3,157 79
Telephones	123 80	75 00	48 80	
Printing and Office Expense	1,305 16	880 00	425 16	
Car Allowance	249 96	150 00	99 96	
Membership Fees	55 00	60 00		5 00
Office Equipment	2,312 60	2,464 00		151 40
	25,649 73	28,390 00	573 92	3,314 19

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Personnel Department -				
Salaries	17,205 77	18,001 00		795 23
Telephones	64 33	75 00		10 67
Printing and Office Expense	1,275 43	1,270 00	5.43	
Advertising	1,460 31	1,500 00		39 69
Car Allowance	184 96	150 00	34 96	
Travelling	516 98	200 00	316 98	
Membership Fees	199 50	225 00		25 50
Office Equipment	898 33	930 00		31 67
	21,805 61	22,351 00	357 37	902 76
Property Superintendent - Administration only				
Salaries	10,636 19	9,834 00	802 19	
Telephones	111 71	115 00		3 29
Printing and Office Expense	193 27	250 00		56 73
Car Allowance	576 48	550 00	26 48	
Equipment - Maintenance	241 60	285 00		43 40
New Truck	1,495 00	1,495 00		
Used Truck	1,025 00	1,000 00	25 00	
Tools	192 42	200 00		7 58
	14,471 67	13,729 00	853 67	111 00
Department of Buildings - Inspection				
General -				
Salaries	78,657 93	80,909 00		2,251 07
Telephones	48 15	100 00		51 85
Printing and Office Expense	2,928 26	2,400 00	528 26	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Department of Buildings - Inspection - continued				
General - continued				
Bus Tickets	100 00	125 00		25 00
Testing Materials	174 00	300 00		126 00
Motor Car Expense	3,977 86	4,200 00		222 14
Clothing and Rubber Boots	43 53	55 00		11 47
New Cars	11,009 50	12,100 00		1,090 50
Office Equipment	3,713 98	3,459 00	254 98	
	100,653 21	103,648 00	783 24	3,778 03
Smoke Abatement Division -				
Salaries	9,836 83	9,697 00	139 83	
Printing and Office Expense	200 48	265 00		64 52
Car Maintenance	702 26	600 00	102 26	
New Car - additional	1,719 00	1,600 00	119 00	
Office Equipment	4,468 45	5,800 00		1,331 55
	16,927 02	17,962 00	361 09	1,396 07
Totals - Department of Buildings Expenditure	117,580 23	121,610 00	1,144 33	5,174 10
Planning Department -				
Salaries	27,706 05	32,269 00		4,562 95
Consultants' Fees and Expenses	948 53	3,482 00		2,533 47
Telephones	156 10	150 00	6 10	
Office Expense - including blueprinting	1,818 86	1,903 00		84 14
Bus Tickets	15 00	25 00		10 00
Truck Maintenance	416 83	300 00	116 83	
Car Allowance	166 64	250 00		83 36

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Planning Department - continued				
Purchase Maps and Plans	96 69	100 00		3 31
Travelling and Convention Expense	439 78	400 00	39 78	
Subscription and Library	293 96	310 00		16 04
Membership Subscriptions	28 00	30 00		2 00
Publicity	487 92	200 00	287 92	
Contour Maps from Aerial Surveys	5,460 00	4,680 00	780 00	
Projects - Preparation of Reports	505 88	1,145 00		639 12
Office Equipment	668 28	710 00		41 72
	39,208 52	45,954 00	1,230 63	7,976 11
Hamilton - Wentworth Planning Area Board -				
Salaries	13,515 28	12,073 00	1,442 28	
Consultant	819 25	1,000 00		180 75
Telephones	97 30	90 00	7 30	
Printing and Office Supplies	667 57	657 00	10 57	
Drafting and Printing Reports	276 20 Cr	800 00		1,076 20
Car Allowance	200 04	200 00	04	
Travelling	227 25	300 00		72 75
Legal Fees	235 00	500 00		265 00
Memberships	55 14	70 00		14 86
Publicity	274 35	300 00		25 65
Office Equipment	241 75	300 00		58 25
	16,056 73	16,290 00	1,460 19	1,693 46
Planning - Committee of Adjustment -				
Salaries	3,618 94	3,621 00		2 06
Telephones	11 75	25 00		13 25

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Planning - Committee of Adjustment - continued				
Printing and Office Expense	565 03	775 00		209 97
Car Allowance	99 96	100 00		04
Library	7 65	25 00		17 35
Office Equipment	75 00	95 00		20 00
	4,378 33	4,641 00		262 67
Airport Committee -				
Salary Manager	1,000 00	1,000 00		
Insurance	50 25	150 00		99 75
Telephone	220 00	220 00		
Publicity	4 95	150 00		145 05
Building Alteration	1,570 59	1,571 00		41
Construction - Parking Lot	318 96	320 00		1 04
	3,164 75	3,411 00		246 25
Administration of Justice -				
Court House Salaries and Supplies	12,684 00	12,114 00	570 00	
Court House Repairs and Insurance	1,205 53	2,111 00		905 47
Registry Office Supplies, Wages, etc.	18,894 88	15,880 00	3,014 88	
Registry Office Repairs and Insurance	1,044 26	1,439 00		394 74
Administration of Justice	28,539 30	33,857 00		5,317 70
Jury Expense	9,834 99	15,355 00		5,520 01
City's Portion of Shareable Expense	72,202 96	80,756 00	3,584 88	12,137 92
Coroner's Salary and Office Expense	7,559 66	7,550 00	9 66	
Witness Fees, etc.	7,422 62	7,900 00		477 38

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Administration of Justice - continued				
Conveyance of Prisoners	1,887 49	2,500 00		612 51
	89,072 73	98,706 00	3,594 54	13,227 81
Auditors' Fees	27,500 00	27,500 00		
Recreation Department -				
General -				
Salaries	55,621 94	69,703 00		14,081 06
Insurance	82 06	957 00		874 94
Telephones	47 20	100 00		52 80
Office Expense and Printing	1,390 98	1,200 00	190 98	
Sundry Repairs	250 52	300 00		49 48
Painting - Sundry	81 20	100 00		18 80
Repairs to Equipment	384 92	500 00		115 08
General Repairs - Sewers, Pools, Grounds, etc.	344 64	300 00	44 64	
Water Rates	1,354 98	1,150 00	204 98	
General Supplies	508 55	550 00		41 45
Motor Vehicle Maintenance	339 77	450 00		110 23
Car Allowance - Director and Assistant	500 04	500 00	04	
Transportation of Area Leaders	497 70	500 00		2 30
Trucking	88 00	100 00		12 00
Lighting	117 30	125 00		7 70
Sundries	409 95	400 00	9 95	
Rentals	21,719 12	25,000 00		3,280 88
Rental - Lands Parkview		260 00		260 00
Travelling and Convention Expense	778 59	862 00		83 41

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Recreation Department - continued				
General - continued				
Hamilton Conference	150 00	150 00		
Athletic Supplies	2,005 91	2,000 00	5 91	
Handicraft Supplies	920 25	1,000 00		79 75
Supervisors' Uniforms	178 15	200 00		21 85
First Aid Supplies	110 73	120 00		9 27
Prizes, Crests, etc. (including Community Council Championships)	470 60	500 00		29 40
Landscaping Expense	242 25	250 00		7 75
Library	48 38	50 00		1 62
Membership Fees	100 68	105 00		4 32
Publicity	486 09	500 00		13 91
Property Maintenance - Special Work	1,940 82	2,570 00		629 18
- Emergency Repairs	233 95	500 00		266 05
Grants to Community Councils	1,425 00	1,425 00		
Construction of Softball Diamonds, etc.	495 00	500 00		5 00
Drinking Fountains	1,351 72	2,000 00		648 28
Community Council Assistance	391 17	400 00		8 83
New Equipment	1,063 20	1,500 00		436 80
	96,131 36	116,827 00	456 50	21,152 14
Normanhurst Community Centre -				
Salaries	2,296 88	2,227 00	69 88	
Insurance	220 87	221 00		13
Taxes	169 20	169 00	20	
Telephones	139 45	140 00		55
Printing and Office Expense	87 25	100 00		12 75
Water Rates	97 26	70 00	27 26	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Recreation Department - continued				
Normanhurst Community Centre - continued				
Fuel	46 95	320 00		273 05
Light	242 07	245 00		2 93
Sundries	3 60	100 00		96 40
Cleaning Supplies	92 58	100 00		7 42
Property and Maintenance - Emergency Repairs		150 00		150 00
	3,396 11	3,842 00	97 34	543 23
Normanhurst Nursery School -				
Salaries	3,630 25	3,498 00	132 25	
Maintenance	526 41	600 00		73 59
Provisions and Ice	111 59	150 00		38 41
	4,268 25	4,248 00	132 25	112 00
Rinks and Pools -				
Salaries - Pools	14,608 45	18,641 00		4,032 55
- Rinks	4,677 65	9,476 00		4,798 35
Insurance	52 56	153 00		100 44
Telephones	242 18	500 00		257 82
Printing and Office Expense	151 41	250 00		98 59
Water Rates	1,081 20	1,632 00		550 80
General Supplies	4,696 86	4,145 00	551 86	
Fuel	2,715 38	1,700 00	1,015 38	
Light and Power	1,430 35	4,120 00		2,689 65
Sundries	65 68	100 00		34 32

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Recreation Department - continued				
Rinks and Pools - continued				
Property Maintenance - Special Work	295 36	300 00		4 64
- Emergency Repairs	764 42	400 00	364 42	
New Equipment	44 15	100 00		55 85
	30,825 65	41,517 00	1,931 66	12,623 01
Totals - Recreation Department Expenditure	134,621 37	166,434 00	2,617 75	34,430 38
Grants -				
Art Gallery	12,000 00	12,000 00		
Cost of Tax Exemptions on certain Veterans' Homes	42,389 50	65,000 00		22,610 50
Cost of Tax Exemptions to Veterans' Clubs	10,497 53	10,000 00	497 53	
Cost of Tax Exemptions to Charitable Organizations	4,472 52	6,000 00		1,527 48
Cost of Tax Exemptions to American Consul		1,200 00		1,200 00
Hamilton College	91,276 00	91,276 00		
	160,635 55	185,476 00	497 53	25,337 98
Welfare Agencies -				
Visiting Homemakers'Association	1,250 00	1,250 00		
Big Brother Association	1,500 00	1,500 00		
Big Sister Association	1,000 00	1,000 00		
Boy Scout Association	600 00	600 00		
Canadian Institute for the Blind	2,000 00	2,000 00		
Catholic Welfare Bureau	500 00	500 00		
Family Service Bureau	1,500 00	1,500 00		

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Grants - continued				
Welfare Agencies - continued				
Girl Guide Association	250 00	250 00		
Salvation Army - Police Work	500 00	500 00		
- Grace Haven	500 00	500 00		
St. Elizabeth Visiting Nurses Association	1,750 00	1,750 00		
Victorian Order of Nurses	12,500 00	12,500 00		
Women's Auxiliary - General Hospital	500 00	500 00		
Y.W.C.A. - Free Services	500 00	500 00		
Y.M.C.A. - Free Services	500 00	500 00		
Y.W.C.A. - Traveller's Aid	100 00	100 00		
	25,450 00	25,450 00		
Unclassified -				
Hamilton Society for the Prevention of Cruelty to Animals	11,801 00	12,000 00		199 00
Burlington Beach Commission	1,000 00	1,000 00		
Local Grants	2,000 00	2,000 00		
Municipal Functions	1,000 00	1,000 00		
91st Highlanders'Athletic Association	150 00	150 00		
Canadian Federation of Mayors	1,832 00	1,840 00		8 00
District Trades and Labour Council	100 00	100 00		
John Howard Society	400 00	400 00		
Hamilton Eisteddfod	150 00	150 00		
Hamilton Olympic Club	200 00	200 00		
Kinsmen's Fresh Air Camp - Water Rates	200 00	200 00		
Last Post Fund	225 00	300 00		75 00
McMaster University Fund		250 00		250 00
Ontario Municipal Association	200 00	200 00		

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Grants - continued				
Unclassified - continued				
Ontario Mayors and Reeves Association	200 00	200 00		
St. John's Ambulance Brigade	200 00	200 00		
Sea Cadets - Navy League Cadet Corps	100 00	100 00		
Sundry Grants	4,395 00	5,500 00		1,105 00
	24,153 00	25,790 00		1,637 00
Totals - Grants Expenditure	210,238 55	236,716 00	497 53	26,974 98
Various Other Expenditures -				
Provision for Reserve for Retirement Allowances -				
Employees in Annuity Plan	163,000 00	163,000 00		
Eligible Employees not in Annuity Plan -				
Provision for Prior Years	219,000 00		219,000 00	
Provision for 1953	42,500 00		42,500 00	
Annuity Plan Past Service - City's Share	42,660 53)	126,100 00	10,149 49	
Annuity Plan Future Service - City's Share	93,588 96)			
Unemployment Insurance - City's Share	20,062 54	23,500 00		3,437 46
Workmen's Compensation	35,445 17	26,000 00	9,445 17	
Band Concerts	2,500 00	2,500 00		
Civilian Defence Committee	3,176 51	10,000 00		6,823 49
Damage Claims	10,126 93	10,000 00	126 93	
Decoration Day and Remembrance Day	1,411 78	1,300 00	111 78	
Hamilton Industrial Commission - City's Share	10,000 00	10,000 00		
Hospitalization and Medical Group Insurance - City's Share	29,890 00	25,000 00	4,890 00	
Officers' Fidelity Insurance	679 02	679 00	02	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Various Other Expenditures - continued				
Overhanging Signs - Insurance Premium	311 72	361 00		49 28
Discounts Allowed - Taxes	36,463 22	35,000 00	1,463 22	
Remission of Taxes	85,632 87	60,000 00	25,632 87	
Reserve for Non-Collection of Taxes	103,736 67	3,563 00	100,173 67	
Snow Clearing - Private	2,608 24	3,000 00		391 76
Suburban Roads Commission	48,750 00	48,750 00		
Tourist and Convention Expense	3,500 00	3,500 00		
Weed Cutting - Private	3,730 36	2,800 00	930 36	
Architect's Fees - Civic Buildings	1,000 00	1,000 00		
Coronation Celebration	13,012 84	12,777 00	235 84	
Canadian Westinghouse Claim - Chedoke Creek	3,506 80	3,507 00		20
Rehabilitation - Central Collegiate Gymnasium	44,871 12	26,000 00	18,871 12	
Children's Shelter - Fire Alarm System and Roof Repairs	2,255 55	2,950 00		694 45
Alterations - Bay St. Fire Station for Recreation Department	8,134 19	8,134 00	19	
- School for Retarded Children	709 56	710 00		44
Property Purchases - For Recreation, etc.	30,250 38	22,000 00	8,250 38	
- City Garage (Probation Office)	11,488 96	11,500 00		11 04
- Extension Whitney Avenue	26,340 01	17,500 00	8,840 01	
- Extension East 41st Street		1,320 00		1,320 00
- Westdale Ravine	18,982 65	18,998 00		15 35
- West 5th and Mohawk		8,500 00		8,500 00
- Widening Barton Street	420 00	420 00		
- Widening Lawrence Road	961 92	962 00		08
- Extension Aberdeen Avenue	16,683 30	16,032 00	651 30	
- Lawrence and Glenholme	3,048 70	3,049 00		30
- Opening Ofield Avenue	5,110 20	5,111 00		80
- Garside and Main Street	38,716 85	33,793 00	4,923 85	
- Hunt and Macklin	1,295 80	1,296 00		20

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Finance and General Administration - continued				
Various Other Expenditures - continued				
- Beach Road Widening	4,872 00	4,872 00		
- Widening Rifle Range Road	1,824 40	1,824 00	40	
- Extension Queensdale Avenue	2,404 80	2,405 00		20
- Widening Mohawk Road	2,279 00	501 00	1,778 00	
- Express Highway - Red Hill Creek	2,505 00	2,505 00		
- Widening Gage Ave. South	200 00		200 00	
- Widening Arkeldun Avenue	531 06		531 06	
- Widening Potruff Road	325 00		325 00	
- Extension of MacLennan Avenue	250 00		250 00	
- Extension of King Street West,	3,031 05		3,031 05	
- East End Garbage Dump	38,000 00		38,000 00	
Cost of Projects in excess of Debenture Proceeds, charged to Current Expenditures -				
Cochrane Ave. Pumping Station	33,688 48		33,688 48	
Composite Building	792 83		792 83	
Provision for Deficiency in Local Improvements Pre-Levy Account	4,000 00		4,000 00	
Provision for Doubtful Accounts Receivable	100,000 00		100,000 00	
Provision for Inventory Losses	100,000 00		100,000 00	
Miscellaneous - General	39,926 15	32,000 00	7,926 15	
	1,520,193 12	794,719 00	746,719 17	21,245 05
Totals - Finance and General Administration Expenditure	2,910,222 31	2,275,876 00	768,932 06	134,585 75

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Trade School Apartments:				
Salaries	26,653 25	38,349 00		11,695 75
Insurance	531 85	532 00		15
Taxes	5,619 28	9,000 00		3,380 72
Telephones	125 79	120 00	5 79	
Building Repairs	1,646 17	2,500 00		853 83
Boiler Room Repairs	454 89	2,000 00		1,545 11
General Repairs	86 31	500 00		413 69
Plumbing and Electrical Repairs	699 91	700 00		09
Water Rates	2,170 36	3,000 00		829 64
Supplies	421 68	500 00		78 32
Fuel	10,058 45	16,000 00		5,941 55
Light	471 73	750 00		278 27
Rental of Land from Canadian National Railways	2,127 33	2,000 00	127 33	
Totals - Trade School Apartments Expenditure	51,067 00	75,951 00	133 12	25,017 12
Fire and Jail:				
Fire Department -				
Salaries	1,114,337 11	1,118,410 00		4,072 89
Salaries - Relieving Officers	14,529 46	10,000 00	4,529 46	
Sick Leave Bonus	7,892 67	11,900 00		4,007 33
Pension Plan - City's Share	86,206 20	77,095 00	9,111 20	
Insurance	1,115 86	1,283 00		167 14
Telephones	2,719 97	2,665 00	54 97	
Printing and Office Supplies	765 14	840 00		74 86
Sundry Repairs	225 67	225 00	67	
Paint Brushes, etc.	185 56	200 00		14 44
Engine and Boiler Repairs	26 04	100 00		73 96

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Fire and Jail - continued				
Fire Department - continued				
General Repairs	67 31	100 00		32 69
Plumbing and Electrical Repairs (Sundry)	124 70	175 00		50 30
General Water Rates	497 64	435 00	62 64	
Water for Fire Protection	4,975 00	4,963 00	12 00	
Boiler Room and General Supplies	412 72	350 00	62 72	
Motor Apparatus - Maintenance	10,467 51	11,500 00		1,032 49
- Insurance	4,082 99	2,571 00	1,511 99	
Fuel and Coal Oil	8,770 78	9,000 00		229 22
Gas	86 25	90 00		3 75
Light and Power	2,585 54	2,555 00	30 54	
Sundries	175 27	200 00		24 73
Travelling Expenses	338 65	600 00		261 35
Instructor's Tuition Expense	416 40	650 00		233 60
Training School	3,426 37	4,120 00		693 63
Medical Services	5,540 91	1,800 00	3,750 91	
City Physician	1,290 23	1,300 00		9 77
Furnishing Expense	45 43	100 00		54 57
Cleaning Supplies	1,474.92	1,450 00	24 92	
Uniforms and Accessories	19,585 50	19,820 00		234 50
Drugs and Medicines	154 07	150 00	4 07	
Garden Expense	100 90	125 00		24 10
Fire alarm System	3,230 35	4,500 00		1,269 65
Pole Rental	1,442 00	700 00	742 00	
Newspaper and Library	66 79	75 00		8 21
Property Maintenance - Emergency Repairs	999 18	805 00	194 18	
- Special Work	4,348 05	4,355 00		6 95
New Equipment	25,740 52	27,936 00		2,195 48
Office Equipment	276 16	275 00	1 16	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Fire and Jail - continued				
Fire Department - continued				
Heating Napier Street Station	1,904 80	1,905 00		20
	1,330,630 62	1,325,323 00	20,083 43	14,775 81
Fire Prevention Bureau -				
Salaries	23,715 50	24,603 00		887 50
Telephones	132 01	195 00		62 99
Printing and Office Expense	541 12	560 00		18 88
Uniforms	300 00	300 00		
Publicity - Fire Prevention Week	190 15	250 00		59 85
Films, etc.	99 96	100 00		04
Car	1,146 00	1,500 00		354 00
	1,356,755 36	1,352,831 00	20,083 43	16,159 07
Barton Street Jail -				
Salaries	96,073 29	93,459 00	2,614 29	
Pension Plan - City's Share	3,487 64	4,000 00		512 36
Retiring Allowances	2,173 70	2,000 00	173 70	
Insurance	178 82	186 00		7 18
Taxes	118 34	119 00		66
Telephones	244 45	200 00	44 45	
Printing and Office Expense	505 01	550 00		44 99
Sundry Repairs	410 12	350 00	60 12	
Painting	897 70	900 00		2 30
Water Rates	378 78	624 00		245 22
Boiler Room, etc. Supplies	84 01	100 00		15 99
Car Allowance - Mileage	33 80	60 00		26 20

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

For the year 1953

	Actual	Estimated	Increase	Decrease
Fire and Jail - continued				
Barton Street Jail - continued				
Coal and Wood	1,531 80	1,500 00	31 80	
Gas	795 95	850 00		54 05
Light and Power	598 02	390 00	208 02	
Sundries	55 22	100 00		44 78
Medical Services	25 00	70 00		45 00
City Physician	1,675 34	1,400 00	275 34	
Kitchenware	18 69	230 00		211 31
Furnishing Expense	720 34	1,000 00		279 66
Cleaning and Laundry Supplies	1,643 11	1,700 00		56 89
Uniforms and Accessories	2,658 88	2,600 00	58 88	
Drugs and Medicines	680 08	750 00		69 92
Clothing and Shoes, etc.	1,365 99	1,400 00		34 01
Tea and Coffee	1,389 95	1,250 00	139 95	
Meat	4,674 01	6,500 00		1,825 99
Cheese and Eggs	1,165 51	900 00	265 51	
Flour and Bread	2,511 89	2,600 00		88 11
Milk	2,299 50	2,300 00		50
Vegetables	1,144 10	1,500 00		355 90
Groceries	4,759 56	4,500 00	259 56	
Fish	513 20	600 00		86 80
Garden Expense	39 10	50 00		10 90
Property Maintenance - Emergency Repairs	485 02	666 00		180 98
- Special Work	551 42	600 00		48 58
Tools	73 65	75 00		1 35
General Equipment	837 88	1,000 00		162 12
New Locks	5,189 88	4,900 00	289 88	
New Lighting	1,733 33	1,734 00		67

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Fire and Jail - continued				
Barton Street Jail - continued				
Office Equipment	165 00	200 00		35 00
	143,887 08	143,913 00	4,421 50	4,447 42
Totals - Fire and Jail Expenditures	1,500,642 44	1,496,744 00	24,504 93	20,606 49
Health Department:				
Administration -				
Salaries	36,891 14	37,062 00		170 86
Telephones	1,649 35	1,695 00		45 65
Printing and Office Expense	2,146 09	2,500 00		353 91
Car Allowances	499 92	500 00		08
Sundries	50 19	75 00		24 81
Travelling	572 09	1,000 00		427 91
Laundry	19 20	20 00		80
Newspaper and Library	56 25	220 00		163 75
Education and Publicity	204 89	250 00		45 11
Office Equipment - Filing Cabinets	100 00	100 00		
	42,189 12	43,422 00		1,232 88
Maternal and Child Health -				
Printing and Office Expense	1,255 00	1,250 00	5 00	
Supplies	193 83	200 00		6 17
Sundries	70 06	40 00	30 06	
Rents	980 00	1,350 00		370 00
Medical Services	4,770 00	6,200 00		1,430 00
Furnishings - Blankets, Sheets, etc.	280 30	275 00	5 30	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Health Department - continued				
Maternal and Child Health - continued				
Laundry	1,355 78	1,200 00	155 78	
Drugs and Surgical Supplies	905 49	850 00	55 49	
Ambulance Service	127 00	100 00	27 00	
General Equipment - Clinic	17 00	75 00		58 00
	9,954 46	11,540 00	278 63	1,864 17
School Hygiene -				
Salaries	14,341 52	20,055 00		5,713 48
Printing and Office Supplies	620 00	620 00		
Supplies	125 08	125 00	08	
Drugs and Surgical Supplies	990 12	1,000 00		9 88
Milk		700 00		700 00
Optical Expense	1,082 35	1,555 00		472 65
New Eye Testing and Research Branch	2,500 00	2,500 00		
General Equipment (Various New Schools)	488 16	500 00		11 84
	20,147 23	27,055 00	08	6,907 85
Dental Hygiene -				
Salaries	34,698 47	35,802 00		1,103 53
Sick Leave Bonus	1,256 94	1,260 00		3 06
Insurance	15 00	15 00		
Telephones	135 00	136 00		1 00
Printing and Office Expense	205 00	205 00		
Travelling	86 00	150 00		64 00
Laundry	282 37	355 00		72 63
Doctors' and Nurses' Gowns	126 20	125 00	1 20	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Health Department - continued				
Dental Hygiene - continued				
Dental Supplies	2,072 37	2,600 00		527 63
Dental Equipment - New Gas Machine	542 87	600 00		57 13
	39,420 22	41,248 00	1 20	1,828 98
Public Health Nursing -				
Salaries	129,450 81	132,099 00		2,648 19
Bus Tickets	2,381 00	2,610 00		229 00
Car Maintenance	1,035 75	1,200 00		164 25
Car Allowance - Superintendent of Nurses	200 04	200 00	04	
Nurses' Gowns	274 09	300 00		25 91
New Car	1,425 00		1,425 00	
Office Equipment - Typewriter	167 63	200 00		32 37
	134,934 32	136,609 00	1,425 04	3,099 72
Mental Hygiene -				
Salaries	18,647 11	18,817 00		169 89
Printing and Office Expense	251 53	250 00	1 53	
Travelling	175 00	175 00		
Office Equipment - Filing Cabinet	75 50	75 00	50	
	19,149 14	19,317 00	2 03	169 89
Inspection Services -				
Salaries	58,441 25	59,614 00		1,172 75
Printing and Office Expense	250 00	250 00		
Bus Tickets	470 00	565 00		95 00
Car Maintenance	4,989 90	4,000 00	989 90	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Health Department - continued				
Inspection Services - continued				
Car Allowances	300 00	300 00		
Travelling and Conventions	150 30	150 00	30	
Uniforms - Laboratory Coats	53 63	50 00	3 63	
New Car	1,835 80	1,836 00		20
Milk Laboratory Equipment	90 20	150 00		59 80
Office Equipment - Filing Cabinets	45 00	100 00		55 00
	66,626 08	67,015 00	993 83	1,382 75
Insect Control -				
Wages		500 00		500 00
Supplies and Spraying	2,970 39	2,750 00	220 39	
Sundries	44 98	50 00		5 02
Travelling	24 75	25 00		25
	3,040 12	3,325 00	220 39	505 27
Tuberculosis Control -				
Salaries	19,430 49	19,571 00		140 51
Printing and Office Expense	183 10	205 00		21 90
Supplies	52 94	50 00	2 94	
Bus Tickets and Taxi Fares	2 75	50 00		47 25
Travelling and Conventions	133 46	150 00		16 54
Laundry	188 72	100 00	88 72	
Fluoroscope Repairs	40 30	25 00	15 30	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Health Department - continued				
Tuberculosis Control - continued				
X-Ray Supplies	2,544 47	2,500 00	44 47	
X-Ray Equipment	759 60	800 00		40 40
Office Equipment - Filing Cabinet	61 00	75 00		14 00
	23,396 83	23,526 00	151 43	280 60
Laboratories -				
33 1/3% of Cost	46,742 21	48,947 00		2,204 79
Totals - Health Department Expenditure	405,599 73	422,004 00	3,072 63	19,476 90
Police Department:				
General -				
Salaries	1,417,792 94	1,435,881 00		18,088 06
Sick Leave Bonus	15,841 28	14,615 00	1,226 28	
Pension Plan - City's Share	91,318 08	95,746 00		4,427 92
Insurance	954 02	986 00		31 98
Telephones and Telegrams	7,129 47	7,400 00		270 53
Printing and Office Expense	5,389 91	5,500 00		110 09
Postage	359 39	550 00		190 61
Sundry Repairs	303 68	300 00	3 68	
Water Rates	223 98	230 00		6 02
Motor Vehicles Maintenance	36,542 73	35,600 00	942 73	
Motor Vehicles Insurance	3,562 43	2,379 00	1,183 43	
Fuel	3,198 33	3,700 00		501 67
Gas	299 80	300 00		20
Light	2,188 18	2,256 00		67 82
Sundries	139 56	150 00		10 44
Rent Concession Street	1,020 00	1,020 00		

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Police Department - continued				
General - continued				
Convention Expense	749 05	750 00		95
Police School	1,293 71	1,400 00		106 29
Police Revolver Club	1,000 00	1,000 00		
Médical and Hospitalization - Sundry	1,020 20	900 00	120 20	
- Major	1,347 50	1,500 00		152 50
City Physician	1,531 31	1,500 00	31 31	
Cleaning and Laundry Expense	1,737 26	1,500 00	237 26	
Window Cleaning	347 42	320 00	27 42	
Uniforms, Arms and Accessories	48,655 57	51,440 00		2,784 43
Food for Prisoners	1,397 40	1,600 00		202 60
Radio and Signal System Maintenance	3,425 56	3,000 00	425 56	
Membership Fees	40 00	100 00		60 00
Publicity - Public Safety Division	1,512 72	1,500 00	12 72	
Transportation of Prisoners	83 00	100 00		17 00
Photographs and Identification Supplies	1,474 42	1,500 00		25 58
Property Maintenance - Emergency Repairs	788 34	863 00		74 66
Property Maintenance - Special Work	3,654 17	3,750 00		95 83
Property Maintenance - Setting up Dark Room	3,955 88	3,955 00	88	
Equipment - General	39,900 03	41,300 00		1,399 97
Office Equipment	2,571 89	2,470 00	101 89	
	1,702,749 21	1,727,061 00	4,313 36	28,625 15
School Traffic -				
Salaries	79,038 51	79,799 00		760 49
Sick Leave Bonus		452 00		452 00
Clothing and Furnishings	3,859 81	4,250 00		390 19
	82,898 32	84,501 00		1,602 68

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Police Department - continued				
Magistrates Court Office -				
Salaries	72,522 00	72,696 00		174 00
Sick Leave Bonus	2,000 00	2,000 00		
Insurance	16 86	37 00		20 14
Telephones	606 82	615 00		8 18
Office Expense and Printing	5,499 52	5,500 00		48
Postage	3,370 63	2,750 00	620 63	
Office Equipment	1,522 90	1,280 00	242 90	
	85,538 73	84,878 00	863 53	202 80
Police Commissioners -				
Members'Remuneration	3,000 00	3,000 00		
Probation Office and Building -				
Salaries	13,697 38	14,541 00		843 62
Telephones	918 30	750 00	168 30	
Office Expense and Printing	644 78	685 00		40 22
Sundries	63 34	100 00		36 66
Floor Covering and Blinds	18 00	145 00		127 00
Property Maintenance - Building Alterations	9,368 85	9,369 00		15
Office Equipment	658 67	180 00	478 67	
Maintenance of New Building		1,000 00		1,000 00
	25,369 32	26,770 00	646 97	2,047 65
Family Court and Juvenile Court Committee -				
Salaries	24,093 89	24,257 00		163 11
Insurance	17 78	13 00	4 78	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Police Department - continued				
Family Court and Juvenile Court Committee - continued				
Telephones	699 85	670 00	29 85	
Printing and Office Expense	1,097 07	1,000 00	97 07	
Transcription of Evidence in Wardship Cases	462 40	500 00		37 60
Car Allowance	300 00	300 00		
Sundries	26 31	50 00		23 69
Rent	1,200 00	1,200 00		
Cleaning and Laundry Expense	26 18	36 00		9 82
Window Cleaning	93 60	84 00	9 60	
Transportation of Juveniles	319 92	350 00		30 08
Juvenile Court Committee	7,830 00	7,830 00		
Office Equipment - 2 Filing Cabinets	199 75	200 00		25
	36,366 75	36,490 00	141 30	264 55
Totals - Police Department Expenditure	1,935,922 33	1,962,700 00	5,965 16	32,742 83
Property and Licence Committee:				
Assessment Tax Building	1,376 70	2,000 00		623 30
Central Market Lavatory -				
Salaries and Wages	10,478 37	10,643 00		164 63
Sick Leave Bonus	539 60		539 60	
Sundry Repairs		50 00		50 00
Water Rates	265 45	350 00		84 55
Supplies - General	6 25	25 00		18 75
Fuel	291 72	330 00		38 28
Electric Light and Bulbs	322 84	310 00	12 84	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Property and Licence Committee - continued				
Central Market Lavatory - continued				
Cleaning Supplies	91 65	100 00		8 35
Towelling and Toilet Paper	347 26	350 00		2 74
Property Maintenance - Emergency Repairs	254 43	350 00		95 57
- Special Work	108 66	200 00		91 34
	12,706 23	12,708 00	552 44	554 21
Central Market Parking -				
Wages - Temporary Staff	8,971 40	9,000 00		28 60
Business Tax	235 00	235 00		
Printing	570 89	600 00		29 11
Signs and Sundries	38 18	125 00		86 82
	9,815 47	9,960 00		144 53
Central Market -				
Salaries and Wages	17,827 18	16,943 00	884 18	
Insurance and Inspection	96 64	148 00		51 36
Telephones	138 00	138 00		
Printing and Office Expense	283 92	400 00		116 08
Sundry Repairs	35 85	200 00		164 15
Repairs, Roads, Sidewalks, Sewers	225 48	200 00	25 48	
General Supplies	8 62	25 00		16 38
Fuel	356 48	450 00		93 52
Electric Light	827 85	760 00	67 85	
Removal of Garbage and Snow	169 73	300 00		130 27
Cleaning Supplies	111 99	100 00	11 99	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Property and Licence Committee - continued				
Central Market - continued				
Property Maintenance - Emergency Repairs	98 17	150 00		51 83
- Special Work	1,185 13	1,300 00		114 87
	21,365 04	21,114 00	989 50	738 46
City Hall and Annexes -				
Salaries	37,336 56	37,537 00		200 44
Sick Leave Bonus	564 08		564 08	
Insurance	1,450 60	1,440 00	10 60	
Telephones - Superintendent	44 50	44 00	50	
Telephone Switchboard Service	10,919 75	11,100 00		180 25
Sundry Repairs	335 90	375 00		39 10
Water Rates		225 00		225 00
Car Allowance	66 64		66 64	
Fuel	3,546 55	4,150 00		603 45
Electric Light	3,763 79	4,250 00		486 21
Sundries	134 87	100 00	34 87	
Elevator Maintenance	684 00	624 00	60 00	
Removal of Ashes	220 33	200 00	20 33	
Repairs to Furniture and Blinds	235 20	200 00	35 20	
Cleaning and Laundry Supplies	1,456 47	1,250 00	206 47	
Cleaning Windows	1,231 38	1,076 00	155 38	
Linen Coats for Elevator Operators	48 15	40 00	8 15	
Towelling and Toilet Paper	812 20	1,000 00		187 80
Care of Clocks and Equipment	220 00	150 00	70 00	
Property Maintenance - Emergency Repairs	729 71	900 00		170 29
- Special Work	5,098 59	5,100 00		1 41
Elevator Alterations	9,438 34	9,400 00	38 34	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Property and Licence Committee - continued				
City Hall and Annexes -				
Floor Mats	82 57	130 00		47 43
Linoleum and Carpet	104 51	410 00		305 49
Alterations - Office - Central Butter Market	8,856 40	7,000 00	1,856 40	
- Office - City Garage	40,096 19	26,000 00	14,096 19	
- Office - City Hall	12,172 56	6,000 00	6,172 56	
- Equipment - Lunch Room	1,250 00		1,250 00	
Moving Offices - City Hall	969 75	970 00		25
Intercommunication System	11,667 90	9,000 00	2,667 90	
Floor Polisher and Sundry Equipment	160 00	200 00		40 00
Fire Extinguishers	183 50	205 00		21 50
Laboratory for Smoke Abatement	414 89		414 89	
Soundproofing Tabulating Department	698 00	698 00		
Desks for Controllers and Committee Chairs	441 50	442 00		50
	155,435 38	130,216 00	27,728 50	2,509 12
Composite Building -				
Salaries	2,942 95	3,608 00		665 05
Insurance	185 46	164 00	21 46	
Sundry Repairs	59 14	100 00		40 86
Water Rates	159 37	175 00		15 63
Fuel	2,782 84	2,800 00		17 16
Electric Light	683 87	745 00		61 13
Cleaning Supplies	380 11	400 00		19 89
Window Cleaning	345 49	325 00	20 49	
Towelling and Toilet Paper	124 29	225 00		100 71
Property Maintenance - Emergency Repairs	210 01	200 00	10 01	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Property and Licence Committee - continued				
Composite Building - continued				
Garden Tools	53 14	50 00	3 14	
	7,926 67	8,792 00	55 10	920 43
Gore Lavatory -				
Salaries	11,498 39	11,142 00	356 39	
Insurance	15 66	23 00		7 34
Sundry Repairs	25 40	50 00		24 60
Water Rates	664 52	650 00	14 52	
Fuel	431 15	500 00		68 85
Gas	11 35	10 00	1 35	
Electric Light	275 02	290 00		14 98
Cleaning and Laundry Supplies	237 85	250 00		12 15
Towelling and Toilet Paper	331 98	350 00		18 02
Property Maintenance - Emergency Repairs	212 86	250 00		37 14
- Special Work	1,053 82	1,056 00		2 18
Plumbing and Installation of New Watermain	588 76		588 76	
Equipment - Floor Polisher	160 00	200 00		40 00
	15,506 76	14,771 00	961 02	225 26
Health Centre and Art Building -				
Salaries	4,219 47	4,724 00		504 53
Insurance	344 35	347 00		2 65
Sundry Repairs	13 68	50 00		36 32
Water Rates	188 36	209 00		20 64
Heating	3,646 16	3,500 00	146 16	
Electric Light	996 43	1,040 00		43 57

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Property and Licence Committee - continued				
Health Centre and Art Building - continued				
Cleaning and Laundry Supplies	332 18	270 00	62 18	
Cleaning Windows	157 84	158 00		16
Towelling and Toilet Paper	145 53	125 00	20 53	
Property Maintenance - Emergency Repairs	340 95	250 00	90 95	
	10,384 95	10,673 00	319 82	607 87
Macassa Lodge - Home for the Aged -				
Salaries	105,280 56	107,364 00		2,083 44
Insurance	1,042 68	1,063 00		20 32
Telephones	530 70	525 00	5 70	
Printing and Office Expense	59 47	125 00		65 53
Bus Tickets	40 00	30 00	10 00	
Sundry Repairs	126 43	150 00		23 57
Boiler Room Repairs	299 13	400 00		100 87
Furniture Repairs		100 00		100 00
Repairs to Equipment	72 58	200 00		127 42
Water Rates	1,103 44	1,000 00	103 44	
Boiler Room and General Supplies	39 32	125 00		85 68
Car Allowance	200 04	200 00	04	
Fuel	9,739 01	10,000 00		260 99
Gas	174 10	175 00		90
Electric Light and Power	1,376 99	1,350 00	26 99	
Sundries	100 85	100 00	85	
Rental Films	154 50	200 00		45 50
Travelling	199 40	200 00		60
Elevator Expense	354 60	475 00		120 40
City Physician	1,529 53	1,500 00	29 53	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Property and Licence Committee - continued				
Macassa Lodge - Home for the Aged - continued				
Crockery and Kitchenware	142 49	250 00		107 51
Furnishings Expense Interior	993 44	1,200 00		206 56
Cleaning Supplies	1,784 49	1,600 00	184 49	
Laundry Service General Hospital	3,424 38	3,500 00		75 62
Dry Cleaning Suits, etc.	1,092 72	1,350 00		257 28
Window Cleaning	293 21	350 00		56 79
Uniforms - Maids and Nurses		350 00		350 00
Drugs and Medicines	719 01	900 00		180 99
Clothing and Shoes	1,626 08	1,400 00	226 08	
Tea and Coffee	690 22	700 00		9 78
Meat	8,678 78	8,000 00	678 78	
Poultry	245 52	200 00	45 52	
Butter and Eggs	2,193 86	2,000 00	193 86	
Flour and Bread	1,429 27	1,600 00		170 73
Milk	6,327 49	6,000 00	327 49	
Vegetables	973 07	1,650 00		676 93
Groceries	3,054 64	3,300 00		245 36
Treats	359 46	375 00		15 54
Fruit	203 52	400 00		196 48
Fish	669 54	800 00		130 46
Medicinal Spirits	22 22	25 00		2 78
Garden Expense	114 14	125 00		10 86
Newspaper and Library	280 80	281 00		20
Membership Fees	10 00	10 00		
Tobacco	1,469 94	1,800 00		330 06
Optical and Dental Services	124 50	100 00	24 50	
Property Maintenance - Emergency Repairs	497 91	550 00		52 09
- Special Work	1,779 72	2,000 00		220 28

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Property and Licence Committee - continued				
Macassa Lodge - Home for the Aged - continued				
Spring Filled Mattresses	1,234 00	1,452 00		218 00
House and Building Furnishings		100 00		100 00
Wheel Package Truck	43 50	40 00	3 50	
Office Equipment	71 54	80 00		8 46
	162,972 79	167,770 00	1,860 77	6,657 98
Probation Building -				
Salaries	808 75		808 75	
Insurance	2 73		2 73	
Sundry Repairs	4 06		4 06	
Fuel	191 54		191 54	
Light	95 82		95 82	
Sundries	75 00		75 00	
Cleaning Supplies	128 75		128 75	
Cleaning Windows	48 61		48 61	
Towelling and Toilet Paper	47 66		47 66	
Property Maintenance - Emergency Repairs	55 66		55 66	
Floor Covering and Blinds	160 00		160 00	
	1,618 58		1,618 58	
Rents Real Estate -				
Insurance	799 03	656 00	143 03	
Taxes	8,917 82	7,800 00	1,117 82	
Water Rates	675 95	285 00	390 95	
Property Maintenance - Emergency Repairs	1,818 97	1,375 00	443 97	
	12,211 77	10,116 00	2,095 77	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Property and Licence Committee - continued				
Robert Street Building -				
Salaries	1,500 99	1,076 00	424 99	
Insurance	111 41	133 00		21 59
Sundry Repairs	1 57	25 00		23 43
Water Rates	34 90	35 00		10
Fuel	419 64	300 00	119 64	
Light	263 46	210 00	53 46	
Cleaning	273 80	75 00	198 80	
Window Cleaning	133 40	85 00	48 40	
Towelling and Toilet Paper	27 71	75 00		47 29
Property Maintenance - Emergency Repairs	79 90	80 00		10
- Special Work	71 72	170 00		98 28
Office Equipment	249 75		249 75	
	3,168 25	2,264 00	1,095 04	190 79
Weigh Scales -				
Salaries	36,744 73	36,381 00	363 73	
Insurance and Inspection	200 67	275 00		74 33
Printing and Office Expense	225 89	400 00		174 11
Sundry Repairs	60 00	50 00	10 00	
Water Rates	50 07	30 00	20 07	
Car Allowance	150 00	150 00		
Fuel	328 35	400 00		71 65
Electric Light	77 76	100 00		22 24
Sundries	24 79	25 00		21

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Property and Licence Committee - continued				
Weigh Scales - continued				
Rents	331 97	210 00	121 97	
Property Maintenance - Emergency Repairs	767 66	750 00	17 66	
- Special Work	597 45	625 00		27 55
	39,559 34	39,396 00	533 43	370 09
Totals - Property and Licence Committee Expenditure	454,047 93	429,780 00	37,809 97	13,542 04
Streets and Sanitation Department:				
Administration -				
Salaries	30,584 42	31,135 00		550 58
Telephones	150 60	220 00		69 40
Printing and Office Expense	3,577 67	4,000 00		422 33
Motor Vehicles Maintenance	1,016 07	1,200 00		183 93
Travelling and Convention	333 40	750 00		416 60
New Office Equipment	1,225 04	1,376 00		150 96
	36,887 20	38,681 00		1,793 80
General Accounts -				
Street Cleaning	103,615 98	100,000 00	3,615 98	
Minor Roadway Repairs	162,769 34	162,400 00	369 34	
Cleaning Gully Drains	19,923 26	17,800 00	2,123 26	
Special - Sunday Morning Street Cleaning	9,461 81	9,350 00	111 81	
Street Cleaning - Removing Leaves	17,465 34	17,500 00		34 66
Snow Cleaning	57,406 87	58,000 00		593 13
Sidewalk Repairs	94,281 90	91,600 00	2,681 90	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Streets and Sanitation Department - continued				
General Accounts - continued				
Sanding Roads	91,928 41	102,000 00		10,071 59
Sanding Walks	24,125 20	25,000 00		874 80
Tree Trimming and Spraying	32,347 55	32,720 00		372 45
Cinder Roads	1,824 36	2,100 00		275 64
Weed Cutting	13,388 81	13,400 00		11 19
Cinder Walks	1,842 53	2,000 00		157 47
Surface Repairs to Bridges	744 42	1,600 00		855 58
Cement Approaches to City Alleys	112 94	420 00		307 06
Repairs to Main Street West Boardwalk		200 00		200 00
Grading Earth Roads	5,126 65	5,200 00		73 35
Mountain Boulevard Ferguson - Ottawa Ditch	10,533 31	10,450 00	83 31	
Maintenance Cathedral Park	508 65	520 00		11 35
Fence Repairs - Various Locations	2,809 21	2,900 00		90 79
Step Repairs - Various Locations	3,157 28	3,670 00		512 72
Repairs to Waste Paper Containers	326 87	400 00		73 13
Collection Nite Soil	6,056 00	11,500 00		5,444 00
Cinder Walk - Prince Philip School	1,031 58	1,032 00		42
Fill and Excavation - Children's Aid Property	1,038 39	1,038 00	39	
Cinder Walk - Sanatorium Road	1,761 93	1,762 00		07
Pumping Out Cellars and Washouts - Storm	4,034 67	4,035 00		33
Cinder Walk - Sherman - Fennel to Franklin	748 81	800 00		51 19
Roadway to Trade School	395 19	600 00		204 81
Operation of Asphalt Plant	2,439 11	1,000 00	1,439 11	
	671,206 37	680,997 00	10,425 10	20,215 73

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Streets and Sanitation Department - continued				
Street Flushing and Oiling -				
Street Flushing	27,732 56	29,700 00		1,967 44
Street Oiling	115,528 87	118,700 00		3,171 13
	143,261 43	148,400 00		5,138 57
Sewer Division -				
Repair Culverts	1,929 54	2,590 00		660 46
Mountain Drain Maintenance	362 85	1,050 00		687 15
Cleaning Culverts, Ditches, Watercourses	5,240 83	5,250 00		9 17
Repair and Clean Ditches - Parkview	1,015 68	1,016 00		32
Construct Culverts - Sanatorium Road	567 74	620 00		52 26
Culverts and Ditching on Old Radial Right of Way on Side of Mountain - West End	14,200 00		14,200 00	
	23,316 64	10,526 00	14,200 00	1,409 36
New Equipment and Capital Buildings, etc. -				
New Equipment	28,477 10	30,550 00		2,072 90
Capital Building and Repairs	3,033 56	7,000 00		3,966 44
	31,510 66	37,550 00		6,039 34
Open Accounts -	1,051 15	1,000 00	51 15	
Sick Leave Bonuses -	8,758 94	8,850 00		91 06
Garbage -				
Salaries	19,611 01	20,410 00		798 99

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Streets and Sanitation Department - continued				
Garbage - continued				
Labour	204,456 62	264,000 00		59,543 38
Watchmen - East End Dump	8,213 99	8,985 00		771 01
Tarpaulins and Rubber Clothing	4,071 87	5,600 00		1,528 13
Supplies and Sundries	700 01	1,000 00		299 99
Telephones	44 40	56 00		11 60
Maintenance City Trucks and Rental Hired Trucks	202,395 90	243,400 00		41,004 10
Car Maintenance	3,650 69	4,000 00		349 31
Covering Garbage Dump - West End	21,160 96	21,100 00	60 96	
- East End	22,922 45	26,500 00		3,577 55
- Mountain	6,202 03	7,200 00		997 97
Contract Removal	28,600 00	28,600 00		
	522,029 93	630,851 00	60 96	108,882 03
Incinerator -				
Salaries	4,892 30	6,750 00		1,857 70
Labour	20,977 12	21,700 00		722 88
Fuel	694 69	800 00		105 31
Power	1,687 97	2,000 00		312 03
Water Rates and Insurance	707 85	750 00		42 15
Repairs	1,380 27	1,300 00	80 27	
Supplies	928 28	987 00		58 72
Hot Water Tank		50 00		50 00
Sundries	10 90	88 00		77 10
Telephones	149 40	150 00		60
Office Expense	49 68	100 00		50 32

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Streets and Sanitation Department - continued				
Incinerator - continued				
Truck Maintenance - Pit	2,579 20	2,950 00		370 80
Increase Washroom Facilities	1,724 02	1,600 00	124 02	
	35,781 68	39,225 00	204 29	3,647 61
Gage Avenue Scales -				
Labour	3,015 58	3,100 00		84 42
Fuel	5 87	50 00		44 13
Electric Light	19 01	25 00		5 99
Insurance	32 72	30 00	2 72	
Repairs	4 91	50 00		45 09
Supplies		50 00		50 00
Sundries	8 25	35 00		26 75
Telephones	163 20	140 00	23 20	
	3,249 54	3,480 00	25 92	256 38
Totals - Streets and Sanitation Department Expenditure	1,477,053 54	1,599,560 00	24,967 42	147,473 88
Transportation and Traffic Committee:				
Traffic Expense -				
Salaries	9,711 30	9,362 00	349 30	
Telephone	38 90	75 00		36 10
Printing and Office Expense	299 14	300 00		86
Printing - Traffic By-Law	351 73	450 00		98 27
Car Allowance	249 96	250 00		04

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Transportation and Traffic Committee - continued				
Traffic Expense - continued				
Sundries	283 29	300 00		16 71
Travelling and Convention	302 80	500 00		197 20
Memberships	60 13	60 00	13	
Consultation Fees		250 00		250 00
Office Equipment	614 00	465 00		149 00
	11,911 25	12,012 00	349 43	450 18
Traffic Control -				
Salaries	10,271 92	10,246 00	25 92	
General Traffic Expense	21,966 97	26,200 00		4,233 03
Motor Vehicle Expense	1,976 50	1,250 00	726 50	
Traffic Signs	6,060 29	7,500 00		1,439 71
Traffic Signals	24,018 41	24,500 00		481 59
Tools and Equipment	87 38	150 00		62 62
Traffic Counters	210 94	175 00	35 94	
Traffic Painting Machine	714 00	850 00		136 00
Electric Lighting and Power	1,852 86	1,800 00	52 86	
	67,159 27	72,671 00	841 22	6,352 95
Parking Meters and Off-Street Parking Lots -				
Parking Meters - Maintenance				
Salaries	4,884 56	5,308 00		423 44
Repairs	610 15	1,750 00		1,139 85
Repair Parts	1,753 65	1,750 00	3 65	
Motor Vehicle Expense	633 78	500 00	133 78	
Uniforms	249 48	250 00		52

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Transportation and Traffic Committee - continued				
Parking Meters and Off-Street Parking Lots - continued				
Parking Meters - Maintenance - continued				
Painting and Straightening Parking Meter Standards	1,967 23	2,000 00		32 77
	10,098 85	11,558 00	137 43	1,596 58
Parking Meters - Collection Expense (Finance Department)				
Salaries	4,681 85	6,846 00		2,164 15
Printing and Office Expense	277 79	350 00		72 21
Repairs to Equipment (Abbot Coin Counter)	12 30	100 00		87 70
Coin Box Seals	378 77	374 00	4 77	
Motor Vehicle Expense	364 59	400 00		35 41
Sundries	60 03	75 00		14 97
Coin Counter	575 75	576 00		25
	6,351 08	8,721 00	4 77	2,374 69
Parking Meters - Purchase New Meters				
Balance Purchase Price 100 Units	3,552 01	3,552 00	01	
250 New Meters	34,642 76	25,000 00	9,642 76	
	38,194 77	28,552 00	9,642 77	
Off-Street Parking Lots -				
Taxes and Expense	1,681 23	2,500 00		818 77
Demolition Houses - Park and Charles	1,065 50	1,000 00	65 50	
	2,746 73	3,500 00	65 50	818 77

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES
for the year 1953

	Actual	Estimated	Increase	Decrease
Transportation and Traffic Committee - continued				
Parking Meters and Off-Street Parking Lots - continued				
Provision for Purchase Off-St. Parking Lots	47,332 26	47,369 00		36 74
Total Parking Meters and Off-Street Parking Expenditure	104,723 69	99,700 00	9,850 47	4,826 78
Totals - Transportation and Traffic Committee Expenditure	183,794 21	184,383 00	11,041 12	11,629 91
Welfare Department:				
Administration -				
Salaries	76,680 69	76,647 00	33 69	
Insurance	107 14	109 00		1 86
Telephone and Telegrams	1,815 40	1,800 00	15 40	
Printing and Office Expense	2,071 76	2,050 00	21 76	
Bus Tickets	200 00	200 00		
Water Rates	19 52	20 00		48
Motor Vehicles	2,197 55	1,650 00	547 55	
Car Allowances	1,892 54	1,880 00	12 54	
Heating	400 00	400 00		
Electric Light	293 11	320 00		26 89
Sundries	78 89	50 00	28 89	
Travelling Expense	389 25	300 00	89 25	
Public Relations	156 52	250 00		93 48
City Physician	1,284 08	1,250 00	34 08	
Cleaning and Laundry Expense	126 35	150 00		23 65
Cleaning Windows	142 23	140 00	2 23	
Membership Fees	28 00	30 00		2 00
Property Maintenance - Emergency Repairs	154 42	200 00		45 58

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Welfare Department - continued				
Administration - continued				
Property Maintenance - Special Work	438 87	500 00		61 13
Insulating Roof	545 00	623 00		78 00
Floor Covering	1,059 27	1,168 00		108 73
Office Equipment and Furniture	657 50	698 00		40 50
	90,738 09	90,435 00	785 39	482 30
Direct Relief - Government Share 50%	330,880 17)	323,000 00	11,546 18	
- Government Share 100%	3,666 01)			
	334,546 18	323,000 00	11,546 18	
Charitable Institutions -				
Children's Aid Society - Hamilton	239,666 79	232,200 00	7,466 79	
- Hamilton Deficit	5,441 46	5,442 00		54
- Wentworth County	29,621 30	22,000 00	7,621 30	
- Various	18,683 20	16,700 00	1,983 20	
Aged Women's Home	1,787 60	1,800 00		12 40
Big Sisters	1,365 68	2,000 00		634 32
Lynwood Hall	1,811 16	2,400 00		588 84
St. Mary's Orphanage	9,559 76	15,500 00		5,940 24
	307,936 95	298,042 00	17,071 29	7,176 34
Hospitals -				
Hamilton General and Mount Hamilton - Indigents	298,725 60	325,000 00		26,274 40
St. Joseph's	18,489 00	25,000 00		6,511 00
St. Peter's Infirmary	49,241 71	48,000 00	1,241 71	

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES
for the year 1953

	Actual	Estimated	Increase	Decrease
Welfare Department - continued				
Hospitals - continued				
Ontario Hospital - Woodstock	3,497 50	4,000 00		502 50
Various Hospitals	6,974 80	9,700 00		2,725 20
	376,928 61	411,700 00	1,241 71	36,013 10
Training Schools -				
Good Shepherd School		300 00		300 00
St. John's School	4,100 60	2,650 00	1,450 60	
St. Mary's School	1,853 10	700 00	1,153 10	
Cobourg and Bowmanville School for Boys	15,063 30	15,750 00		686 70
Guelph School for Boys	1,958 40	1,300 00	658 40	
Galt School for Girls	3,549 60	3,300 00	249 60	
	26,525 00	24,000 00	3,511 70	986 70
Miscellaneous -				
Burials	5,184 43	5,000 00	184 43	
Ambulance Service	10,511 60	11,400 00		888 40
Transportation	16 40	50 00		33 60
Insulin and Household Remedies	784 12	700 00	84 12	
Child Maintenance outside Institutions	1,137 05	1,275 00		137 95
Accounts with other Municipalities	8,659 35	7,000 00	1,659 35	
Post Sanatorium Care	25,893 71	32,000 00		6,106 29
Blankets, Sheets and Mattresses	199 90	200 00		10
Dental and Optical Care	405 50	500 00		94 50
Birth Control Clinic	200 00	200 00		
Moving Furniture	370 50	250 00	120 50	
Emergency Assistance	171 63	275 00		103 37

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Welfare Department - continued				
Miscellaneous - continued				
Relief in Excess of Government Allowance	1,970 40	5,000 00		3,029 60
	55,504 59	63,850 00	2,048 40	10,393 81
Day Nurseries -				
Salaries	30,665 57	31,437 00		771 43
Maintenance - Rent	720 00	720 00		
- Water	51 20	50 00	1 20	
- Electricity	314 91	320 00		5 09
- Gas	135 09	90 00	45 09	
- Heat	454 17	400 00	54 17	
Building Maintenance - Supplies	598 64	700 00		101 36
- Extra care of Premises	240 64	295 00		54 36
- Laundry	410 74	400 00	10 74	
Office Expense and Telephone	317 01	325 00		7 99
Equipment - Playroom	299 05	350 00		50 95
- Playground	308 52	350 00		41 48
- Other Equipment	321 33	275 00	46 33	
Health Services	13 01	20 00		6 99
Provisions and Ice	3,701 83	4,000 00		298 17
Insurance	56 73	61 00		4 27
	38,608 44	39,793 00	157 53	1,342 09
Lodging House and Kitchen -				
Water, Electricity and Fuel	2,150 78	2,500 00		349 22
Salaries	16,135 51	18,349 00		2,213 49
Sick Leave Bonus	443 74	448 00		4 26

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES
for the year 1953

	Actual	Estimated	Increase	Decrease
Welfare Department - continued				
Lodging House and Kitchen - continued				
Office Expense and Telephones	284 99	290 00		5 01
Property Maintenance - Emergency Repairs	81 61	450 00		368 39
Equipment		200 00		200 00
Sundries - Insurance	25 70	25 00	70	
Blankets, Sheets and Towels	193 42	350 00		156 58
Laundry	310 53	350 00		39 47
Trade School Services	1,020 00	1,020 00		
Clothing and Shoes	595 00	600 00		5 00
Insurances	225 31	188 00	37 31	
Cleaning Supplies	506 32	600 00		93 68
Repairs - Equipment	20 72	230 00		209 28
Tobacco	200 20	250 00		49 80
Food	7,556 57	9,000 00		1,443 43
Moving and Alterations - New Building	10,435 51	10,436 00		49
	40,185 91	45,286 00	38 01	5,138 10
Less - Charged to the Direct Relief Account	15,719 31	22,000 00	6,280 69	
	24,466 60	23,286 00	6,318 70	5,138 10
Totals - Welfare Department Expenditure	1,255,254 46	1,274,106 00	42,680 90	61,532 44
Works Department:				
General Works -				
Pavement Repairs - Asphalt Gang	74,599 02	77,500 00		2,900 98
Proportion Engineers Salaries and Expense	8,422 16	8,320 00	102 16	
Railway Crossings and Wig Wags	55,372 60	49,000 00	6,372 60	
Street Signs - Major Purchases	7,003 14	8,000 00		996 86

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Works Department - continued				
General Works - continued				
House Numbering and Minor Street Signs	3,789 84	3,650 00	139 84	
Travelling and Conventions	1,109 22	800 00	309 22	
Laboratory Expense		100 00		100 00
Moving Poles	147 59	525 00		377 41
Surveying Street Encroachments	624 73	430 00	194 73	
Bi-annual Report	572 08	1,700 00		1,127 92
Repairs to Bridges	1,090 86	4,150 00		3,059 14
Fence - Bruce Park	1,022 00	1,022 00		
Sodding Park - Claremount High Survey	4,979 00	5,700 00		721 00
Sodding Park - McLaren Playground	975 00	980 00		5 00
Moving Houses - Britannia Avenue		4,000 00		4,000 00
Grading Westdale Ravine	4,857 60	5,200 00		342 40
Raise Houses - Dunn Avenue	10,245 82	6,000 00	4,245 82	
Painting High Level Bridge	8,507 24	15,000 00		6,492 76
Painting Mary Street Bridge	1,246 67	1,500 00		253 33
Curbs - Mountain Park Drive	10,664 13	10,520 00	144 13	
Paving Boulevard - Barton Street, Sanford to Stirton	914 90	915 00		10
Construct Roads - West 21st Street and Elmwood	4,245 41	4,190 00	55 41	
- Rosedale, Dumbarton, Aberfoyle and Dundonald	17,740 87	18,000 00		259 13
Stone Path - Inverness Avenue, James Street, Knyvet Avenue	626 52	650 00		23 48
Cinder Path - Wellington Street South, Fennell, Mohawk	853 13	870 00		16 87
- Mohawk Road, Wellington, Jones	1,486 61	1,490 00		3 39
- Garth Street (West 20th Street), Mohawk, Sanatorium Road	124 21	125 00		79
Grading - Eastmount Park	1,464 78	1,465 00		22

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Works Department - continued				
General Works - continued				
Construct Roads - Macklin Street, Dufferin Street to 420' Northerly and Parking Area	7,512 35		7,512 35	
	230,197 48	231,802 00	19,076 26	20,680 78
Unforeseen Emergency Works	12,686 08	11,500 00	1,186 08	
Construction Spur Line - Industrial Sites	44,457 25	52,000 00		7,542 75
New Equipment	23,517 19	29,400 00		5,882 81
Street Lighting	286,861 17	275,000 00	11,861 17	
Sick Leave Bonuses	10,189 94	10,000 00	189 94	
Sewage Division -				
General Sewer Expense -				
General Expense	44 72	50 00		5 28
Sewer Inspector	3,980 92	4,000 00		19 08
Printing and Stationery	37 95	50 00		12 05
Proportion of Salaries	1,084 56	2,006 00		921 44
Sewer Repairs	9,210 66	6,300 00	2,910 66	
Flushing Sewers	13,654 20	18,800 00		5,145 80
Manholes and Gullies	16,905 82	29,300 00		12,394 18
New Gullies as required	3,531 56	3,300 00	231 56	
Special Gulley Overflow	234 59	300 00		65 41
General Sewers - Engineers' Expense	6 00	200 00		194 00
Repairs to Track Gates, Valve Covers		100 00		100 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Works Department - continued				
Sewage Division - continued				
General Sewer Expense - continued				
Investigating Complaints	1,071 57	850 00	221 57	
Engineer - Public Utility Layouts	254 49	520 00		265 51
Regulator Repairs	1,151 81	1,100 00	51 81	
Culvert - Chedoke Creek	67 60	3,300 00		3,232 40
Cleaning Ditch - Strouds Road to Main Street	5,508 01	15,600 00		10,091 99
	56,744 46	85,776 00	3,415 60	32,447 14
Sewage Pumping Station - Cope Street				
Proportion of General Salaries	34 76	54 00		19 24
Labor	1,171 32	1,150 00	21 32	
Power	231 18	310 00		78 82
Water Rates and Insurance	227 39	350 00		122 61
Repairs Equipment		150 00		150 00
Repairs Building		100 00		100 00
Supplies and Sundries	7 62	75 00		67 38
Cleaning Well	146 17	150 00		3 83
	1,818 44	2,339 00	21 32	541 88
Sewage Pumping Station - Gage Avenue				
Proportion of General Salaries	1,138 55	1,430 00		291 45
Salary - Engineers	4,428 44	4,500 00		71 56
Labour	33,670 49	34,310 00		639 51
Fuel	672 97	750 00		77 03
Power	14,501 41	11,900 00	2,601 41	
Water Rates and Insurance	385 06	450 00		64 94

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Works Department - continued				
Sewage Division - continued				
Sewage Pumping Station - Gage Avenue - continued				
Building Repairs	251 67	200 00	51 67	
Repairs - Machinery	5,820 32	5,000 00	820 32	
Supplies	309 46	600 00		290 54
Gas - Standby Pumps	164 62	150 00	14 62	
Tools	91 08	100 00		8 92
Batteries for Standby Engines	148 90	150 00		1 10
General Sundries	110 00	100 00	10 00	
Seeding	30 95	50 00		19 05
Telephones	219 00	200 00	19 00	
Office Expense	80	100 00		99 20
Car Allowance	150 00	150 00		
	62,093 72	60,140 00	3,517 02	1,563 30
Sewage Pumping Station - Mountain				
Proportion of General Salaries	129 28	114 00	15 28	
Labour	1,745 74	2,100 00		354 26
Fuel	414 75	200 00	214 75	
Power	1,577 20	1,700 00		122 80
Water Rates and Insurance	1,001 02	350 00	651 02	
Machine Repairs	167 13	50 00	117 13	
Supplies	73 09	50 00	23 09	
Sundries		25 00		25 00
Telephones	125 19	80 00	45 19	
Cleaning Well		300 00		300 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Works Department - continued				
Sewage Division - continued				
Sewage Pumping Station - Mountain - continued				
Moving Pumping Equipment to City Yard	1,530 52	1,503 00	27 52	
	6,763 92	6,472 00	1,093 98	802 06
Depew Street Disposal Plant -				
Proportion of General Salaries	867 43	1,050 00		182 57
Labour	39,188 00	37,675 00	1,513 00	
Fuel	1,230 70	1,300 00		69 30
Power	1,142 90	1,200 00		57 10
Water Rates and Insurance	332 37	300 00	32 37	
Machine Repairs	1,132 73	2,000 00		867 27
Repairs and Painting	317 55	500 00		182 45
Supplies	450 95	400 00	50 95	
Machine Tools and Wrenches	69 08	100 00		30 92
Sundries	178 44	200 00		21 56
Telephones	163 20	180 00		16 80
Testing Apparatus and Chemical Supplies	181 20	250 00		68 80
	45,254 55	45,155 00	1,596 32	1,496 77
Sewage Pumping Station - Valley Street				
Proportion of General Salaries	174 49	225 00		50 51
Labour	1,882 28	1,820 00	62 28	
Fuel	304 97	275 00	29 97	
Power	5,293 49	5,100 00	193 49	
Water Rates and Insurance	419 67	550 00		130 33

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES
for the year 1953

	Actual	Estimated	Increase	Decrease
Works Department - continued				
Sewage Division - continued				
Sewage Pumping Station - Valley Street - continued				
Building and Machine Repairs	204 70	800 00		595 30
Repairs	7 93	100 00		92 07
Supplies	51 26	60 00		8 74
Sundries	48 00	50 00		2 00
Telephones	142 20	140 00	2 20	
Cleaning Well	600 00	600 00		
	9,128 99	9,720 00	287 94	878 95
C.A.T.S. Strathearne Avenue Pump House -				
Proportion of General Salaries	31 70	38 00		6 30
Labour	1,150 81	1,150 00	81	
Power	115 57	190 00		74 43
Water Rates and Insurance	9 86	10 00		14
Repairs General	193 48	40 00	153 48	
Supplies and Sundries		30 00		30 00
Cleaning Well	157 53	200 00		42 47
	1,658 95	1,658 00	154 29	153 34
Sewage Pumping Station - Strachan Street				
Proportion of General Salaries	126 34	155 00		28 66
Labour	1,882 28	1,830 00	52 28	
Fuel	226 80	150 00	76 80	
Power	1,836 80	1,750 00	86 80	
Water Rates and Insurance	444 06	400 00	44 06	
Building and Machine Repairs	398 88	350 00	48 88	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Works Department - continued				
Sewage Division - continued				
Sewage Pumping Station - Strachan Street				
Repairs		100 00		100 00
Supplies	79 20	100 00		20 80
Sundries	42 75	50 00		7 25
Telephones	135 00	140 00		5 00
Cleaning Well	463 01	600 00		136 99
New Heating Boiler	974 84	1,100 00		125 16
	6,609 96	6,725 00	308 82	423 86
Sewage Pumping Station - Royal Avenue				
Proportion of General Salaries	61 87	73 00		11 13
Labour	1,358 78	1,275 00	83 78	
Fuel	91 90	100 00		8 10
Power	649 77	675 00		25 23
Water Rates and Insurance	203 71	125 00	78 71	
Repairs	241 21	250 00		8 79
Supplies and Sundries	46 05	75 00		28 95
Cleaning Wells	583 76	600 00		16 24
	3,237 05	3,173 00	162 49	98 44
Sewage Pumping Station - Walter Avenue				
Proportion of General Salaries	29 73	44 00		14 27
Labour	1,169 84	1,150 00	19 84	
Fuel		40 00		40 00
Power	125 87	400 00		274 13

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Works Department - continued				
Sewage Division - continued				
Sewage Pumping Station - Walter Avenue - continued				
Water Rates and Insurance	6 22	20 00		13 78
Building and Machine Repairs	13 50	50 00		36 50
Supplies and Sundries	16 82	75 00		58 18
Cleaning Well	140 94	150 00		9 06
	1,502 92	1,929 00	19 84	445 92
Totals - Works Department Expenditure	802,722 07	832,789 00	42,891 07	72,958 00
Debt Charges (Exclusive of Independent Boards, Commissions and Other Municipal Enterprises):				
Municipal -				
General	1,005,226 80	1,005,227 00		20
Local Improvements -				
Municipality's Share	386,398 15	386,398 00	15	
Owners' Share	413,889 27	413,890 00		73
	1,805,514 22	1,805,515 00	15	93
Debenture Principal and Interest assumed from Townships of Barton and Saltfleet at Time of Annexations	31,672 49	29,898 00	1,774 49	
	1,837,186 71	1,835,413 00	1,774 64	93
Airport Housing - Amortization of City's Portion	3,996 96	3,997 00		04
Total Debt Charges	1,841,183 67	1,839,410 00	1,774 64	97

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Levies - Independent Boards:				
Board of Park Management -				
Municipal Levy	365,103 00	365,103 00		
Share of Levies under S51A of the Assessment Act	7,895 85	7,896 00		15
Portion of Payments in lieu of Taxes from Central Mortgage and Housing Corporation	2,070 83	2,258 00		187 17
	375,069 68	375,257 00		187 32
Library Board -				
Municipal Levy	243,375 00	243,375 00		
Share of Levies under S51A of the Assessment Act	5,025 50	5,026 00		50
Portion of Payments in lieu of Taxes from Central Mortgage and Housing Corporation	1,342 38	1,437 00		94 62
	249,742 88	249,838 00		95 12
Cemetery Board -				
Municipal Levy	36,042 00	36,042 00		
Board of Education -				
Municipal Levy	5,658,120 00	5,658,120 00		
Share of Levies under S51A of the Assessment Act	119,217 98	119,218 00		02
Portion of Payments in lieu of Taxes from Central Mortgage and Housing Corporation	32,092 30	34,090 00		1,997 70
	5,809,430 28	5,811,428 00		1,997 72

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1953

	Actual	Estimated	Increase	Decrease
Levies - Independent Boards - continued				
Separate School Board -				
Municipal Levy	371,057 00	371,057 00		
Share of Levies under S51A of the Assessment Act	7,657 48	7,657 00	48	
Portion of Payments in lieu of Taxes from Central Mortgage and Housing Corporation	2,104 60	2,190 00	—	85 40
	380,819 08	380,904 00	48	85 40
Totals - Levies - Independent Boards	6,851,103 92	6,853,469 00	48	2,365 56

City of Hamilton

COAL DEPARTMENT STATEMENT OF PROFIT AND LOSS

for year ended December 31, 1953

Sales		260,979 69
Cost of Sales:		
Inventory, December 31, 1952	37,257 93	
Purchases	227,352 68	
	264,610 61	
Less: Inventory, December 31, 1953	35,886 43	
	228,724 18	
Labour	8,570 45	
Teaming	13,636 06	
Weighing	248 40	251,179 09
Gross Profit		9,800 60
Operating Expenses:		
Salaries, Office	8,367 94	
Insurance	89 56	
Office Supplies and Expense	132 68	
Power Light and Water	114 56	
Rental of Siding	72 00	
Repairs	60 38	
Telephone	181 35	
Car Allowance	99 96	
Miscellaneous	42 97	9,161 40
Net Profit for the Year		639 20

City of Hamilton

ANALYSIS OF ASSESSMENT FOR 1952

(Upon which Taxes for 1953 are Levied)

	Total Assessment	Less Exemptions	Taxable Assessment
Land	102,495,910	24,188,700	78,307,210
Buildings	270,791,390	35,922,760	234,868,630
Total Real Property	373,287,300	60,111,460	313,175,840
Business			54,147,630
			367,323,470
Less - Assessment of Properties of the Central Mortgage and Housing Corporation and Hydro Electric Commission which are listed on the Assessment Rolls as Taxable			2,246,440
			365,077,030
Total for General Purposes			365,077,030
Total for Public School Purposes			334,930,139
Total for Separate School Purposes			30,146,891
			365,077,030

City of Hamilton

SUMMARY OF TAX ROLL

for the year ended December 31, 1953

	Assessment	Mill Rate	Tax Levy
General Expenditure	365,077,030	23.3717	8,532,476 98
Debenture Principal and Interest Excluding Board of Education and Owners' Share of Local Improvements	365,077,030	7.1568	2,612,802 12
Education:			
Elementary	334,930,139	11.8216	3,959,410 00
Separate	30,146,891	12.3216	371,458 00
Secondary	365,077,030	4.6499	1,697,572 00
Local Improvements - Owners' Share			426,617 31
Additions during 1953:			
Under S51 of The Assessment Act			401,108 85
Sundries			22,095 18
Charges placed on the Roll for Collection:			
Services to Specific Properties			35,338 68
Construction of Sidewalks			38 64
Sanitary Conveniences			9,706 45
Total Mill Rates:			
Public School Rate		47.0000	
Separate School Rate		47.5000	
Total - per Schedule of Taxes Receivable			18,068,624 21

Note - The estimates for 1953 were prepared on the basis of the last revised assessment of the municipality but the assessment for tax roll purposes was adjusted for certain changes by the Court of Revision and the County Judge. Small discrepancies exist therefore between the amounts levied for Education and the amounts paid to the Boards.

City of Hamilton

HAMILTON FIREMEN'S BENEFIT FUND BALANCE SHEET

as at December 31, 1953

ASSETS			LIABILITIES		
Cash in Bank		3,786 26	Death Benefits Payable		9,291 98
Due from the City of Hamilton:			Province of Ontario Filing Fee		5 00
Portion of 1953 amortization instalment	9,620 00		Accident Reserve (For possible payments arising out of accidents causing death or disability)		
Corporation's contributions	15,068 32		Balance, December 31, 1952	11,623 42	
Members' payroll deductions	5,591 65	30,279 97	Add - Premiums received in 1953	1,538 90	
Investments - at cost (market value $ 1,534,167 48)		1,657,824 87	Balance, December 31, 1953		13,162 32
Note - Due from the City of Hamilton in respect of the actuarial deficiency of the Pension Reserve. To be amortized at the rate of $29,565 00 annually for 26 years from 1954 to 1979 inclusive	768,690 00		Pension Reserve - see Statement of Pension Reserve		1,669,431 80
		1,691,891 10			1,691,891 10

City of Hamilton
HAMILTON FIREMEN'S BENEFIT FUND
STATEMENT OF PENSION RESERVE
For the Year ended December 31, 1953

Balance as at December 31, 1952		2,065,311 39
Less - Amount due from the City of Hamilton as at December 31, 1952 to eliminate the deficiency in the Pension Reserve. The amount outstanding will in future appear as a note on the Balance Sheet		538,515 00
Adjusted Balance as at December 31, 1952		1,526,796 39
Revenue:		
Corporation's amortization instalment of actuarial deficiency	29,565 00	
Corporation's contributions	59,670 68	
Members' contributions	77,850 79	
Interest on Investments	53,283 52	
Gain on sale of investments	700 00	
Donations	105 00	
Total Revenue		221,174 99
		1,747,971 38
Expenditure:		
Pension payments	58,788 03	
Retiring allowances	12,462 79	
Death claims	5,632 10	
Directors' fees	1,230 00	
Insurance licence	150 00	
Legal fees	65 00	
Miscellaneous expense	211 66	
Total Expenditure		78,539 58
Balance as at December 31, 1953 (see Balance Sheet)		1,669,431 80

City of Hamilton

HAMILTON POLICE BENEFIT FUND BALANCE SHEET

as at December 31, 1953

ASSETS

Cash in Bank		26,342 13
Due from the City of Hamilton Revenue Fund		18,218 73
Investments - at par		166,721 08
Note - Due from the City of Hamilton to meet actuarial deficiency of the fund at the rate of $23,700 00 annually from 1953 to 1981 inclusive	663,600 00	
		211,281 94

LIABILITIES AND RESERVES

Remittances Outstanding		39,717 48
Due to the City of Hamilton Revenue Fund		2,186 29
Reserves		
Accumulated Balances of 29 members to meet their annuities in excess of $1,200 00	65,542 50	
Pension Reserve to meet all other obligations	103,835 67	169,378 17
		211,281 94

ACCUMULATED BALANCES OF MEMBERS

for the year ended December 31, 1953

Balance as at December 31, 1952		58,175 50
Add - Transferred from Pension Reserve in 1953 to meet future annuities in excess of $1,200 00		
Contributions	11,361 69	
Interest	2,325 39	13,687 08
		71,862 58
Less - Transferred to Pension Reserve to meet annuities	6,149 54	
Balances paid out on death	170 54	6,320 08
Funds at credit of 29 members as at December 31, 1953		65,542 50

City of Hamilton

HAMILTON POLICE BENEFIT FUND

STATEMENT OF PENSION RESERVE

for the year ended December 31, 1953

Balance as at December 31, 1952		
Surplus	704,175 14	
Reserve to meet pensions of 7 ex-members who retired before April 1, 1948 and who refused to participate in new plan	87,840 29	792,015 4
Less - Future payments due from City of Hamilton to meet the actuarial deficiency of the Fund. The amount outstanding appears as a note on the Balance Sheet		687,300 0
Adjusted Balance as at December 31, 1952		104,715 4
Revenue:		
Contributions based on salaries		
By Members at 6½%	87,647 96	
By City of Hamilton at 5%	66,571 88	
	154,219 84	
Transferred from accumulated balances of 9 retired members to meet their annuities in excess of $1,200 00	6,149 54	
Interest received during year	5,885 85	
Net premium and discount on investments	89 89	
Received from City of Hamilton the second of thirty annual payments to meet actuarial deficiency of Fund	23,700 00	
Total Revenue		190,045 1
		294,760 5
Expenditure:		
Remittances to Annuities Branch, Department of Labour for future annuities	142,858 15	
Contributions retained in the Fund to meet future annuities in excess of $1,200 00	11,361 69	
	154,219 84	
Partial purchase of annuities for retired members	13,398 79	
Payment of annuities in excess of $1,200 00 to 24 members	13,642 26	
Payment of annuities to 7 members who refused to participate in the new plan	7,338 60	
Allocation of investment income to accounts of 30 members accumulated to meet their annuities in excess of $1,200 00	2,325 39	
Total Expenditure		190,924
Balance as at December 31, 1953 (see Balance Sheet)		103,835

City of Hamilton

HAMILTON CEMETERY BOARD

BALANCE SHEET

as at December 31, 1953

ASSETS			LIABILITIES RESERVES AND SURPLUS	
CAPITAL FUND				
Lands and Buildings		275,789 78	Due to City of Hamilton for Debentures Outstanding	15,000 00
Equipment		48,475 63	Capital Surplus	309,265 41
		324,265 41		324,265 41
REVENUE FUND				
Accounts Receivable	3,438 50		Deferred Credit re Instalments received on	
Less - Reserve	3,438 50	Nil	account of Lots not fully paid up	2,633 50
			Operating Surplus	6,047 97
Due from City of Hamilton Revenue Fund		8,681 47		
		8,681 47		8,681 47
PERPETUAL CARE FUND				
Cash in Bank		2,153 51	Hamilton	390,338 83
			Woodland	97,727 35
Investments		500,033 22	Eastlawn	6,083 80
			Flower Fund	8,036 75
		502,186 73		502,186 73

City of Hamilton

HAMILTON CEMETERY BOARD

STATEMENT OF REVENUES AND EXPENDITURES

for the year ended December 31, 1953

REVENUES	
Surplus as at December 31, 1952	405 45
Burials and Removals	49,390 00
Foundations and Markers	5,762 43
Sale of Ground	40,972 40
Care of Lots	500 65
Sodding and Repairs	635 80
Interest on Investments - Perpetual Care Fund	17,940 87
	115,607 60
Municipal Levies	36,042 00
	151,649 60

EXPENDITURES		
Salaries and Wages and Unemployment Insurance		122,766 65
Employer's Contribution - Pension Plan		2,396 63
Supplies		1,535 15
Sodding		502 50
Corner Posts and Lettering		132 67
Grave Dressings		732 42
Replacement of Tents and Ground Sheets		979 71
Heat, Light and Water		870 84
Maintenance of Trucks		1,987 98
Repairs to Roads and Property		1,707 65
Taxes		285 99
Office Supplies and Advertising		485 15
Telephones		550 15
Car Allowance		499 92
Travelling, Convention and Sundries		501 37
Debenture Interest		742 50
Debenture Principal		3,000 00
Capital Expenditure and Renewals:		
New Roads - Woodland	2,897 25	
New Truck	1,748 10	
Renewal of Furnace	1,140 00	
Office Furniture	139 00	5,924 35
		145,601 63
Surplus as at December 31, 1953		6,047 97
		151,649 60

City of Hamilton

BOARD OF PARK MANAGEMENT

BALANCE SHEET

as at December 31, 1953

ASSETS		LIABILITIES, RESERVES AND SURPLUS		
CAPITAL FUND				
Land, Buildings and Equipment	5,073,151 88	Due to City of Hamilton for Debentures Outstanding		757,000 00
Work in Progress	47,578 41	Due to City of Hamilton Revenue Fund for portion of land adjacent to new Home for the Aged		20,010 00
Due from City of Hamilton Revenue Fund for Unexpended Debenture Proceeds	12,421 59	Capital Fund Surplus		4,356,141 88
	5,133,151 88			5,133,151 88
REVENUE FUND				
Cash on Hand and in Bank	26,351 28	Accounts Payable		13,192 21
Due from City of Hamilton Revenue Fund	860 41	Due to Other Funds:		
Deferred Charges	258 62	City of Hamilton Revenue Fund	2,497 72	
Inventory - Chedoke Golf Club	1,174 80	Sackville Hill Estate Trust Fund	229 05	2,726 77
		Deferred Credits		1,394 65
		Reserves:		
		Property Purchases	3,830 96	
		Washrooms at Scott Park	6,500 00	
		Fire Loss	649 97	10,980 93
		Revenue Fund Surplus		350 55
	28,645 11			28,645 11
SACKVILLE HILL ESTATE TRUST FUND				
Funds expended on Sackville Hill Park	39,770 95	Funds Received		40,000 00
Due from Parks Board Revenue Fund	229 05			
	40,000 00			40,000 00

NOTE - This Estate bequeathed to the Parks Board $75,000 00 and also 20 acres of land. To date $40,000.00 of this sum has been remitted to the Board.

City of
BOARD OF PAR
STATEMENT OF REVENUE
for the year ended

REVENUES

Levies:		
Municipal Levy	365,103 00	
Share of Levies under 51A of the Assessment Act	7,895 85	
Portion of Payments in lieu of Taxes from Central Mortgage and Housing Corporation	2,070 83	375,069 68
Fees for Use of Facilities:		
Various Parks	74,203 20	
Municipal Swimming Pool	17,008 29	
Bowling Greens and Tennis Courts	6,138 10	
Dundurn Museum	1,948 00	99,297 59
Rentals		2,714 50
Net Income from Sale of Refreshments and Rental of Refreshment Concessions		5,590 78
Sale of Flowers		2,787 45
Miscellaneous:		
Rentals from Telephone Booths	1,129 17	
Checking at Ice Rinks	616 81	
Grant from Band Concert Committee	500 00	
Sale of Scrap	390 00	
Police Fines	209 00	
Rental of Bleachers	205 00	
Proctor Boulevard - 1952 work	175 00	
Sundry	375 05	3,600 0
Premium and Accrued Interest on Debentures		2,127 0
		491,187 (

Hamilton
MANAGEMENT
AND EXPENDITURES
December 31, 1953

EXPENDITURES

Deficit brought forward		14,943 80
Maintenance and Improvement of Properties:		
Labour and Direct Expenses		206,216 24
Provision for Washrooms at Scott Park		6,500 00
Proctor Boulevard - recoverable on 1954 Tax Roll		174 35
Indirect Expenses at Parks:		
Police Salaries	10,070 81	
Motor Maintenance and Running Costs	4,569 18	
Replacement of Truck and Car, less Trade-in	2,640 00	
Shop	4,326 65	
Bench Repairs and Hardware	1,102 58	
Bulbs, Plants, Shrubs and Fertilizer	2,444 79	
Insurance Premiums	3,703 60	
Snow Cleaning	2,625 16	
Tree Spraying	764 68	
Rentals	1,360 01	
Sundry Expenses	1,713 89	35,321 35
Administration Expense:		
Salaries and Wages	25,085 80	
Pension Plan - Employer's Contribution	5,815 64	
Administration Building - Operating Expense	4,723 71	
Advertising, Postage and Office Expense	776 92	
Professional Services	3,068 25	39,470 32
Capital Expenditures:		
Administrative Building at Gage Park	10,100 95	
New Boiler at Municipal Swimming Pool	11,025 00	
New Equipment	5,790 72	26,916 67
Grant to Royal Botanical Gardens		77,862 00
Debenture Debt Charges:		
Principal	321,132 00	
Interest	12,302 00	44,434 00
Chedoke Golf Club Deficit - see detailed Statement		38,997 78
Surplus as at December 31, 1953		350 55
		491,187 06

City of
BOARD OF PARK
CHEDOKE
STATEMENT OF REVENUE
for the year ended

REVENUES

Fees and Rentals:		
Membership Fees	38,034 58	
Green Fees	13,176 25	
Locker Rentals	2,013 00	53,223 83
Lunch Counter Sales:		
Food	13,256 30	
Cigarettes and Candy	6,706 44	19,962 74
Bar Sales:		
Beer	13,419 67	
Liquor and Soft Drinks	11,674 23	25,093 90
Sundry Receipts:		
Received from Social Activities Committee	167 51	
Miscellaneous	526 61	694 12
		98,974 59
Operating Deficit - transferred to Board of Park Management Statement of Revenue and Expenditure		38,997 78
		137,972 37

milton
NAGEMENT
LF CLUB
D EXPENDITURE
cember 31, 1953

EXPENDITURES

Beddoe Course - Maintenance:		
Salaries - Greenkeeper, etc.	4,336 51	
Labour	11,135 46	
Machinery Repairs and Maintenance	1,587 64	
General Supplies	2,092 43	
Water	827 06	
Repairs - arising from storm damage	3,819 26	23,798 36
Martin Course - Maintenance:		
Salaries - Greenkeeper, etc.	4,093 73	
Labour	11,513 35	
Machinery Repairs and Maintenance	850 06	
General Supplies	1,348 54	
Water	546 22	18,351 90
Clubhouse:		
Salaries and Wages	4,119 18	
Telephone	506 53	
Repairs and Printing	1,186 89	
Water, Fuel and Light	2,459 71	
Laundry and Cleaning Supplies	2,469 66	
Insurance	676 19	
Signal System	306 00	
Sundries	666 21	12,390 37
Lunch Counter:		
Food	8,571 75	
Cigarettes and Candy, etc.	5,924 54	
Salaries and Wages	6,255 75	
Sundries	616 79	21,368 83
Bar:		
Beer	7,240 39	
Liquor and Soft Drinks	6,142 52	
Salaries and Wages	3,970 75	
Sundries	376 87	17,730 53
Administration:		
Secretarial Salaries	4,147 44	
Insurance	113 64	
Printing, Postage and Sundries	2,270 81	
Taxes - Staff Houses	519 50	
Transportation	562 12	7,613 51
Capital Expenditures:		
New Maintenance Equipment	6,142 92	
New Oil Burner - Pro. Shop	607 45	6,750 37
Debenture Debt Charges:		
Principal	16,868 00	
Interest	13,100 50	29,968 50
		137,972 37

City of
ROYAL BOTANICAL
BALANCE
as at December

ASSETS

		CAPITAL
Due from Royal Botanical Gardens Revenue Fund		892 59
Government of Canada Bonds		75,000 00
Property Development:		
Expenditures in 1953 from Capital Funds on Lath House, Landscaping, Pools, Steps, Gates, etc.		38,752 00
Land, Buildings and Equipment:		
As at December 31, 1952	36,305 90	
Large Equipment Acquired in 1953 from Revenue Funds	5,165 11	
As at December 31, 1953		41,471 01
		156,115 60
		REVENUE
Cash on Hand		25 00
Cash in Bank - Current Account		11,824 03
Accounts Receivable - Toronto Anglers' and Hunters' Association		2,200 00
Revenue Fund Deficit		358 41
		14,407 44

Hamilton
GARDENS
SHEET
31, 1953

LIABILITIES

FUND

Special Capital Surplus:		
Balance at December 31, 1952	Nil	
Province of Ontario Subsidy	100,000 00	
Sale of Pipe Line Privileges:		
Imperial Oil Limited	10,000 00	
Sun Pipe Line Company Limited	15,000 00	
Bond Interest Received - net	259 59	125,259 59
Less - Transferred to Revenue Fund for Development Purposes	10,000 00	
- Net Premium Paid for Bonds Purchased, now written off	615 00	10,615 00
Balance at December 31,1953		114,644 59
General Capital Surplus:		
Balance at December 31, 1952	37,305 90	
Large Equipment Acquired in 1953 from Revenue Funds	5,165 11	
	42,471 01	
Less - Transferred to Revenue Fund for Development Purposes	1,000 00	
Balance as at December 31, 1953		41,471 01
		156,115 60

FUND

Accounts Payable		12,157 35
Due to City of Hamilton Revenue Fund		30 00
Due to Royal Botanical Gardens Capital Fund		892 59
Reserve for Toronto Anglers' and Hunters' Association Project:		
Balance at December 31, 1952	69 32	
Revenue therefrom for 1953	2,200 00	
	2,269 32	
Wages and Other Expenditures thereunder	941 82	
Balance at December 31, 1953		1,327 50
		14,407 44

City of
ROYAL BOTANICAL
STATEMENT OF REVENUES
for the year ended

REVENUES

Surplus as at December 31, 1952 brought forward		5,834 31
Municipal Levy - Received from Parks Board		77,862 00
Memberships		889 53
Lectures		1,792 05
Rents		465 00
Marsh Management		186 00
Sale of Chattels and Sundries		475 13
Transferred from Capital Fund for Development Purposes:		
From Special Capital Surplus	10,000 00	
From General Capital Surplus	1,000 00	11,000 00
Deficit as at December 31, 1953 carried forward		358 41
		98,862 43

Hamilton
GARDENS
AND EXPENDITURES
December 31, 1953

EXPENDITURES

Development and Maintenance:		
Hendrie Park and Autumn Garden	5,397 85	
Spring Garden	5,266 25	
Rock Garden	13,569 79	
Memorial Garden	6,976 15	
Longwood Parkway	3,294 54	
Children's Garden	3,438 88	
Forsythe and McMaster Planting	1,865 48	
Sunken Garden	7,660 74	
Dundas Parkway	22 32	
Cootes' Paradise	3,119 07	
Arboretum and North Shore Station	7,061 79	
Rock Chapel	99 32	57,772 18
General Expenses:		
Administration and Secretarial	11,892 26	
Pension Contribution	1,298 51	
Field Work, Supervision and Patrol	9,855 14	
Insurance	660 50	
Taxes	298 04	
Repairs to Equipment, Roads, etc.	455 43	
Water	299 65	
Motor Vehicles Expense	2,102 35	
Large Equipment	5,165 11	
Small Equipment	745 85	
Membership Expense	678 19	
Lecture Expense	1,931 32	35,382 35
Administration - Headquarters		
Telephone	698 73	
Office Supplies	676 19	
Repairs	1,164 99	
Car Allowances	634 48	
Fuel	633 87	
Light	534 29	
Office Equipment	359 71	
Travel and Convention	148 03	
Memberships	98 67	
Photography	139 20	
Signs	384 96	
Sundries	234 78	5,707 90
		98,862 43

City of
PUBLIC LIBRARY
BALANCE
as at December

ASSETS

	CAPITAL
Land and Buildings	652,776 07
Furniture and Fixtures	40,308 38
Books	364,147 01
	1,057,231 46
	REVENUE
Cash on Hand and in Bank	10,829 10
	10,829 10
	EXTENSION
Cash on Hand	76 01
Investments	2,000 00
	2,076 01

Hamilton
BOARD
SHEET
31, 1953

LIABILITIES, RESERVES AND SURPLUS

FUND

Due to City of Hamilton for Debentures Outstanding	266,000 00
Capital Fund Surplus	791,231 46
	1,057,231 46

UND

Accounts Payable	7,089 18
Due to City of Hamilton Revenue Fund	2,032 35
Estate of E. M. Thompson	26 69
Revenue Fund Surplus	1,680 88
	10,829 10

UND

Reserve for Future Expansion:		
Balance as at December 31, 1952	1,288 63	
Add - Rentals Received	750 00	
- Interest	37 38	
Balance as at December 31, 1953		2,076 01
		2,076 01

City o
PUBLI
STATEMENT OF REVENUE
for the year ended

REVENUES

Surplus brought forward		3,070 30
Levies:		
Municipal Levy	243,375 00	
Share of Levies under 51A of the Assessment Act	5,025 50	
Portion of Payment in lieu of Taxes from Central Mortgage and Housing Corporation	1,342 38	249,742 88
Subsidy - Province of Ontario		43,818 01
Rentals:		
Books	1,509 76	
Films	1,273 67	2,783 43
Other Receipts:		
Cards, Fines	11,872 73	
Sundry	1,585 43	13,458 16
		312,872 78

Hamilton
LIBRARY BOARD
AND EXPENDITURES
December 31, 1953

EXPENDITURES

Salaries and Wages:		
Salaries	212,040 95	
Pension Plan - Employer's Contribution	6,355 87	218,396 82
Purchases:		
Books and Catalogues	32,612 37	
Periodicals	3,860 64	
Book Binding	2,420 05	
Films	2,591 92	41,484 98
Heat, Light and Water:		
Fuel	4,009 10	
Electric Light and Power	2,896 69	
Water Rates	180 09	
Taxes	335 74	7,421 62
Repairs and Additions:		
General Repairs	3,845 89	
Office Equipment - Additions and Replacements	2,551 16	
Expenditure on Lawn	555 88	
Remodelling Library - Undebentured Balance	496 42	
Repairs to Chimney	5,200 00	12,649 35
Administration Expense:		
Stationery, Printing and Postage	4,896 67	
Telephone	1,963 31	
Insurance	1,387 02	
Conference Expenses and Travelling	389 70	
Car Allowance	300 00	
Cleaning	1,407 73	10,344 43
Miscellaneous Expense		534 70
Debenture Debt Charges:		
Debenture Principal	10,000 00	
Debenture Interest	10,360 00	20,360 00
		311,191 90
Surplus as at December 31, 1953		1,680 88
		312,872 78

City of
HAMILTON GENERA
BALANC
at Decembe

ASSETS

		CAPITAL
Fixed Assets:		
Land	142,430 00	
Buildings	3,054,714 23	
Plant and Equipment	1,431,694 00	4,628,838 23
Work in Progress Financed by Proceeds of Debentures		4,892,015 11
Due from City of Hamilton Revenue Fund for Unexpended Debenture Proceeds		707,984 89
Special Rehabilitation Subsidy Fund:		
Cash in Bank	28,879 62	
Investments	350,000 00	378,879 62
		10,607,717 85
		REVENUE
Cash on Hand and in Banks		119,570 10
Accounts Receivable:		
Paying Patients	284,037 69	
City of Hamilton	30,100 19	
Other Municipalities	6,916 70	
Province of Ontario	197,550 96	
Government of Canada	2,738 18	
	521,343 72	
Less - Reserve	51,309 17	470,034 55
Inventory of Supplies	129,551 80	
Less - Reserve	128,701 88	849 92
Trust Funds - see separate Statements		
Cash and Investments		135,501 85
		725,956 42

Hamilton
HOSPITALS
SHEET
31, 1953

LIABILITIES AND SURPLUS

FUND

Due to City of Hamilton for Debentures Outstanding		5,174,537 60
Capital Fund Surplus:		
Balance as at December 31, 1952	5,693,888 39	
Less - Subsidies from Province of Ontario applied against Work in Progress	906,750 00	
	4,787,138 39	
Add - Debentures Redeemed during the year	267,162 24	
Balance as at December 31, 1953		5,054,300 63
Special Rehabilitation Subsidy Fund:		
Due to City of Hamilton Revenue Fund	1,059 95	
Surplus	377,819 67	378,879 62
		10,607,717 85

FUND

Accounts Payable		236,119 56
Due to City of Hamilton Revenue Fund		354,335 01
Trust Funds - see separate Statements		
Liabilities	91 40	
Surplus	135,410 45	135,501 85
		725,956 42

City of
HAMILTON GENERAL
STATEMENT OF REVENUES
for the year ended

REVENUES

Gross Earnings from Services to Patients:		
General Services		
Private	284,433 62	
Semi-private	209,525 05	
Standard ward	1,934,220 90	
Nursery (new born)	66,468 49	2,494,648 06
Special Services		
Operating room	156,273 95	
Delivery room	42,370 25	
Pharmacy	298,400 89	
Medical and surgical services and supplies	10,503 10	
Laboratory	176,746 82	
Radiology	208,222 03	
Physiotherapy	55,721 35	
Emergency unit	22,624 20	
Anaesthetic	40,917 15	
Oxygen	24,033 36	
Sundry	5,593 14	1,041,408 24
		3,536,056 30
Province of Ontario Subsidies:		
Regular for maintenance	470,949 10	
Special	114,330 28	585,279 38
Other Income:		
Staff cafeterias	91,981 86	
Rents from nurses' residences	20,299 06	
Rents from Cancer Foundation	4,534 50	
Convalescent ward for laundry	4,358 91	
Sundry income	8,665 81	129,840 14
Bad Debts:		
Written off - now recovered		5,514 28
Deficit for year:		
Met by City of Hamilton		1,425,409 07
		5,682,099 17

amilton
OSPITALS
ND EXPENDITURES
ecember 31, 1953

EXPENDITURES

Salaries and Wages		3,289,427 30
General Administration:		
Office, collection and sundry	34,798 18	
Switchboard and telephone	15,446 86	
Employers' contribution - pension plan	35,949 33	
Hospitalization and medical services for employees	21,791 50	107,985 87
Professional Care of Patients:		
Medical, surgical and sterile supplies	111,848 39	
Drugs, medicines and prescriptions	184,486 66	
Pharmacy	1,796 24	
Laboratory	11,278 69	
Radiology	32,064 20	
Physiotherapy	1,356 06	
Internes' uniforms	1,225 58	
School of nursing	15,705 88	
Medical records and library	2,643 85	
Out-patient department	185 35	362,590 90
General Service Departments:		
Dietary	466,341 26	
Laundry	11,235 47	
Bedding and linen	31,062 03	
Housekeeping	32,468 93	541,107 69
Physical Plant:		
Operation	158,007 12	
Maintenance of furniture and equipment	19,404 49	
Maintenance of buildings and grounds	27,227 00	204,638 61
Motor Service and Ambulance		1,455 40
Other Expenses:		
Buildings, improvements, permanent fixtures	17,478 89	
Furniture and equipment	58,843 27	
Property taxes	140 28	
Accounting and administrative surveys	13,906 48	90,368 92
Debenture Debt Charges:		
Principal	267,162 24	
Interest	169,707 52	436,869 76
Provision for Doubtful Accounts		46,266 82
Rebates and Free Work Written off:		
Indigent Accounts - difference between regular daily rate and statutory payment from municipalities responsible	576,019 77	
Rebates	2,626 09	
Special Courtesies	22,742 04	601,387 90
		5,682,099 17

City of Hamilton
HAMILTON GENERAL HOSPITALS
TRUST FUNDS BALANCE SHEET
as at December 31, 1953
(included in the Hamilton General Hospitals Balance Sheet)

ASSETS	Babies Dispensary Guild	Special Trusts	Total
Cash in Banks	2,623 35	47,749 89	50,373 24
Investments at par:			
Government of Canada	10,100 00	7,450 00	17,550 00
Provincial	1,600 00	7,500 00	9,100 00
City of Hamilton	26,130 28	25,000 00	51,130 28
Other Municipalities	3,000 00	4,000 00	7,000 00
Accounts Receivable		348 33	348 33
	43,453 63	92,048 22	135,501 85
LIABILITIES AND SURPLUS			
Accrued Liabilities		91 40	91 40
Surplus	43,453 63	91,956 82	135,410 45
	43,453 63	92,048 22	135,501 85

City of Hamilton

HAMILTON GENERAL HOSPITALS

STATEMENT OF TRUST FUND SURPLUS

for the year ended December 31, 1953

(included in the Hamilton General Hospitals Balance Sheet)

	Babies Dispensary Guild	Special Trusts	Total
Balance as at December 31, 1952			123,817 57
Revenue:			
Interest Received	1,571 70	2,646 39	
Net premium and discount on investments	156 39		
Bequests and Donations		16,119 70	
Subsidy from Province of Ontario - (V.D.)		4,125 00	
	1,728 09	22,891 09	24,619 18
			148,436 75
Expenditure:			
Child Welfare	938 00		
Hospital Equipment		7,859 17	
Payments to doctors - (V.D.)		4,125 00	
Administration		104 13	
	938 00	12,088 30	13,026 30
Balance as at December 31, 1953			135,410 45

City of
HAMILTON
BALANCE
as at December

ASSETS

		CAPITAL
Fixed Assets:		
Mains and Hydrants	7,786,430 38	
Land, Buildings, Plant and Equipment	5,153,535 79	12,939,966 17
Work in Progress:		
Temporarily financed by City of Hamilton Revenue Fund	1,918,073 73	
Financed by the Proceeds of Debentures	2,549,845 85	4,467,919 58
Due from City of Hamilton Revenue Fund for Unexpended Debenture Proceeds		98,154 15
		17,506,039 90
		REVENUE
Accounts Receivable		17,303 88
Water Rates Receivable	11,325 00	
Less - Reserve	11,325 00	
Inventories		40,164 17
		57,468 05

Hamilton
WATERWORKS
SHEET
31, 1953

LIABILITIES AND SURPLUS

FUND

Due to City of Hamilton for Debentures Outstanding			5,280,858 64
Due to City of Hamilton Revenue Fund for Work in Progress			1,918,073 73
Capital Fund Surplus:			
Balance as at December 31, 1952		9,732,060 49	
Add - Debentures Redeemed during the year	493,076 11		
- Assumed Debentures redeemed during the year:			
Prior Years	23,324 15		
1953	24,135 45		
- Cost of Watermains charged to Revenue - King Street, Woodward Avenue and Pottruff Road	42,225 25	582,760 96	
		10,314,821 45	
Less - Debenture Proceeds in excess of requirements for cost of 1953 House Services Transferred against the cost of the 1954 Services		7,713 92	
Balance as at December 31, 1953			10,307,107 53
			17,506,039 90

FUND

Accounts Payable	16,467 01
Deferred Credits	746 50
Due to City of Hamilton Revenue Fund	40,254 54
	57,468 05

City of
HAMILTON
STATEMENT OF REVENUES
for the year ended

REVENUES

Flat Rate	1,175,661 08
Metered	610,563 41
Sundry	17 00
	1,786,241 49

amilton
ATERWORKS
ND EXPENDITURE
ecember 31, 1953

EXPENDITURES

General Expense		328,491 91
Filtration Plant		84,253 16
Reservoirs:		
Barton	6,341 76	
Mountain Avenue	1,078 90	
High Level	232 78	7,653 44
Elevated Tank - Fennel Avenue		196 70
Pumping Stations:		
Beach	157,617 09	
High Level	52,530 96	
Emerson	2,476 52	
Cochrane Road	1,960 66	214,585 23
Debenture Debt Charges:		
Principal	517,211 56	
Interest	199,306 15	716,517 71
Operating Profit - Included in City's Revenues		434,543 34
		1,786,241 49

City of
BOARD OF EDUCATION
as at December

CAPITAL FUND ASSETS

Real Estate and Buildings:		
Elementary Schools	11,641,243 93	
Secondary Schools:		
Collegiate	2,719,132 06	
Vocational	3,026,651 15	17,387,027 14
Equipment Furniture and Fixtures:		
Elementary Schools	652,011 57	
Secondary Schools:		
Collegiate	157,631 24	
Vocational	939,356 03	1,748,998 84
Due from City of Hamilton re Debenture Proceeds	904,500 00	
Cash in Banks for Construction Purposes	332,477 20	1,236,977 20
		20,373,003 18

REVENUE FUND ASSETS

Cash on Hand and in Bank		96,852 87
Accounts Receivable:		
General	12,107 51	
Fees, Other Boards	163,921 89	
Grants, Province of Ontario	8,600 07	
Due from Capital Fund	633 82	
Due from City of Hamilton	4,771 65	190,034 94
Investments in Dominion of Canada Bonds		40,200 00
Inventories of Bookstores, Desks and Stationery		35,279 22
Deferred Charge		13,079 87
Reserve Funds Bank Account		26,061 10
		401,508 00

SCHOLARSHIP FUND ASSETS

Cash in Bank	2,810 15
Investments	23,500 00
	26,310 15

Hamilton
BALANCE SHEETS
31, 1953

CAPITAL FUND LIABILITIES

Due to City of Hamilton for Debentures Outstanding and Assumed:		
Elementary Schools	5,237,738 90	
Secondary Schools:		
Collegiate	454,178 00	
Vocational	514,822 00	6,206,738 90
Capital Fund Surplus:		
Elementary Schools	7,055,516 60	
Secondary Schools	5,873,770 48	12,929,287 08
Unexpended Capital Funds: (see next page)		
Capital Proceeds	8,527,598 23	
Advance from Revenue Fund	633 82	
	8,528,232 05	
Less - Expenditures	7,291,254 85	1,236,977 20
		20,373,003 18

REVENUE FUND LIABILITIES

Accounts Payable		32,600 51
Superannuation Deductions Payable		119,329 41
Employees' Undrawn Retiring Allowances		90,988 07
Provision for Retiring Allowances for Non Teaching Employees		11,906 62*
Provision for Building Improvements		12,306 42
Provision for Music Festival and Other Extra Curricular Activities		2,827 04
Pre Levy for Elementary School Debt Charges		16,978 75
Deferred Credit		4,771 65
Revenue Fund Surplus		83,738 43
Reserve Funds:		
Boiler Insurance Premium	2,002 63	
Accident Liability	12,300 33	
Replacement of Trucks	11,758 14	26,061 10
		401,508 00

* See Auditors' Report for comments

SCHOLARSHIP FUND EQUITY

Unexpended Income	2,684 09
Capital	23,626 06
	26,310 15

City of
BOARD OF
CONSOLIDATED STATEMENT OF
for the year ended

REVENUES

Surplus, December 31, 1952		99,490 23
Provincial Subsidies Day Schools:		
Elementary Schools	714,480 15	
Collegiate Institutes	97,623 09	
Vocational Schools	200,514 46	1,012,617 70
Provincial Subsidies Evening Classes:		
Vocational Schools		46,628 50
Provincial Subsidies, Buildings and Equipment:		
Vocational Schools		45,128 05
Municipal Levies:		
Elementary Schools	4,061,452 22	
Collegiate Institutes	773,959 92	
Vocational Schools	974,018 14	5,809,430 28
School Fees - Day Schools:		
Elementary Schools	1,815 00	
Collegiate Institutes	1,607 00	
Vocational Schools	350 00	3,772 00
School Fees, Day, Other Boards:		
Elementary Schools	24,220 07	
Collegiate Institutes	67,149 29	
Vocational Schools	89,207 71	180,577 07
School Fees, Evening Classes:		
Vocational Schools		40,536 70
Revenue from Cafeterias, Bookstores, Rentals, Sales, etc:		
Elementary Schools	43,934 86	
Collegiate Institutes	10,887 14	
Vocational Schools	118,095 75	172,917 75
Interest, Building Accounts		1,765 59
Sale of Elementary School Sites		27,517 71
Premium on Debenture Sales		10 06
Accrued Interest on Debenture Sales		9,808 17
		7,450,199 81

Hamilton
EDUCATION
REVENUES AND EXPENDITURES
December 31, 1953

EXPENDITURES

Instructional Salaries:		
Elementary Schools	3,337,295 93	
Collegiate Institutes	667,007 88	
Vocational Schools	849,846 01	4,854,149 82
Instructional Supplies:		
Elementary Schools	143,265 48	
Collegiate Institutes	10,865 89	
Vocational Schools	50,899 14	205,030 51
Administration:		
Elementary Schools	140,909 81	
Collegiate Institutes	38,149 59	
Vocational Schools	47,304 76	226,364 16
School Plant Operation:		
Elementary Schools	469,521 63	
Collegiate Institutes	91,526 61	
Vocational Schools	132,183 07	693,231 31
School Plant Maintenance:		
Elementary Schools	291,796 35	
Collegiate Institutes	41,341 91	
Vocational Schools	80,257 82	413,396 08
Auxiliary Agencies, Bookstores, etc:		
Elementary Schools	26,304 84	
Collegiate Institutes	2,390 22	
Vocational Schools	106,038 24	134,733 30
Pensions, Gratuities, Sick Leave Plan:		
Elementary Schools	93,431 14	
Collegiate Institutes	25,357 85	
Vocational Schools	28,142 96	146,931 95
Capital Expenditure, Debentures, Equipment:		
Elementary Schools	335,989 51	
Collegiate Institutes	66,301 49	
Vocational Schools	105,435 12	507,726 12
Fees, Other Boards:		
Elementary Schools	1,480 00	
Collegiate Institutes	1,205 74	2,685 74
Evening Classes, Vocational Schools		127,142 87
Annexation Costs, 1952 Annexations:		
Elementary Schools		55,069 52
		7,366,461 38
Surplus, December 31, 1953		83,738 43
		7,450,199 81

City of
BOARD OF EDUCATION - ELEMENTARY SCHOOLS
for the year ended

REVENUES

Surplus, December 31, 1952		50,135 17
Government Subsidies:		
General Legislative	661,126 04	
Books, Approved	53,354 11	714,480 15
Sales:		
Cafeteria	1,100 43	
Home Economics and Manual Training	908 57	
Miscellaneous	85 50	
Bahm Property	25,100 00	
Rosedale Property	2,417 71	29,612 21
School Fees:		
Cash	1,815 00	
School Districts	24,220 07	26,035 07
Sundries:		
Building Accounts Interest	1,765 59	
Miscellaneous	4,226 59	
Rentals	37,613 77	
Premium on Sale of Debentures	10 06	
Accrued Interest on Sale of Debentures	9,808 17	53,424 18
		873,686 78
Municipal Levies	4,038,989 90	
Central Mortgage and Housing Corporation	22,462 32	4,061,452 22
		4,935,139 00

Hamilton
STATEMENT OF REVENUES AND EXPENDITURES
December 31, 1953

EXPENDITURES

Instructional:		
Salaries, Teachers	3,284,879 43	
Salaries, Directors, Career Planning	52,416 50	
Expenses, Directors, Career Planning	4,015 06	
Supplementary Reading	6,028 11	
Books, Approved for Grant	49,411 48	
Supplies, Classroom	83,810 83	3,480,561 41
Administration:		
Salaries, School and General Office	76,952 27	
Expenses, Proportion Offices	25,205 10	
Expenses, Proportion Admin. Building	26,713 33	
Legal Fees	5,341 29	
Printing, Stationery, etc.	6,697 82	140,909 81
School Plant Operation:		
Salaries, Caretakers	313,704 10	
Fuel and Ashes	80,028 62	
General Supplies	23,885 59	
Gas and Water	6,400 59	
Light and Power	26,511 87	
Rental of Classrooms	1,166 40	
Snow Cleaning, Taxes, etc.	8,452 60	
Telephone	6,103 75	
Window Cleaning	3,268 11	469,521 63
Maintenance:		
Insurance, Fire, Boiler	18,642 65	
Repairs, Building and Grounds	191,228 01	
Repairs and Renewal, Equipment	6,248 90	
Repairs, Permament Improvements	44,836 62	
Alterations, Orthopedic Classes	103 94	
Moving Strathearne and Additional Facilities	30,736 23	291,796 35
Sundries:		
Accumulative Sick Leave and Retirement Benefits other than Pensions	65,504 81	
Cafeteria, Salaries	2,009 58	
Cafeteria, Supplies	1,034 33	
Diplomas, Medals, Bursaries	2,179 80	
Fees, Other Boards	1,480 00	
Milk	2,458 27	
Miscellaneous	15,390 58	
Pensions, etc.	27,926 33	
Transportation, Orthopedic	3,232 28	
Annexation Costs, 1952 Saltfleet	28,619 71	
Annexation Costs, 1952, Barton	26,449 81	176,285 50
Capital Charges:		
Provision for Debt Charges Pre-Levied	16,978 75	
Debentures and Debenture Interest	294,465 92	
Equipment, Furniture and Fixtures	24,544 84	335,989 51
Surplus, December 31, 1953		40,074 79
		4,935,139 00

City of
BOARD OF EDUCATION - KING GEORGE SCHOOL
for the year ended

REVENUES

Surplus, December 31, 1952		3,041 81
Government Subsidies:		
General Legislative	14,204 40	
Books Approved	608 76	
Equipment	334 95	15,148 11
Sales:		
Cafeteria	2,001 54	
Departments	959 88	2,961 42
Sundries:		
Miscellaneous		19 52
		21,170 86
Municipal Levies	91,723 91	
Central Mortgage and Housing Corporation	508 18	92,232 09
		113,402 95

Hamilton
STATEMENT OF REVENUES AND EXPENDITURES
December 31, 1953

EXPENDITURES

Instructional:		
Salaries, Teachers	67,191 60	
Salaries, Director, Career Planning	346 64	
Expenses, Director, Career Planning	181 74	
Books, Approved for Grant	253 49	
Supplies, Classroom	3,553 36	
Library	49 85	71,576 68
Administration:		
Salaries, School and General Office	2,015 59	
Expenses, Proportion Offices	236 27	
Expenses, Proportion Admin. Building	250 42	
Legal Fees	10 66	
Printing, Stationery, etc.	186 67	2,699 61
School Plant Operation:		
Salaries, Caretakers	7,251 71	
Fuel and Ashes	1,549 43	
General Supplies	427 15	
Gas and Water	819 85	
Light and Power	592 85	
Rental of Classrooms	4,900 00	
Snow Cleaning, Taxes, etc.	168 16	
Telephone	135 00	
Window Cleaning	30 64	15,874 79
Maintenance:		
Insurance, Fire, Boiler	625 17	
Repairs, Building and Grounds	7,359 99	
Repairs and Renewal, Equipment	385 91	
Repairs and Renewal, Cafeteria	50 01	8,421 08
Sundries:		
Cafeteria, Salaries	2,513 08	
Cafeteria, Supplies	2,027 24	
Miscellaneous	269 64	
Physical Training	162 26	
Transportation	2,666 00	
Pensions, etc.	259 44	7,897 66
Capital Charges:		
Equipment		1,214 08
		107,683 90
Surplus, December 31, 1953		5,719 05
		113,402 95

City of

BOARD OF EDUCATION - LUCY MORRISON SCHOOI

for the year ended

REVENUES

Surplus, December 31, 1952		2,594 43
Government Subsidies:		
General Legislative	8,451 10	
Books Approved	362 19	
Equipment	252 15	9,065 44
Sales:		
Cafeteria	1,117 20	
Departments	387 19	1,504 39
Sundries:		
Miscellaneous		7 47
		13,171 73
Municipal Levies	51,425 94	
Central Mortgage and Housing Corporation	284 89	51,710 83
		64,882 56

Hamilton
STATEMENT OF REVENUES AND EXPENDITURES
December 31, 1953

EXPENDITURES

Instructional:		
Salaries, Teachers	42,327 75	
Salaries, Director, Career Planning	203 82	
Expenses, Director, Career Planning	105 45	
Library	122 00	
Books, Approved for Grant	164 80	
Supplies Classroom	1,072 16	43,995 98
Administration:		
Salaries, School and General Office	1,824 73	
Expenses, Proportion Offices	150 06	
Expenses, Proportion Admin. Building	159 05	
Legal Fees	6 77	
Printing, Stationery,etc.	248 41	2,389 02
School Plant Operation:		
Salaries, Caretakers	1,198 47	
Fuel and Ashes	17 86	
General Supplies	2,079 28	
Gas and Water	19 05	
Light and Power	425 53	
Rental of Classrooms	3,500 00	
Telephone	135 10	
Window Cleaning	19 46	7,394 75
Maintenance:		
Insurance, Fire, Boiler	359 45	
Repairs, Building and Grounds	696 65	
Repairs and Renewal, Equipment	145 30	1,201 40
Sundries:		
Cafeteria, Supplies	1,261 35	
Miscellaneous	63 03	
Physical Training	16 84	
Transportation	1,200 00	
Pensions, etc.	164 78	2,706 00
Capital Charges:		
Equipment		334 08
		58,021 23
Surplus, December 31, 1953		6,861 33
		64,882 56

City of

BOARD OF EDUCATION - CENTRAL COLLEGIATE

For the year ended

REVENUES

Surplus, December 31, 1952		8,066 94
Government Subsidies:		
General Legislative	30,052 34	
Books Approved	920 28	30,972 62
School Fees:		
School Districts		16,656 89
Sundries:		
Miscellaneous	149 06	
Heating Service	1,276 26	
Rentals	2,121 16	3,546 48
		59,242 93
Municipal Levies	258,275 63	
Central Mortgage and Housing Corporation	1,431 25	259,706 88
		318,949 81

Hamilton
STATEMENT OF REVENUES AND EXPENDITURES
December 31, 1953

EXPENDITURES

Instructional:		
Salaries, Teachers	224,152 72	
Salaries, Director, Career Planning	3,533 11	
Expenses, Director, Career Planning	872 66	
Library	435 11	
Books, Approved for Grant	1,270 92	
Supplies, Classroom	1,116 73	231,381 25
Administration:		
Salaries, School and General Office	10,225 11	
Expenses, Proportion Office	954 70	
Expenses, Proportion Admin. Building	1,011 81	
Legal Fees	43 09	
Printing, Stationery, etc.	503 50	12,738 21
School Plant Operation:		
Salaries, Caretakers	23,768 92	
Fuel and Ashes	6,535 65	
General Supplies	1,771 07	
Gas and Water	1,046 69	
Light and Power	2,322 83	
Snow Cleaning, Taxes, etc.	39 41	
Telephone	522 84	
Window Cleaning	123 78	36,131 19
Maintenance:		
Insurance, Fire, Boiler	673 19	
Repairs, Building and Grounds	20,569 01	
Repairs and Renewal, Equipment	747 55	
Repairs, Permanent Improvements	92 02	22,081 77
Sundries:		
Accumulative Sick Leave and Retirement Benefits other than Pensions	12,049 67	
Diplomas, Medals, Bursaries	40 00	
Miscellaneous	172 48	
Physical Training	239 96	
Pensions, etc.	1,048 30	13,550 41
Capital Charges:		
Debentures and Debenture Interest	501 53	
Equipment	832 18	1,333 71
		317,216 54
Surplus, December 31, 1953		1,733 27
		318,949 81

City of
BOARD OF EDUCATION - DELTA COLLEGIATE
for the year ended

REVENUES

Government Subsidies:		
General Legislative	33,864 52	
Books, Approved	1,259 97	35,124 49
School Fees:		
Cash	108 00	
School Districts	680 03	788 03
Sundries:		
Miscellaneous	54 43	
Rentals	3,238 22	3,292 65
		39,205 17
Municipal Levies:	233,785 87	
Central Mortgage and Housing Corporation	1,295 02	235,080 89
		274,286 06

Hamilton
STATEMENT OF REVENUES AND EXPENDITURES
December 31, 1953

EXPENDITURES

Deficit, December 31, 1952		4,329 29
Instructional:		
Salaries, Teachers	190,892 53	
Salaries, Director, Career Planning	3,546 98	
Expenses, Director, Career Planning	871 32	
Library	488 75	
Books, Approved for Grant	1,339 48	
Supplies, Classroom	716 35	197,855 41
Administration:		
Salaries, School and General Office	8,608 83	
Expenses, Proportion Offices	1,002 59	
Expenses, Proportion Admin. Building	1,062 57	
Legal Fees	45 25	
Printing, Stationery, etc.	1,761 91	12,481 15
School Plant Operation:		
Salaries, Caretakers	16,704 00	
Fuel and Ashes	3,902 85	
General Supplies	1,026 05	
Gas and Water	304 28	
Light and Power	1,752 96	
Snow Cleaning, Taxes, etc.	138 98	
Telephone	405 23	
Window Cleaning	130 00	24,364 35
Maintenance:		
Insurance, Fire, Boiler	548 43	
Repairs, Building and Grounds	2,841 55	
Repairs and Renewal, Equipment	101 85	
Repairs, Permanent Improvements	4,491 73	7,983 56
Sundries:		
Accumulative Sick Leave and Retirement Benefits other than Pensions	774 94	
Diplomas, Medals, Bursaries	100 00	
Fees, Other Boards	1,131 40	
Miscellaneous	235 56	
Physical Training	420 51	
Pensions, etc.	1,100 88	
Transportation, Orthopaedic	130 72	3,894 01
Capital Charges:		
Debentures and Debenture Interest	18,102 30	
Equipment	3,768 95	21,871 25
		272,779 02
Surplus December 31, 1953		1,507 04
		274,286 06

City of

BOARD OF EDUCATION - WESTDALE COLLEGIATE

for the year ended

REVENUES

Surplus, December 31, 1952		15,012 30
Government Subsidies:		
General Legislative	30,655 14	
Books Approved	870 84	31,525 98
School Fees:		
Cash	1,499 00	
School Districts	49,812 37	51,311 37
Sundries:		
Miscellaneous	141 86	
Rentals	3,906 15	4,048 01
		101,897 66
Municipal Levies	277,633 96	
Central Mortgage and Housing Corporation	1,538 19	279,172 15
		381,069 8[illegible]

Hamilton
STATEMENT OF REVENUES AND EXPENDITURES
December 31, 1953

EXPENDITURES

Instructional:		
Salaries, Teachers	240,267 01	
Salaries, Director, Career Planning	4,615 53	
Expenses, Directors, Career Planning	1,143 08	
Library	451 84	
Books, Approved for Grant	1,275 49	
Supplies, Classroom	884 16	248,637 11
Administration:		
Salaries, School and General Office	9,589 20	
Expenses, Proportion Offices	1,063 25	
Expenses, Proportion Admin. Building	1,126 87	
Legal Fees	47 98	
Printing, Stationery, etc.	1,102 93	12,930 23
School Plant Operation:		
Salaries, Caretakers	21,661 93	
Fuel and Ashes	4,694 20	
General Supplies	1,359 09	
Gas and Water	643 75	
Light and Power	1,783 54	
Snow Cleaning, Taxes, etc.	236 28	
Telephone	514 42	
Window Cleaning	137 86	31,031 07
Maintenance:		
Insurance, Fire and Boiler	712 96	
Repairs, Building and Grounds	8,576 56	
Repairs and Renewal, Equipment	204 05	
Repairs, Permanent Improvements	1,783 01	11,276 58
Sundries:		
Accumulative Sick Leave and Retirement Benefits other than Pensions	9,216 56	
Diplomas, Medals and Bursaries	280 00	
Fees, Other Boards	74 34	
Miscellaneous	288 06	
Physical Training	482 93	
Pensions, etc.	1,167 50	11,509 39
Capital Charges:		
Debentures and Debenture Interest	41,538 46	
Equipment	1,558 07	43,096 53
		358,480 91
Surplus, December 31, 1953		22,588 90
		381,069 81

City of
BOARD OF EDUCATION - CENTRAL VOCATIONAL
for the year ended

REVENUES

Surplus December 31, 1952		4,567 26
Government Subsidies:		
General Legislative	68,784 10	
Cadets	130 74	
Books Approved	2,098 51	
Equipment	20,102 48	
Evening Classes	27,335 01	118,450 84
Sales:		
Bookstores	18,148 32	
Cafeterias	15,157 98	
Departments	5,175 72	
Desk Sets	923 63	
Miscellaneous	807 33	
Evening Classes	480 50	40,693 48
School Fees:		
Day Schools, Cash	224 00	
School Districts	26,313 08	
Evening Classes	21,797 70	48,334 78
Sundries:		
Miscellaneous	120 59	
Heating Services	1,688 33	
Rentals	2,806 04	4,614 96
		216,661 32
Municipal Levies	364,724 55	
Central Mortgage and Housing Corporation	2,019 13	366,743 68
		583,405 00
Deficit, December 31, 1953		2,525 64
		585,930 64

Hamilton
STATEMENT OF REVENUES AND EXPENDITURES
December 31, 1953

EXPENDITURES

Instructional:		
Salaries, Teachers	297,992 45	
Salaries, Director, Career Planning	7,692 21	
Expenses, Director, Career Planning	1,934 60	
Library	435 11	
Books, Approved for Grant	1,681 29	
Supplies, Classroom	16,855 45	326,591 11
Administration:		
Salaries, School and General Office	13,529 85	
Expenses, Proportion Offices	1,264 41	
Expenses, Proportion Admin. Building	1,340 07	
Legal Fees	57 06	
Printing, Stationery, etc.	666 07	16,857 46
School Plant Operation:		
Salaries, Caretakers	31,443 47	
Fuel and Ashes	8,646 05	
General Supplies	2,342 93	
Gas and Water	1,384 65	
Light and Power	5,419 92	
Snow Cleaning, Taxes, etc.	52 15	
Telephone	691 66	
Window Cleaning	163 94	50,144 77
Maintenance:		
Insurance, Fire, Boiler	1,318 88	
Repairs, Buildings and Grounds	27,220 45	
Repairs and Renewal, Equipment	6,276 57	
Repairs and Renewal, Cafeteria	1,253 62	
Repairs, Permanent Improvements	121 72	
Typewriter Rental	4,100 00	40,291 24
Sundries:		
Accumulative Sick Leave and Retirement Benefits other than Pensions	15,940 24	
Bookstores	14,464 01	
Cadets	237 91	
Cafeteria, Salaries	9,108 36	
Cafeteria, Supplies	10,974 14	
Desk Sets	923 63	
Diplomas, Medals, Bursaries	630 00	
Miscellaneous	1,363 59	
Physical Training	317 43	
Pensions, etc.	1,388 38	55,347 69
Capital Charges:		
Debentures and Debenture Interest	663 47	
Equipment	28,420 77	29,084 24
Evening Classes, Salaries and Expenses		67,614 13
		585,930 64

City of
BOARD OF EDUCATION - DELTA VOCATIONAL
for the year ended

REVENUES

Government Subsidies:		
General Legislative	64,073 10	
Cadets	221 17	
Books, Approved	2,183 14	
Equipment	3,229 68	
Evening Classes	8,453 12	78,160 21
Sales:		
Bookstores	18,612 63	
Cafeterias	11,984 00	
Departments	1,031 60	
Desk Sets	689 79	
Miscellaneous	87 09	
Evening Classes	1,822 48	34,227 59
School Fees:		
Day Schools, Cash	64 00	
School Districts	3,004 70	
Evening Classes	8,313 00	11,381 70
Sundries:		
Miscellaneous	5 51	
Rentals	3,969 03	3,974 54
		127,744 04
Municipal Levies	286,491 74	
Central Mortgage and Housing Corporation	1,588 40	288,080 14
		415,824 18

Hamilton
STATEMENT OF REVENUES AND EXPENDITURES
December 31, 1953

EXPENDITURES

Deficit, December 31, 1952		3,266 05
Instructional:		
Salaries, Teachers	233,974 00	
Salaries, Director, Career Planning	4,815 01	
Expenses, Director, Career Planning	1,189 58	
Library	488 74	
Books, Approved for Grant	1,641 77	
Supplies Classroom	10,803 02	252,912 12
Administration:		
Salaries, School and General Office	10,545 58	
Expenses, Proportion Offices	1,226 09	
Expenses, Proportion Administration Building	1,299 46	
Legal Fees	55 33	
Printing, Stationery, etc.	2,159 55	15,286 01
School Plant Operation:		
Salaries, Caretakers	20,473 84	
Fuel and Ashes	4,783 33	
General Supplies	1,257 64	
Gas and Water	372 99	
Light and Power	4,090 23	
Snow Cleaning, Taxes, etc.	170 36	
Telephone	496 69	
Window Cleaning	158 98	31,804 06
Maintenance:		
Insurance, Fire, Boiler	1,007 74	
Repairs, Building and Grounds	3,484 35	
Repairs and Renewal, Equipment	817 04	
Repairs and Renewal, Cafeteria	625 93	
Repairs, Permanent Improvements	5,505 43	
Typewriter Rental	3,330 00	14,770 49
Sundries:		
Accumulative Sick Leave and Retirement Benefits other than Pensions	949 83	
Bookstores	14,788 49	
Cadets	330 62	
Cafeteria, Salaries	5,572 86	
Cafeteria Supplies	8,921 89	
Desk Sets	689 79	
Diplomas, Medals, Bursaries	40 00	
Miscellaneous	947 53	
Physical Training	515 41	
Pensions, etc.	1,346 30	34,102 72
Capital Charges:		
Debentures and Debenture Interest	22,187 70	
Equipment	13,086 50	35,274 20
Evening Classes, Salaries and Expenses		27,885 40
		415,301 05
Surplus December 31, 1953		523 13
		415,824 18

Board of
WESTDALE VOCATIONAL STATEMENT
for the year ended

REVENUES

Surplus, December 31, 1952		23,667 66
Government Subsidies:		
General Legislative	57,264 27	
Cadets	191 67	
Books Approved	1,033 18	
Equipment	2,116 92	
Evening Classes	10,840 37	71,446 41
Sales:		
Bookstores	15,569 28	
Cafeterias	8,436 47	
Departments	1,105 61	
Desk Sets	1,059 25	
Evening Classes	762 75	26,933 36
School Fees:		
Day Schools, Cash	62 00	
School Districts	59,889 93	
Evening Classes	10,426 00	70,377 93
Sundries:		
Miscellaneous	113 50	
Rentals	3,045 52	3,159 02
		195,584 38
Municipal Levies	174,286 48	
Central Mortgage and Housing Corporation	964 92	175,251 40
		370,835 78

Education
OF REVENUES AND EXPENDITURES
December 31, 1953

EXPENDITURES

Instructional:		
Salaries, Teachers	190,649 49	
Salaries, Director, Career Planning	4,653 04	
Expenses, Director, Career Planning	1,159 70	
Library	451 85	
Books Approved for Grant	994 47	
Supplies, Classroom	7,760 71	205,669 26
Administration:		
Salaries, School and General Office	7,471 99	
Salaries, Proportion Offices	826 97	
Expenses, Proportion Admin. Building	876 45	
Legal Fees	37 32	
Printing, Stationery, etc.	859 93	10,072 66
School Plant Operation:		
Salaries, Caretakers	16,889 30	
Fuel and Ashes	3,659 72	
General Supplies	1,059 66	
Gas and Water	501 89	
Light and Power	4,161 60	
Snow Cleaning, Taxes, etc.	184 22	
Telephone	401 08	
Window Cleaning	107 23	26,964 70
Maintenance:		
Insurance, Fire, Boiler	756 58	
Repairs, Building and Grounds	6,690 34	
Repairs and Renewal, Equipment	708 38	
Repairs and Renewal, Cafeteria	3,208 13	
Repairs, Permanent Improvements	1,390 18	
Typewriter Rental	2,820 00	15,573 61
Sundries:		
Accumulative Sick Leave and Retirement Benefits other than Pensions	7,185 94	
Bookstores	11,143 10	
Cadets	269 01	
Cafeteria Salaries	5,735 75	
Cafeteria Supplies	6,683 62	
Desk Sets	1,059 25	
Diplomas, Medals, Bursaries	420 00	
Miscellaneous	345 90	
Physical Training	376 51	
Pensions, etc.	908 05	34,127 13
Capital Charges:		
Debentures and Debenture Interest	32,386 54	
Equipment	7,141 98	39,528 52
Evening Classes, Salaries and Expenses		31,643 34
		363,579 22
Surplus December 31, 1953		7,256 56
		370,835 78

City of Hamilton

HAMILTON SEPARATE SCHOOL BOARD

BALANCE SHEET

as at December 31, 1953

CAPITAL FUND

ASSETS			LIABILITIES		
Land, Buildings and Equipment:			Debenture Debt Outstanding:		
Valued at the Total of Outstanding Debentures and Loans		1,174,569 61	Direct Liability of the Board		1,144,569 61
			Capital Loans - 3½%:		
			Roman Catholic Episcopal Corporation	19,000 00	
Cash in Bank		25,127 86	St. Augustine's Seminary	10,000 00	
			Miss L. Forster	1,000 00	30,000 00
			Unexpended Capital Funds:		
			Capital Proceeds	473,016 25	
			Less - Expenditures	450,036 33	22,979 92
			Due to Revenue Fund		2,147 94
		1,199,697 47			1,199,697 47

REVENUE FUND

Cash on Hand		25 00	Bank Overdraft	14,712 81
Accounts Receivable:				
Employee	1,232 86		Superannuation Deductions from Employees	8,273 02
Others	503 82	1,736 68		
Due from Capital Fund:			Due to City of Hamilton re Audit Fee	300 00
For Deposit on Mountain Site and Accrued Debenture Interest Sold		2,147 94		
Overdraft on Revenue Fund, Recoverable From Next Year's Levy		19,376 21		
		23,285 83		23,285 83

City of Hamilton
HAMILTON SEPARATE SCHOOL BOARD
STATEMENT OF DEBENTURE DEBT
as at December 31, 1953

By-Law No.	Purpose of Issue	Date of Issue Year	Date of Issue Month	Term in Years	Maturity Date	Rate of Interest	Amount of Issue	Principal Outstanding Dec. 31/53	Principal	Debt Charges for 1953 Interest	Total
65	Holy Family School	1945	June	20	1965	3¼%	135,000 00	79,000 00	7,000 00	2,681 25	9,681 25
67	Sts. Peter & Paul School	1947	June	20	1967	2½/3%	80,000 00	61,000 00	3,500 00	1,798 75	5,298 75
68	Sts. Peter & Paul School	1948	Oct.	20	1968	2½/3%	35,000 00	28,100 00	1,500 00	841 00	2,341 00
69	St. John's School	1949	July	20	1969	3/3¼%	60,000 00	50,700 00	2,400 00	1,679 50	4,079 00
70	St. Eugene's School and Sacred Heart Addition	1950	July	20	1970	3/3¼%	200,000 00	177,200 00	7,800 00	5,838 25	13,638 25
71	St. Patrick's School and Other Building Purposes	1951	Jan.	20	1971	3¼%	200,000 00	185,252 63	7,491 59	6,142 45	13,634 04
72	Sts. Peter & Paul School	1951	July	20	1971	4¼%	100,000 00	93,316 98	3,411 04	4,110 94	7,521 98
73	St. James School and New St. Helen's School	1953	Jan.	20	1973	5%	420,000 00	420,000 00	-	10,500 00	10,500 00
74	St. Joseph's Addition	1953	July	20	1973	5%	50,000 00	50,000 00	-	-	-
							1,280,000 00	1,144,569 61	33,102 63	33,592 14	66,694 77

City of
HAMILTON SEPARATE
STATEMENT OF REVENUE
for the year ended
(Elementary Education and the First

REVENUES

Municipal Taxes		380,819 08
County Taxes		2,304 15
Government Grants:		
General	143,571 94	
Books	11,890 96	
Manual Training and Household Science	1,040 00	
Auxiliary	684 00	157,186 90
Parish Grants		25,630 17
School Fees		10,783 04
Other Revenue:		
Accrued Interest on Debentures Sold	1,647 94	
Sales of Manual Training and Household Science Supplies	689 65	
Rental of Classrooms, etc.	1,513 50	
Payment from Cathedral High re Annex	600 00	
Practice Teaching	260 00	
Sundry Income	139 24	4,850 33
		581,573 67
Deficit at December 31, 1953		19,376 21
		600,949 88

Hamilton
SCHOOL BOARD
AND EXPENDITURES
December 31, 1953
Two Years of Secondary Education)

EXPENDITURES

Deficit at December 31, 1952		27,183 14
Instructional:		
Salaries of Teachers, etc.	333,413 59	
Classroom Supplies and Books	36,193 07	369,606 66
Administration:		
Salaries and Car Allowances	9,524 62	
Stationery, Printing and Office Expense	1,152 13	
Bank and Loan Interest	799 89	
Workmen's Compensation Board	335 37	
Convention Expense	127 15	
Membership Fees	216 00	
Rental of Offices	720 00	
Legal Fees	33 10	
Miscellaneous	334 75	13,243 01
School Plant Operation:		
Caretakers' Salaries	46,047 62	
General Supplies	2,815 44	
Light, Gas and Fuel	23,405 67	
Taxes and Water Rates	3,094 63	
Rental of Classrooms	5,885 00	
Telephones	287 75	
Cleaning of Windows	46 00	81,582 11
Maintenance:		
Fire and Boiler Insurance	5,076 17	
Repairs and Renewal of Equipment	4,104 34	
Repairs to Buildings and Grounds	17,895 31	27,075 82
Sundries:		
Cartage and Ice	429 59	
Physical Training	40 20	
Hospitalization Insurance	694 67	
Unemployment Insurance Expense	248 42	
Superannuation Expense	397 31	
Federation Fees	28 25	
Free Milk	591 08	2,429 52
Capital Charges:		
Debenture Principal	33,102 63	
Debenture Interest	33,592 14	
Equipment and Other Capital Expenditures	13,134 85	79,829 62
		600,949 88

THE HYDRO-ELECTRIC COMMISSION
BALANCE
as at December

ASSETS

Current:		
Cash on Hand	39,072 64	
Accounts Receivable	740,106 47	
Due from City of Hamilton for proceeds of debentures	1,526,005 00	
Chargeable Work Orders in Progress	15,310 62	
Unread Meter Values	354,650 94	
Inventories	735,231 62	
Deferred Charges	5,824 80	3,416,202 09
Capital:		
Plant and Equipment:		
Substations and their Equipment	3,073,268 46	
Transmission System	1,111,165 77	
Overhead Distribution System	2,503,003 93	
Underground Distribution System	1,575,883 14	
Transformers	2,162,601 11	
Meters	1,483,816 28	
Municipal Street Lighting System	646,055 52	
General Office Equipment	90,946 01	
Stores Department Equipment	4,750 64	
Sales Department Equipment	785 74	
Utility Equipment	113,086 10	
Miscellaneous Equipment	35,750 02	
	12,801,112 72	
Buildings	2,127,205 80	
	14,928,318 52	
Less - Reserve for Depreciation	2,027,472 65	
	12,900,845 87	
Land	289,364 69	13,190,210 56
Frequency Conversion Expenditures in Suspense		32,902 62
Equity in Hydro-Electric Power Commission of Ontario		14,884,168 03
		31,523,483 30

OF THE CITY OF HAMILTON
SHEET
31, 1953

LIABILITIES, RESERVES AND SURPLUS

Current:		
Bank Overdraft	607,243 80	
Accounts Payable	1,071,312 09	
Customers' Guarantee Deposits	64,577 86	1,743,133 75
Capital:		
Due to City of Hamilton for Debentures outstanding		1,500,000 00
Reserves:		
For Inventory Adjustments	3,254 38	
For Insurance	231,987 27	
Premium on Debentures - net	26,005 00	261,246 65
Surplus:		
Earned	6,949,659 68	
Capital	6,185,275 19	13,134,934 87
Equity in Hydro-Electric Power Commission of Ontario		14,884,168 03
		31,523,483 30

THE HYDRO-ELECTRIC COMMISSION
STATEMENT OF REVENUES
for the year ended

REVENUES

Sale of Electrical Energy:		
Residential		2,559,237 62
Commercial and Industrial:		
Power	5,527,432 88	
Lighting	1,243,380 80	6,770,813 69
At Will Power:		
To Dominion Foundries and Steel Company Limited - net		70,640 18
To the Municipality:		
Power	134,862 35	
Street Lighting	265,983 77	
Other Lighting	39,333 25	440,179 37
Miscellaneous Income:		
Cash Discounts Earned	4,008 73	
Sundry Property Rentals	9,548 32	
Profit on Chargeable Work Orders	6,402 33	
Collection Discounts Recharged	37,802 70	57,762 08
		9,898,632 94

OF THE CITY OF HAMILTON
AND EXPENDITURES
December 31, 1953

EXPENDITURES

Electrical Energy Purchased		7,593,738 98
Transmission and Transformation:		
Maintenance	26,295 48	
Operation	213,190 45	239,485 93
Distribution:		
Maintenance	102,966 25	
Operation	80,618 63	183,584 88
Street Lighting:		
Maintenance	24,250 55	
Operation	25,942 35	50,192 90
Administration and General:		
Administrative Salaries	126,483 81	
Other Office and Administrative Expenses	70,627 92	
Salaries on Business Promotion	22,495 20	
Advertising and Other Promotion Expense	6,411 62	
Net Loss on Sales Department	4,794 15	
General Expenses	54,411 73	
Bad Debts Written Off	954 22	286,178 65
Customers' Billing and Collecting:		
Meter Reading, Billing and Related Costs	202,311 45	
Supplies and Expense	19,140 88	221,452 33
Bank and Sundry Interest		12,796 78
Other Expense - Exclusive of Depreciation:		
Line Transformers Expense	25,921 18	
Meters Expense	105,198 88	
Utilization - Consumers' Premises	69,190 80	200,310 86
Provisions for Depreciation, Renewals and Replacements		285,422 81
Total Expenditure		9,073,164 12
Operating Profit for the Year: Transferred to the Earned Surplus		825,468 82
		9,898,632 94

THE HYDRO-ELECTRIC COMMISSION OF THE CITY OF HAMILTON
STATEMENT OF EARNED SURPLUS
for the year ended December 31, 1953

Balance at December 31, 1952		6,018,583 90
Add - Increments affecting prior years:		
Power and Lighting Charge Adjustment with the City of Hamilton	22,356 96	
Adjustment of Unread Meter Values to survey at December 31, 1952	89,636 18	111,993 14
Adjusted Balance at December 31, 1952		6,130,577 04
Add - Operating Profit for the year 1953	825,468 82	
- Recovery of Pension Costs from Life Insurance Proceeds	2,031 60	
Capital Gain on Equipment Traded In	310 00	
Recovery of Bad Debt	1 47	827,811 89
		6,958,388 93
Less - Frequency Conversion Expense: Increase		8,729 25
Balance at December 31, 1953		6,949,659 68

STATEMENT OF CAPITAL SURPLUS
for the year ended December 31, 1953

Balance at December 31, 1953	6,185,275 19
Changes during the year 1953	Nil
Balance at December 31, 1953	6,185,275 19

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Hamilton, Ont. City Auditor
Financial report

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The Corporation
of the
CITY OF HAMILTON

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FINANCIAL STATEMENTS

FOR THE YEAR ENDED
DECEMBER 31, 1955

1955
CITY COUNCIL

MAYOR
LLOYD D. JACKSON

BOARD OF CONTROL

J. A. MacDonald
S. L. Parker
Mrs. A. M. Pritchard
S. Lawrence

ALDERMEN

Roy Aindow
Hugh F. Brown
K. B. Crockett
Malcolm C. Cline
F. G. Dillon
D. M. Duncan
R. A. Evans
W. G. Harris
M. K. Heddle
Joseph Lanza
D. Lawrence
C. J. McCabe, M.D.
A. H. R. McCoy
B. W. B. Morison
John C. Munro
W. F. Thompson

Board of Control

J. A. MacDonald

Mrs. A. M. Pritchard

Mayor
Lloyd D. Jackson

S. L. Parker

S. Lawrence

1955

CITY OF HAMILTON

TREASURY OFFICERS

Paul Hickey, C.A.
Treasurer and Commissioner of Finance

Jack C. Jaggard
Deputy Treasurer

J. G. Attwood
Chief Accountant

C. P. Goodes
Assistant Chief Accountant

R. L. Boynton, C.A.
Comptroller
Hamilton General Hospitals

Chagnon & MacGillivray
Chartered Accountants
Auditors

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CHAGNON & MACGILLIVRAY
CHARTERED ACCOUNTANTS
HAMILTON - GUELPH
ONTARIO

C. K. MACGILLIVRAY, F.C.A.
H. H. SMITH, C.A.
J. A. HARTWELL, C.A.
P. T. HUNT, C.A.

AUDITORS' REPORT

To His Worship the Mayor,

Members of the Board of Control and City Council,

the Ratepayers and Citizens of

The Corporation of the City of Hamilton.

We have prepared and submit herewith the financial statements of the Corporation of the City of Hamilton and of its boards and commissions for the year ended December 31, 1955.

In accordance with the terms of our appointment as auditors, we have examined the books and records of the Corporation, the Hamilton Cemetery Board, the Board of Park Management, the Royal Botanical Gardens, the Public Library Board, the Hamilton General Hospitals, the Hamilton Waterworks, the Board of Education, the Hamilton Separate School Board and the Hydro Electric Commission of Hamilton. We performed such tests of the accounting procedures as we deemed necessary in order to determine if a reasonable and satisfactory degree of internal control existed. In our opinion the accounting procedures conformed to generally accepted principles of municipal accounting.

We examined the minutes, the agreements and the by-laws of the Corporation and of all its independent boards and commissions. We tested the assessment and collector's rolls and we examined the debenture debt records, the capital construction and local improvement records, the records of the various trust and pension funds, including the three civic pension funds, and we conducted tests of the many types of revenues and the authorization for payments.

An examination of our reports to the financial statements for the years 1951 to 1954 inclusive will disclose that during that period of

time extensive improvements have been made to the bookkeeping procedures and accounting practises of the Corporation and its various independent boards and commissions. As a result of these improvements, we, as auditors to the Corporation, are in a much better position to satisfy ourselves that the various transactions are adequately reflected on the books of account. However, in our opinion, there remain major phases of the bookkeeping system which require extensive study and revision - the most pressing of these are the segregation of the balance sheet items of the Hamilton General Hospitals and the Hamilton Waterworks from those of the Corporation itself, and the installation of a classification of accounts which will generally conform to the classification advocated by The Department of Municipal Affairs of the Province of Ontario. It will undoubtedly require a further two or three years to complete such a programme.

Our specific comments relative to the financial statements for the year ended December 31, 1955 are as follows:

General Fixed Assets

In our reports of prior years we stated that, generally speaking, the fixed assets of the Corporation were not reflected on the accounts on a consistent basis. To satisfactorily overcome this inconsistency an extensive study will be required and a vast amount of material must be assembled. As auditors we feel obligated to mention this matter but are of the opinion that many more urgent problems exist.

Reserve for Premium on Sale of Debentures

The Revenue Fund balance sheet discloses a reserve in the amount of $82,440.02 designated as "premium on sale of debentures". This reserve represents the net amount of the premiums and discounts of debenture sales. These funds should be dealt with as required by section 339 of The Municipal Act.

Payments in lieu of taxes

During recent years uncertainty has existed concerning the proper method of reflecting on the accounts of the Corporation, monies received

as payments in lieu of taxes from the Government of Canada, the Province of Ontario and the municipally-owned hydro and water systems.

We are satisfied however that all such payments to which the Corporation was entitled for the year 1955 have been received and that the payments in lieu of taxes have been reflected on the accounts of the Corporation in the most logical manner in the circumstances.

Board of Education

In our reports of prior years, we have commented upon the desirability of determining the actuarial present liability of the following obligations arising from resolutions of the Board:

(a) Retirement allowances for non-teaching employees;
(b) Lump sum payments to all employees on retirement after 20 years service; and
(c) Payments to dependents of employees who die while in the service of the Board.

Early in 1956 the Board arranged for the passing of a Private Bill by the Ontario Legislature known as "The Hamilton Board of Education Act, 1956" which validated and confirmed the resolutions of the Board and the grants and payments made to December 31, 1955 relating to the aforementioned obligations. The Act also confirmed a new form of Pension Plan as a revision of the old plan applying to all non-teaching employees (not eligible to contribute to the Ontario Teachers' Superannuation Fund) in the employ of the Board on or after January 1, 1956 and effective on that date.

We are still concerned about the Board's liability for the three obligations mentioned above. A substantial payment into the revised Pension Plan will be required to provide for a large part of the pension commitments existing at December 31, 1955. However, other commitments exist in respect of (b) and (c) above, for employees who had already retired before 1956, and for a very few employees who will retire in the near future. The only provision which has been made for the foregoing liabilities at December 31, 1955 is an amount of $20,327.43 which is obviously inadequate.

We feel that the Board should make full provision for all such present liabilities and adopt the principle of providing in future

for such additional liabilities calculated on a reasonable basis during the term of employment.

We understand that in 1956 definite steps will be taken to deal with both over expenditures on some completed capital construction projects and excess capital funds on other completed projects. These balances are presently grouped with incomplete projects under the heading of "Unexpended Capital Funds" on the Balance Sheet.

Hydro Electric Commission of the City of Hamilton

We have accepted the certificate of Messrs. M. I. Long & Co., chartered accountants, with regard to the detailed revenues and expenditures of the Commission and have made our own independent tests of the revenues and expenditures. In addition, we have verified in detail the assets and liabilities of the Commission as set out on the accompanying balance sheet.

Certificate

Subject to the foregoing remarks, we report that we have received all the information and explanations that we have required, that the financial transactions which have come under our notice have been within the powers of the municipality, that our examination has been conducted in accordance with the instructions received from The Department of Municipal Affairs, and that in our opinion, the balance sheets, statements of revenue and expenditure, and supporting schedules are properly drawn up to exhibit a true and correct statement of the affairs as shown by the books of the municipality and of its independent boards and commissions.

Respectfully submitted,

Chagnon & MacGillivray

Chartered Accountants.

May 5, 1956

City of
CAPITAL FUND
as at December

ASSETS

General fixed assets		21,252,901 64
Local improvements - at debenture debt outstanding:		
Municipality's share	4,337,189 09	
Owners' share	4,635,273 38	
Annexed areas -		
Municipality's share	745 96	
Owners' share	73,350 92	9,046,559 35
Work in progress:		
Local improvements	4,934,489 18	
Capital construction	4,012,770 82	8,947,260 00
Recoverable from boards and commissions for debentures issued:		
Education	8,454,566 45	
Hospitals	4,648,629 12	
Cemeteries	9,000 00	
Libraries	244,000 00	
Parks	663,000 00	
Waterworks	7,381,553 38	
Hydro	1,402,000 00	22,802,748 95
Extraordinary expenses:		
Total deferred payments to retirement funds according to actuarial reports -		
Hamilton Firemen's Benefit Fund	709,560 00	
Hamilton Police Benefit Fund	616,200 00	
Retirement Allowances Fund	2,260,500 00	
	3,586,260 00	
Cost of past services under retirement annuity plan for certain employees	440,000 00	
	4,026,260 00	
Municipality's share of the cost of services plus its 7½% equity in the Roxborough Park housing project	616,409 52	4,642,669 52
Investment in Hamilton Housing Company Limited		7,750 00
		66,699,889 46
American Exchange Reserve Fund		290,152 84
		66,990,042 30

Hamilton
BALANCE SHEET
31, 1955

LIABILITIES, RESERVES AND SURPLUS

Unmatured debenture debt outstanding:		
Municipal -		
General	10,278,981 44	
Local improvements -		
Municipality's share	4,337,189 09	
Owners' share	4,635,273 38	19,251,443 91
Education -		
Elementary	5,485,000 00	
Secondary	2,738,000 00	8,223,000 00
Municipal utilities and enterprises -		
Hospitals	4,648,629 12	
Cemeteries	9,000 00	
Libraries	244,000 00	
Parks	663,000 00	5,564,629 12
Waterworks	7,257,389 44	
Hydro	1,402,000 00	8,659,389 44
Total unmatured debenture debt outstanding ($4,960,000.00 of which is payable in U.S. funds)		41,698,462 47
Due to other municipalities for debenture debt assumed		443,328 50
Other long term indebtedness:		
Total future commitments to retirement funds according to actuarial reports -		
Hamilton Firemen's Benefit Fund	709,560 00	
Hamilton Police Benefit Fund	616,200 00	
Retirement Allowances Fund	2,260,500 00	
	3,586,260 00	
Municipal liability in Roxborough Park housing project	616,409 52	4,202,669 52
Due to Revenue Fund		3,458,857 63
Reserve arising from land sales, subsidies, contributions and unclassified sources		1,889,827 37
Total Capital Fund liabilities		51,693,145 49
Capital surplus		15,006,743 97
		66,699,889 46
American Exchange Reserve Fund		290,152 84
		66,990,042 30

City of
REVENUE FUND
as at December

ASSETS

Cash on hand and in banks		21,074 27
Government of Canada Savings Bonds purchased for employees		53,550 00
Accounts receivable:		
General	203,754 16	
Other funds -		
Capital Fund	3,458,857 63	
City Auto Insurance Fund	2,539 32	
Hospital Trust Funds	20,000 00	
Local boards and commissions -		
Schools	658,726 72	
Hospitals	892,022 75	
Libraries	6,044 45	
Parks	13,778 83	
Royal Botanical Gardens	1,306 76	
Waterworks	1,629,717 00	
Other municipalities	12,246 73	
Province of Ontario	260,765 74	
Government of Canada	28,050 76	
	7,187,810 85	
Less - Reserve	211,020 62	6,976,790 23
Taxes receivable	404,409 09	
Less - Reserve	404,409 09	Nil
Property acquired for taxes	82,779 98	
Less - Reserve	82,779 98	Nil
Inventories	257,034 69	
Less - Reserve	205,534 02	51,500 67
Prepaid expenses		97,859 79
		7,200,774 96
Trusts and special reserve funds		1,643,155 28
		8,843,930 24

Hamilton
BALANCE SHEET
31, 1955

LIABILITIES AND SURPLUS

Bank overdraft		500,138 96
Bank loans		2,500,000 00
Accounts payable:		
General	1,739,584 22	
Other funds -		
Reserve for Retirement Allowances	32 35	
Hamilton Police Benefit Fund	18,951 26	
Hamilton Firemen's Benefit Fund	26,758 01	
Hospitals Rehabilitation Subsidy Fund	364,595 96	
Local boards and commissions -		
Hospitals	48,007 42	
Parks	15,185 74	
Cemeteries	27,228 17	
Waterworks	72,692 23	
Other municipalities	71,369 30	
Province of Ontario	9,856 94	
Government of Canada	146,551 89	
Debenture principal and interest due and unpaid	64,512 20	2,605,325 69
Pre-levies:		
Owners' share of local improvement charges		409,042 32
Reserves:		
Off-street parking	208,508 32	
Tax certificates	2,000 00	
Macassa Lodge bequests	11,279 15	
Premium on sale of debentures	82,440 02	
Proceeds of debentures in excess of requirements on the purchase of past service annuities	3,540 93	
For 60 cycle conversion	8,869 30	
Proceeds from the sale of lands acquired pursuant to section 26 of the Planning Act	10,100 00	
Replacement of mobile equipment	100,000 00	426,737 72
Deferred credits		26,323 67
Revenue Fund surplus - Excess of assets over liabilities		733,206 60
		7,200,774 96
Trusts and special reserve funds		1,643,155 28
		8,843,930 24

City of Hamilton

STATEMENT OF REVENUE AND EXPENDITURE

for the year 1955

with a comparison between actual and estimated

REVENUE

	Actual	Estimated	Increase	Decrease
Surplus from previous year	430,937 21	430,937 00	21	
Taxation	20,810,588 79	20,417,734 00	392,854 79	
Finance and General	1,056,457 48	953,840 00	102,617 48	
Trade School - Housing	2,206 85	1,500 00	706 85	
Fire and Jail	47,489 21	35,200 00	12,289 21	
Health	22,347 45	20,900 00	1,447 45	
Police	461,548 47	420,000 00	41,548 47	
Property	106,377 50	104,000 00	2,377 50	
Roadway subsidy - Province of Ontario	350,273 96	325,000 00	25,273 96	
Per Capita subsidy - Province of Ontario	778,023 75	622,400 00	155,623 75	
Welfare	538,098 92	532,293 00	5,805 92	
Hamilton Waterworks - net operating profit	335,413 65	290,708 00	44,705 65	
	24,939,763 24	24,154,512 00	785,251 24	Nil

City of Hamilton

STATEMENT OF REVENUE AND EXPENDITURE

for the year 1955

with a comparison between actual and estimated

EXPENDITURE

	Actual	Estimated	Increase	Decrease
Finance and General	2,741,029 95	2,618,707 00	122,322 95	
Trade School - Housing	10,838 51	11,673 00		834 49
Fire and Jail	1,670,273 26	1,611,661 00	58,612 26	
Health	412,255 70	423,136 00		10,880 30
Police	2,153,720 19	2,132 986 00	20,734 19	
Property	253,771 12	271,387 00		17,615 88
Recreation	218,966 45	218,558 00	408 45	
Streets and Sanitation	1,639,377 36	1,704,539 00		65,161 64
Traffic and Parking Facilities	303,981 54	283,993 00	19,988 54	
Welfare	1,716,412 90	1,831,438 00		115,025 10
Works	886,885 70	1,035,575 00		148,689 30
Debt Charges - exclusive of independent boards	2,710,484 45	2,711,239 00		754 55
Levies - independent boards	8,334,270 50	8,100,942 00	233,328 50	
Hamilton General Hospitals - net operating loss	1,154,289 01	1,198,678 00		44,388 99
Surplus as at December 31, 1955	733,206 60		733,206 60	
	24,939,763 24	24,154,512 00	1,188,601 49	403,350 25

City of Hamilton

STATEMENT OF CAPITAL FUND SURPLUS

for the year ended December 31, 1955

Balance as at December 31, 1954		13,829,436 53
Add:		
Debt retired in 1955 which was not credited against asset accounts -		
City debentures	879,692 21	
Assumed debentures	1,258 08	
Long term indebtedness with Central Mortgage and Housing Corporation	22,388 66	
Proceeds from sale of lands, subsidies, contributions and unclassified sources applied against the cost of capital projects completed in 1955	312,626 00	
Works Department equipment purchased out of Revenue Fund	129,125 34	1,345,090 29
		15,174,526 82
Less:		
Cost of old Health Department property sold	96,812 25	
Debenture proceeds in excess of the cost of capital projects	7,714 35	
Works Department equipment traded in	63,256 25	167,782 85
Balance as at December 31, 1955		15,006,743 97

City of Hamilton

STATEMENT OF REVENUE FUND SURPLUS

for the year ended December 31, 1955

Balance as at December 31, 1954	430,937 21
Less:	
Transfer to Statement of Revenue and Expenditure for the year ended December 31, 1955	430,937 21
	Nil
Add:	
Surplus for 1955	733,206 60
Balance as at December 31, 1955	733,206 60

City of Hamilton
GENERAL FIXED ASSETS
as at December 31, 1955

Functional Classification	Land	Buildings	Plant and Equipment	Other	Total
General government civic offices	233,200 00	200,000 00	75,428 99		508,628 99
Protection to persons and property:					
Fire department	89,326 40	488,405 88	372,059 88		949,792 16
Police department	23,100 00	359,656 49	14,601 92		397,358 41
Court, jails, etc.	148,980 00	219,825 92		17,227 81	386,033 73
Public works:					
Workshops, yards and other buildings	15,030 00	143,871 31	1,331,107 77		1,490,009 08
Bridges				236,834 91	236,834 91
Grade separations				361,000 00	361,000 00
Streets and roads				1,528,608 74	1,528,608 74
Quarry				13,000 00	13,000 00
Waterways, breakwaters, harbour development				102,300 00	102,300 00
Sanitation and waste removal:					
Comfort stations				2,424 68	2,424 68
Garbage, waste collection and disposal	45,200 00	176,000 00	82,000 00		303,200 00
Sewers, sewage treatment and disposal			12,022,557 06		12,022,557 06
Conservation of health:					
New Health Centre	49,936 28	336,025 65	11,692 49		397,654 42
Portion of Composite Building		110,503 65			110,503 65
Public welfare:					
Charitable institutions	102,479 05	198,714 95	53,986 80		355,180 80

City of Hamilton
GENERAL FIXED ASSETS
as at December 31, 1955

Functional Classification	Land	Buildings	Plant and Equipment	Other	Total
Recreation services:					
Amusement parks and playgrounds	75,056 27	16,083 49	16,083 48		107,223 24
Swimming pools, beaches and baths	31,200 00	93,590 95			124,790 95
Community centres and halls		14,759 31			14,759 31
Community services:					
Markets	586,000 00	146,500 00			732,500 00
Weigh scales	410 00	4,477 60			4,887 60
Parking facilities	24,079 39		76,860 39		100,939 78
Coal department	11,643 98	23,287 96	25,094 19		60,026 13
Miscellaneous:					
Civic airport				235,206 00	235,206 00
Housing	68,048 32	20,000 00			88,048 32
Industrial sites	400,758 09				400,758 09
Various	179,255 59	39,420 00			218,675 59
	2,083,703 37	2,591,123 16	14,081,472 97	2,496,602 14	21,252,901 64

City of Hamilton

SUMMARY OF WORK IN PROGRESS

as at December 31, 1955

Capital Construction in Progress		4,012,770 82
Local Improvements in Progress		4,934,489 18
Total Work in Progress		8,947,260 00

Financed as follows:

From the proceeds of debentures		3,598,575 00
Temporarily financed by the Revenue Fund		3,458,857 63
From the reserve arising from land sales, subsidies, contributions and unclassified sources -		
Land sales	950,044 86	
Subsidies	891,951 46	
Contributions	47,000 00	
Unclassified sources	831 05	1,889,827 37
Total Work in Progress		8,947,260 00

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1955

Description	Expenditure to Dec.31,1954	Expenditure 1955	Expenditure to Dec.31,1955	Debenture Proceeds (1) Subsidies (2) Contributions (3) Unclassified (4)	Balance as at Dec.31,1955
General:					
General government -					
New city hall		695 27	695 27	950,044 86 (4)	949,349 59*
Protection to persons and property -					
Joint court house and registry office		1,425 00	1,425 00		1,425 00
Public works -					
Main Street widening - Dundurn Street to Paradise Road	217,859 40		217,859 40	200,000 00 (1)	
				71,733 97 (2)	
				20,000 00 (3)	73,874 57*
Jolley Cut widening	793,009 52	5 00	793,014 52	542,000 00 (1)	
				237,031 06 (2)	
				13,983 46 (4)	Nil
East end mountain access	301,399 78	234,869 67	536,269 45	1,300,000 00 (1)	
				121,316 74 (2)	
				27,000 00 (3)	912,047 29*
Works department equipment (1952)	167,154 34		167,154 34	167,154 34 (1)	Nil
Mountain Boulevard - cutting back rock	14,640 16	114 97	14,755 13	100,000 00 (1)	
				5,114 58 (2)	90,359 45*
Proposed West Hamilton expressway - land	58,390 53	35,695 33	94,085 86	19,238 40 (2)	74,847 46
Bridge - Lawrence Road at Parkdale Avenue		4,812 29	4,812 29	992 50 (2)	3,819 79
New city garage	114,831 31		114,831 31	114,831 31 (1)	Nil

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1955

Description	Expenditure to Dec.31,1954	Expenditure 1955	Expenditure to Dec.31,1955	Debenture Proceeds (1) Subsidies (2) Contributions (3) Unclassified (4)	Balance as at Dec.31,1955
General - continued					
Sanitation and waste removal -					
Storm sewer - Barton Street east	90,638 75		90,638 75	135,575 00 (1)	44,936 25*
Storm sewer - Aberdeen Avenue - Studholme to Paradise Road	16,704 51	6,676 67	23,381 18	23,381 18 (4)	Nil
Storm sewer - Ottawa Street - Barton Street to the bay	3,334 43	358,534 68	361,869 11		361,869 11
Storm sewer - Strathearne Avenue - Beach Road to the harbour	229,989 39	24,425 39	254,414 78	403,000 00 (1) 1,055 27 (2)	149,640 49*
Storm sewer - Main Street to Coldwater Creek	47,412 05	163 83	47,575 88	47,000 00 (1) 575 88 (4)	Nil
Storm sewer - Wellington Street - Inverness Avenue to Fennell Avenue	70,108 46	61,662 92	131,771 38	771 38 (4)	131,000 00
Trunk sewer - Gage Avenue - Queensdale Avenue to Concession Street		83,059 67	83,059 67	59 67 (4)	83,000 00
Sewage pumping station - Parkdale Avenue and Beach Road	26,938 43	318,396 46	345,334 89		345,334 89
Proposed major sewage treatment plant - land		71,271 50	71,271 50		71,271 50
Mountain trunk sewer - west end		1,706 21	1,706 21		1,706 21
Conservation of health -					
New health centre	352,248 41	45,406 01	397,654 42	360,000 00 (1) 31,766 71 (2) 5,887 71 (4)	Nil

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1955

Description	Expenditure to Dec.31,1954	Expenditure 1955	Expenditure to Dec.31,1955	Debenture Proceeds (1) Subsidies (2) Contributions (3) Unclassified (4)	Balance as at Dec.31,1955
General - continued					
Recreation -					
Swimming pools and rinks	724,401 87	9,921 81	734,323 68	710,000 00 (1) 35,000 00 (2)	10,676 32*
Housing -					
Home for the aged - Macassa Lodge	472,335 73	428,762 98	901,098 71	750,000 00 (1) 525,000 00 (2)	373,901 29*
Hamilton Housing Company Limited - advance	1,780 10	64,590 38	66,370 48		66,370 48
Mohawk Park housing project		101,009 26	101,009 26	112,500 00 (2)	11,490 74*
	3,703,177 17	1,853,205 30	5,556,382 47	7,032,014 02	1,475,631 55*
Less - Total of work completed			1,543,611 65	1,543,611 65	Nil
Total of general capital construction in progress			4,012,770 82	5,488,402 37	1,475,631 55*

* Credits

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

for the year ended December 31, 1955

Description		Projects Completed to be Debentured	Projects not Completed	Total
Cement walks and curbs:				
Balances as at December 31, 1954		782,818 94	764,791 93	1,547,610 87
Deduct - Debentures issued in 1955:				
Corporation's share	232,199 64			
Owners' share	550,619 30	782,818 94	-	782,818 94
		-	764,791 93	764,791 93
Add - Expenditures in 1955		-	773,864 48	773,864 48
		-	1,538,656 41	1,538,656 41
Transferred from "projects not completed" to "projects completed to be debentured"		924,384 53	924,384 53	-
		924,384 53	614,271 88	1,538,656 41
Deduct - Commutations	9,654 34			
- Roadway subsidy	69,398 55			
- Transfers to Revenue and Expenditure	16 47	79,069 36	-	79,069 36
Balances as at December 31, 1955		845,315 17	614,271 88	1,459,587 05

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

for the year ended December 31, 1955

Description		Projects Completed to be Debentured	Projects not Completed	Total
Roadways:				
Balances as at December 31, 1954		269,984 21	701,251 83	971,236 04
Deduct - Debentures issued in 1955:				
Corporation's share	131,216 50			
Owners' share	138,767 71	269,984 21	-	269,984 21
		-	701,251 83	701,251 83
Add - Expenditures in 1955		-	904,222 61	904,222 61
		-	1,605,474 44	1,605,474 44
Transferred from "projects not completed" to "projects completed to be debentured"		659,815 26	659,815 26	-
		659,815 26	945,659 18	1,605,474 44
Deduct - Commutations	25,578 29			
- Roadway subsidy	180,022 89	205,601 18	-	205,601 18
Balances as at December 31, 1955		454,214 08	945,659 18	1,399,873 26

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

for the year ended December 31, 1955

Description		Projects Completed to be Debentured	Projects not Completed	Total
Sewers:				
Balances as at December 31, 1954		1,711,021 65	936,073 06	2,647,094 71
Deduct - Debentures issued in 1955:				
Corporation's share	1,096,941 18			
Owners' share	614,080 47	1,711,021 65	-	1,711,021 65
		-	936,073 06	936,073 06
Add - Expenditures in 1955		-	1,054,453 38	1,054,453 38
		-	1,990,526 44	1,990,526 44
Transferred from "projects not completed" to "projects completed to be debentured"		1,255,377 10	1,255,377 10	-
		1,255,377 10	735,149 34	1,990,526 44
Deduct - Commutations	6,178 37			
- Roadway subsidy	74,254 00	80,432 37	-	80,432 37
Balances as at December 31, 1955		1,174,944 73	735,149 34	1,910,094 07

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

for the year ended December 31, 1955

Description		Projects Completed to be Debentured	Projects not Completed	Total
Private drain connections:				
Balances as at December 31, 1954		138,175 20	68,207 86	206,383 06
Deduct - Debentures issued in 1955:				
Corporation's share	940 25			
Owners' share	137,234 95	138,175 20	-	138,175 20
		-	68,207 86	68,207 86
Add - Expenditures in 1955		-	99,304 30	99,304 30
		-	167,512 16	167,512 16
Transferred from "projects not completed" to "projects completed to be debentured"		106,877 43	106,877 43	-
		106,877 43	60,634 73	167,512 16
Deduct - Commutations		2,577 36	-	2,577 36
Balances as at December 31, 1955		104,300 07	60,634 73	164,934 80

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS TEMPORARILY FINANCED BY REVENUE FUND

for the year ended December 31, 1955

Description		Projects Completed to be Debentured	Projects not Completed	Total
Totals:				
Balances as at December 31, 1954		2,902,000 00	2,470,324 68	5,372,324 68
Deduct - Debentures issued in 1955:				
Corporation's share	1,461,297 57			
Owners' share	1,440,702 43	2,902,000 00	-	2,902,000 00
		-	2,470,324 68	2,470,324 68
Add - Expenditures in 1955		-	2,831,844 77	2,831,844 77
		-	5,302,169 45	5,302,169 45
Transferred from "projects not completed" to "projects completed to be debentured"		2,946,454 32	2,946,454 32	-
		2,946,454 32	2,355,715 13	5,302,169 45
Deduct - Commutations	43,988 36			
- Roadway subsidy	323,675 44			
- Transferred to Revenue and Expenditure	16 47	367,680 27	-	367,680 27
Balances as at December 31, 1955		2,578,774 05	2,355,715 13	4,934,489 18

City of Hamilton

DEBENTURE DEBT OUTSTANDING

as at December 31, 1955

	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955			Matured and Payable
		Principal	Interest	Total	
Municipal:					
General	10,278,981 44	904,692 21	428,841 72	1,333,533 93	23,548 75
Local Improvements -					
Corporation's Portion	4,337,052 96	559,230 88	165,240 19	724,471 07	19,680 50
Owners' Portion	4,635,409 51	423,290 70	185,578 44	608,869 14	6,127 95
	8,972,462 47	982,521 58	350,818 63	1,333,340 21	25,808 45
	19,251,443 91	1,887,213 79	779,660 35	2,666,874 14	49,357 20
Education:					
Elementary	5,485,000 00	252,000 00	220,806 25	472,806 25	8,171 25
Secondary	2,738,000 00	153,000 00	102,545 00	255,545 00	480 00
	8,223,000 00	405,000 00	323,351 25	728,351 25	8,651 25
Municipal Enterprises & Utilities:					
Hospitals	4,648,629 12	264,954 24	152,866 68	417,820 92	510 00
Cemeteries	9,000 00	3,000 00	472 50	3,472 50	-
Libraries	244,000 00	11,000 00	9,570 00	20,570 00	400 00
Parks	663,000 00	48,000 00	24,140 00	72,140 00	645 00
	5,564,629 12	326,954 24	187,049 18	514,003 42	1,555 00
Waterworks	7,257,389 44	742,797 66	283,888 12	1,026,685 78	4,948 75
Hydro	1,402,000 00	50,000 00	65,340 00	115,340 00	-
	8,659,389 44	792,797 66	349,228 12	1,142,025 78	4,948 75
	41,698,462 47	3,411,965 69	1,639,288 90	5,051,254 59	64,512 20

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1955

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
General:											
Storm sewer system - Gage Avenue area	3929	1930	30	Feb.	1960	5	412,000 00	116,000 00	20,000 00	6,300 00	26,300 00
Purchase of land for industrial site	4006	1930	30	May	1960	5	322,500 00	90,000 00	16,000 00	4,900 00	20,900 00
Construction of Welfare Building and additional cost for swimming pool at Scott Park	4201	1931	30	May	1961	4½	35,000 00	11,236 44	1,549 86	540 51	2,090 37
Construction of roadway and bridge on Paradise Road	4201	1931	30	May	1961	4½	100,000 00	32,103 95	4,428 12	1,544 31	5,972 43
Unemployment relief - construction of sewer	4400	1932	30	April	1962	6	539,334 00	218,708 68	24,740 80	13,864 74	38,605 54
Construction of various storm sewers	4402	1932	30	April	1962	6	147,563 00	61,000 00	7,000 00	3,870 00	10,870 00
West end mountain sewer	4508	1933	30	May	1963	5	119,000 00	49,000 00	5,000 00	2,575 00	7,575 00
Bay front properties for park and industrial purposes	4510	1933	30	May	1963	5	111,700 00	47,000 00	5,000 00	2,475 00	7,475 00

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1955

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
General - continued											
Unemployment relief - construction of sewers	4754	1936	20	Jan.	1956	3½	179,533 16	12,061 67	11,597 75	625 12	12,222 87
Unemployment relief - construction works	4754	1936	20	Jan.	1956	3½	191,575 43	12,870 70	12,375 68	667 05	13,042 73
High Level Bridge approaches	4756	1936	20	Jan.	1956	3½	144,775 00	10,000 00	10,000 00	525 00	10,525 00
T. H. & B. grade separation	4825	1937	20	July	1957	3½	1,139,000 00	152,000 00	72,000 00	7,840 00	79,840 00
Construction of bridge and approaches at the C. N. R. station	4826	1937	20	July	1957	3½	68,000 00	11,000 00	5,000 00	560 00	5,560 00
Construction of High Level Bridge	4827	1937	20	July	1957	3½	610,000 00	81,000 00	38,000 00	4,165 00	42,165 00
To repay the 20% City share to the Provincial Government for construction of Provincial suburban roads	4837	1937	20	July	1957	3½	57,000 00	8,000 00	4,000 00	420 00	4,420 00
Construction of combined relief sewer on Strathearne Avenue and Main Street	6228	1948	10	June	1958	2¾	208,000 00	68,000 00	21,000 00	2,158 75	23,158 75
Purchase former Central Collegiate site	6256	1948	20	Nov.	1968	3	121,000 00	86,000 00	5,000 00	2,730 00	7,730 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1955

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
General - continued											
Repaving King West (from James to Sterling)	6547	1950	10	May	1960	2¾	92,000 00	49,000 00	9,000 00	1,471 25	10,471 25
Fire Department motor pumper	6548	1950	5	May	1955	2	22,900 00	Nil	5,000 00	50 00	5,050 00
Road-making machinery	6549	1950	5	May	1955	2	33,200 00	Nil	7,000 00	70 00	7,070 00
Widening Main West from Dundurn Street to Paradise Road	6557	1950	20	Nov.	1970	3	200,000 00	161,000 00	8,000 00	5,070 00	13,070 00
Erection of composite building - Fire, Police, Health	6558/ 6738	1951	20	July	1971	4	300,000 00	258,000 00	11,000 00	10,760 00	21,760 00
Construction of storm relief sewer on Brant Street, etc.	6567	1950	20	Nov.	1970	3	60,100 00	49,000 00	3,000 00	1,560 00	4,560 00
Construction of storm sewer, Burlington Street, east of Ottawa to Kenilworth Avenue	6574	1950	15	Nov.	1965	2¾	21,000 00	16,000 00	1,000 00	467 50	1,467 50
Widening of Cannon Street East, Wellington Street and Britannia Avenue	6581	1950	15	Nov.	1965	2¾	339,500 00	241,000 00	21,000 00	7,205 00	28,205 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1955

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
General - continued											
Construction of a concrete storm relief tunnel sewer from Red Hill Creek to Adair Avenue on Highway No. 8	6588	1950	20	Nov.	1970	3	188,000 00	151,000 00	8,000 00	4,770 00	12,770 00
Road-making machinery	6600	1950	5	Nov.	1955	2	130,000 00	Nil	27,000 00	540 00	27,540 00
Fire Department equipment	6622	1950	5	Nov.	1955	2	63,000 00	Nil	13,000 00	260 00	13,260 00
Construction of a storm sewer, Hess, Herkimer and Markland Streets	6771	1952	15	May	1967	4	37,000 00	31,000 00	2,000 00	1,280 00	3,280 00
Construction and extension of sewer on Fennell Avenue (U.S. Funds)	6781	1951 1951	20 30	Nov. Nov.	1971 1981	$3\frac{3}{8}$ $3\frac{1}{2}$	2,413,000 00 1,200,000 00	1,920,000 00 1,200,000 00	120,000 00	68,849 99 42,000 00	230,849 99
Road-making equipment	6851	1951	5	Nov.	1956	4	45,000 00	10,000 00	9,000 00	760 00	9,760 00
Construction of sewer, Brucedale Avenue and East 5th Street	6890	1952	15	Mar.	1967	4	17,500 00	14,000 00	1,000 00	580 00	1,580 00
Road-making equipment	6897	1952	5	Nov.	1957	4	174,700 00	73,000 00	35,000 00	4,320 00	39,320 00
Improvements to Mountain Boulevard and rock cuts thereon	6927/ 7088	1953	15	May	1968	$4\frac{1}{4}$	100,000 00	90,000 00	5,000 00	3,931 25	8,931 25

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Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
General - continued											
Construction of storm sewer on Barton Street, east from Woodward Avenue to Red Hill Creek	6935/ 7089	1953	20	May	1973	4¼	135,575 00	126,000 00	5,000 00	5,461 25	10,461 25
Erection of two fire halls - James Street South	6948/ 7093	1953	10	May	1963	4¼	158,000 00	131,000 00	14,000 00	5,865 00	19,865 00
Improvements to Mountain Boulevard from Flock Road to connect with Kenilworth Avenue	6970/ 6998	1952	20	Nov.	1972	4¼	1,300,000 00	1,127,000 00	46,000 00	49,852 50	95,852 50
Widening King Street East	6979	1952	15	Nov.	1967	4¼	158,000 00	134,000 00	8,000 00	6,035 00	14,035 00
Construction of city garage on south side of Rebecca Street	7003	1953	15	June	1968	4¼	115,000 00	103,000 00	6,000 00	4,505 00	10,505 00
Erection of health centre on north side of Hunter Street	7004	1953	15	June	1968	4¼	360,000 00	324,000 00	18,000 00	14,152 50	32,152 50
Three swimming pools and four rinks	7034/ 7159	1953	10	Nov.	1963	4½	710,000 00	592,000 00	60,000 00	29,340 00	89,340 00
New Macassa Lodge (Home for Aged) 50% of cost	7099/ 7158	1953	15	Dec.	1968	4½	750,000 00	676,000 00	38,000 00	32,130 00	70,130 00

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Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
General - continued											
Past services - retirement annuity plan	7112	1953	15	July	1968	4¼	489,450 00	440,000 00	25,000 00	19,762 50	44,762 50
Storm overflow sewer on Strathearne Avenue	7118/ 7160	1953	20	Nov.	1973	4½	403,000 00	368,000 00	13,000 00	17,145 00	30,145 00
Mountain Trunk sewer additional expenditure	7255/ 7289	1954	20	June	1974	3¾	464,000 00	448,000 00	16,000 00	17,100 00	33,100 00
Regrading and paving of a four lane highway on John, Arkledun and Jolley Cut	7427	1954	5	Dec.	1959	3	542,000 00	438,000 00	104,000 00	16,260 00	120,260 00
Storm overflow sewer on the Hydro Electric Power Commission right-of-way from Main Street to Coldwater Creek	7428	1954	10	Dec.	1964	3¼	47,000 00	43,000 00	4,000 00	1,527 50	5,527 50
								10,278,981 44	904,692 21	428,841 72	1,333,533 93

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Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Local Improvements - Corporation's Portion:											
Pavements	5751	1946	10	May	1956	3	8,377 40	900 00	900 00	40 50	940 50
Sidewalks	5753	1946	10	May	1956	3	9,888 07	1,100 00	1,100 00	49 50	1,149 50
Sewers	5755	1946	10	May	1956	3	44,361 76	5,000 00	4,900 00	223 50	5,123 50
Pavements	5979	1947	10	May	1957	3	71,364 69	16,000 00	8,000 00	600 00	8,600 00
Sidewalks	5981	1947	10	May	1957	3	12,394 42	2,600 00	1,300 00	97 50	1,397 50
Sewers	5983	1947	10	May	1957	3	153,522 64	34,000 00	16,000 00	1,260 00	17,260 00
Pavements	6235	1948	10	May	1958	3	22,210 85	7,400 00	2,300 00	256 50	2,556 50
Sidewalks	6237	1948	10	May	1958	3	25,769 19	8,500 00	2,600 00	294 00	2,894 00
Sewers	6239	1948	10	May	1958	3	76,776 33	25,000 00	8,000 00	870 00	8,870 00
Sidewalks	6396	1949	10	May	1959	3	76,122 80	33,000 00	8,000 00	1,110 00	9,110 00
Pavements	6398	1949	10	May	1959	3	54,002 36	24,000 00	5,000 00	795 00	5,795 00
Sewers	6400	1949	10	May	1959	3	102,861 28	45,000 00	10,000 00	1,500 00	11,500 00

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Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Local Improvements - Corporation's Portion - continued											
Street Extension	6439	1949	10	May	1959	3	3,644 68	1,700 00	400 00	57 00	457 00
Curbs	6624/ 6641	1950	5	Nov.	1955	2	6,389 27	Nil	1,269 39	25 39	1,294 78
Sewers	6627/ 6642	1950	10	Nov.	1960	2¾	670,093 39	357,956 12	65,768 84	11,653 16	77,422 00
Sidewalks		1950	10	Nov.	1960	2¾	166,762 50	89,068 94	16,362 49	2,899 16	19,261 65
Roadways		1950	10	Nov.	1960	2¾	93,054 11	49,727 90	9,132 59	1,618 14	10,750 73
Sewers	6744	1951	10	July	1961	4	214,958 95	139,161 60	20,294 40	6,378 24	26,672 64
Sidewalks		1951	10	July	1961	4	189,810 83	122,889 60	17,921 40	5,632 44	23,553 84
Roadways		1951	10	July	1961	4	40,056 58	25,948 80	3,784 20	1,189 32	4,973 52
Roadways	6880	1952	10	June	1962	4	256,254 73	190,000 00	23,000 00	8,060 00	31,060 00
Sewers	6884	1952	10	June	1962	4	642,842 35	475,000 00	58,000 00	20,160 00	78,160 00
Sidewalks	6885	1952	10	June	1962	4	158,799 12	117,000 00	14,000 00	4,960 00	18,960 00

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Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Local Improvements - Corporation's Portion - continued											
Sewers	7045	1952	10	Dec.	1962	4¼	41,506 63	30,100 00	3,900 00	1,445 00	5,345 00
Curbs and Sidewalks	7285	1953	10	Dec.	1963	3½	176,403 84	145,924 80	15,513 60	5,650 34	21,163 94
Alleyway and Roadways		1953	10	Dec.	1963	3½	127,652 93	105,590 80	11,225 60	4,088 58	15,314 18
Sewers		1953	10	Dec.	1963	3½	1,151,729 38	952,484 40	101,260 80	36,881 08	138,141 88
Curbs	7427	1954	5	Dec.	1959	3	18,532 52	15,000 00	3,532 52	555 98	4,088 50
Sewers	7428	1954	10	Dec.	1964	3¼	1,096,941 18	1,002,000 00	94,941 18	35,650 58	130,591 76
Sidewalks		1954	10	Dec.	1964	3¼	213,667 12	195,000 00	18,667 12	6,944 18	25,611 30
Roadways		1954	10	Dec.	1964	3¼	131,216 50	119,100 00	12,116 50	4,264 54	16,381 04
Private Drains		1954	10	Dec.	1964	3¼	940 25	900 00	40 25	30 56	70 81
								4,337,052 96	559,230 88	165,240 19	724,471 07

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Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Local Improvements - Owners' Portion:											
Pavements	5613	1945	10	May	1955	3	9,237 14	Nil	1,051 33	15 77	1,067 10
Sidewalks	5614	1945	10	May	1955	3	13,866 80	Nil	1,578 26	23 67	1,601 93
Sewers	5615	1945	10	May	1955	3	13,562 10	Nil	1,543 58	23 15	1,566 73
Private Drains	5616	1945	10	May	1955	3	395 85	Nil	45 05	68	45 73
Pavements	5752	1946	10	May	1956	3	32,424 31	3,690 41	3,582 92	164 44	3,747 36
Sidewalks	5754	1946	10	May	1956	3	33,339 48	3,794 56	3,684 04	169 10	3,853 14
Sewers	5756	1946	10	May	1956	3	24,661 22	2,806 84	2,725 09	125 08	2,850 17
Private Drains	5757	1946	10	May	1956	3	837 29	95 30	92 53	4 25	96 78
Pavements	5980	1947	10	May	1957	3	53,215 53	11,937 14	5,709 09	443 76	6,152 85
Sidewalks	5982	1947	10	May	1957	3	22,516 48	5,050 84	2,415 63	187 75	2,603 38
Sewers	5984	1947	10	May	1957	3	177,462 32	39,807 83	19,038 61	1,479 82	20,518 43
Private Drains	5985	1947	10	May	1957	3	18,809 91	4,219 40	2,017 98	156 85	2,174 83
Pavements	6236	1948	10	May	1958	3	59,012 03	19,568 36	6,146 56	679 24	6,825 80

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Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Local Improvements - Owners' Portion - continued											
Sidewalks	6238	1948	10	May	1958	3	59,331 58	19,674 33	6,179 85	682 92	6,862 77
Private Drains	6241	1948	10	May	1958	3	27,336 37	9,064 71	2,847 29	314 65	3,161 94
Sewers	6251	1948	10	May	1958	3	105,426 80	34,959 47	10,981 02	1,213 51	12,194 53
Sidewalks	6397	1949	10	May	1959	3	147,792 38	64,401 61	14,945 37	2,156 24	17,101 61
Pavements	6399	1949	10	May	1959	3	52,262 37	22,773 71	5,284 98	762 47	6,047 45
Sewers	6401	1949	10	May	1959	3	149,715 32	65,239 55	15,139 82	2,184 30	17,324 12
Private Drains	6437	1949	10	May	1959	3	38,694 95	16,861 61	3,912 99	564 55	4,477 54
Street Extension	6438	1949	10	May	1959	3	3,644 86	1,588 20	368 56	53 17	421 73
Curbs	6624/ 6641	1950	5	Nov.	1955	2	8,710 73	Nil	1,730 61	34 61	1,765 22
Sewers	6627/ 6642	1950	10	Nov.	1960	2¾	261,857 06	139,887 13	25,699 37	4,553 51	30,252 88
Sidewalks		1950	10	Nov.	1960	2¾	286,348 99	152,962 82	28,103 07	4,979 40	33,082 47
Roadways		1950	10	Nov.	1960	2¾	86,478 59	46,206 60	8,487 25	1,503 80	9,991 05

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Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Local Improvements - Owners' Portion - continued											
Sewer Connections	6627/ 6642	1950	10	Nov.	1960	2¾	45,305 36	24,190 49	4,446 39	787 83	5,234 22
Sewers	6745	1951	10	July	1961	4	202,690 36	131,018 90	18,992 94	6,000 48	24,993 42
Sidewalks		1951	10	July	1961	4	331,814 19	214,448 74	31,087 21	9,821 44	40,908 65
Roadways		1951	10	July	1961	4	89,356 82	57,762 39	8,373 43	2,645 43	11,018 86
Private Drains		1951	10	July	1961	4	34,744 81	22,432 41	3,251 88	1,027 37	4,279 25
Sewer	6746	1951	20	July	1971	4	4,139 50	3,549 41	156 38	148 23	304 61
Sidewalks		1951	20	July	1971	4	12,398 90	10,630 39	468 35	443 95	912 30
Private Drains		1951	20	July	1971	4	811 81	696 20	30 67	29 08	59 75
Roadways	6878	1952	10	June	1962	4	145,237 74	107,475 78	13,084 10	4,560 72	17,644 82
Roadways	6879	1952	15	June	1967	4	63,741 91	53,804 79	3,443 10	2,221 06	5,664 16
Sewers	6881	1952	10	June	1962	4	99,268 02	73,458 23	8,942 81	3,117 19	12,060 00
Sewers	6882	1952	15	June	1967	4	154,478 29	130,395 71	8,344 35	5,382 69	13,727 04

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Local Improvements - Owners' Portion - continued											
Sewers	6883	1952	20	June	1972	4	97,416 67	87,204 60	3,538 37	3,558 95	7,097 32
Sidewalks	6886	1952	10	June	1962	4	18,070 68	13,372 28	1,627 94	567 45	2,195 39
Sidewalks	6887	1952	20	June	1972	4	328,963 89	294,479 01	11,948 63	12,018 14	23,966 77
Private Drains	6888	1952	20	June	1972	4	81,399 07	72,866 11	2,956 58	2,973 78	5,930 36
Private Drains	7044	1952	20	Dec.	1972	4¼	18,213 73	16,348 83	647 68	722 35	1,370 03
Sewers	7046	1952	20	Dec.	1972	4¼	47,121 25	42,296 50	1,675 63	1,868 82	3,544 45
Sidewalks	7048	1952	20	Dec.	1972	4¼	95,720 86	85,919 93	3,403 86	3,796 26	7,200 12
Sidewalks	7049	1952	15	Dec.	1967	4¼	1,200 24	1,016 05	63 97	45 92	109 89
Curbs	7050	1952	10	Dec.	1962	4¼	1,132 83	840 98	101 36	40 06	141 42
Roadways	7051	1952	10	Dec.	1962	4¼	65,501 83	48,626 19	5,860 90	2,315 71	8,176 61
Roadways	7052	1952	15	Dec.	1967	4¼	53,136 32	44,985 17	2,830 89	2,032 18	4,863 07
Curbs	7228	1953	5	Dec.	1958	4¼	5,070 64	3,000 00	1,000 00	170 00	1,170 00

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Local Improvements - Owners' Portion - continued											
Drains	7229	1953	10	Dec.	1963	4¼	82,624 82	69,000 00	7,000 00	3,230 00	10,230 00
Alleyways and Roadways	7230	1953	15	Dec.	1968	4¼	323,976 17	291,000 00	17,000 00	13,090 00	30,090 00
Sewer	7231	1953	20	Dec.	1973	4¼	323,695 60	302,375 80	10,892 50	13,313 90	24,206 40
Sidewalks		1953	20	Dec.	1973	4¼	419,305 71	391,624 20	14,107 50	17,243 60	31,351 10
Curbs	7427	1954	5	Dec.	1959	3	30,467 48	25,000 00	5,467 48	914 02	6,381 50
Drains	7428	1954	10	Dec.	1964	3¼	137,234 95	125,000 00	12,234 95	4,460 14	16,695 09
Sewers	7429	1954	20	Dec.	1974	3½	614,080 47	592,000 00	22,080 47	21,492 82	43,573 29
Sidewalks		1954	20	Dec.	1974	3½	520,151 82	502,000 00	18,151 82	18,205 32	36,357 14
Roadways		1954	15	Dec.	1969	3½	138,767 71	132,000 00	6,767 71	4,856 86	11,624 57
								4,635,409 51	423,290 70	185,578 44	608,869 14
Education - Elementary:											
To erect and equip a Public School on Mount Hamilton and an addition to George R. Allan School	3938	1930	30	Jan.	1960	5	216,500 00	61,000 00	11,000 00	3,325 00	14,325 00

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Education - Elementary - continued											
To erect Dalewood Avenue School	6224	1948	20	June	1968	3	1,165,000 00	833,000 00	52,000 00	25,770 00	77,770 00
Purchase of three Public School sites	6307	1948	10	Nov.	1958	2¾	12,550 00	5,000 00	1,000 00	165 00	1,165 00
Addition to Queensdale School	6583/ 6638	1950	20	Nov.	1970	3	113,000 00	90,000 00	5,000 00	2,850 00	7,850 00
Repairs to Public Schools	6609/ 6639	1950	5	Nov.	1955	2	25,000 00	Nil	5,000 00	100 00	5,100 00
To erect and equip Viscount Montgomery School	6611/ 6739	1951	20	July	1971	4	740,000 00	634,000 00	28,000 00	26,480 00	54,480 00
Addition to Peace Memorial School	6612/ 6640	1950	20	Nov.	1970	3	190,000 00	152,000 00	8,000 00	4,800 00	12,800 00
To erect Woodward Avenue School	6829	1952	20	May	1972	4¼	382,000 00	342,000 00	14,000 00	14,832 50	28,832 50
To erect and equip Prince Philip School	6900/ 6984	1952	20	Nov.	1972	4¼	334,000 00	300,000 00	12,000 00	13,260 00	25,260 00
Addition to Brantdale School	6904/ 6985	1952	20	Nov.	1972	4¼	169,000 00	151,000 00	6,000 00	6,672 50	12,672 50

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Education - Elementary - continued											
Addition to Woodward Avenue School	6937/ 7091	1953	10	May	1963	4¼	46,000 00	38,000 00	4,000 00	1,700 00	5,700 00
To remodel and improve Manual Arts Building, Peace Memorial School	6947/ 7092	1953	10	May	1963	4¼	25,000 00	21,000 00	2,000 00	935 00	2,935 00
To erect Play Assembly Rooms at Wentworth Street School, Central Public School, West Avenue School and A. M. Cunningham School	6974/ 7094	1953	20	May	1973	4¼	246,000 00	230,000 00	8,000 00	9,945 00	17,945 00
To erect Rosedale School	6987	1953	20	June	1973	4¼	297,000 00	277,000 00	10,000 00	11,985 00	21,985 00
Addition to George L. Armstrong School	6988	1953	20	June	1973	4¼	230,000 00	214,000 00	8,000 00	9,265 00	17,265 00
To erect Eastmount School	7042	1953	20	June	1973	4¼	375,000 00	350,000 00	13,000 00	15,151 25	28 151 25
Purchase of School Sites	7146	1953	20	Dec.	1973	4½	29,500 00	27,000 00	1,000 00	1,260 00	2,260 00
Addition to Hillcrest School	7156	1953	20	Nov.	1973	4½	265,000 00	248,000 00	9,000 00	11,565 00	20,565 00
To erect Norwood Park School	7171	1953	20	Dec.	1973	4½	610,000 00	570,000 00	20,000 00	26,550 00	46,550 00

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Education - Elementary - continued											
To erect Highview School, Hampton Heights School and addition to Ryerson School and Rosedale School	7429	1954	20	Dec.	1974	3½	977,000 00	942,000 00	35,000 00	34,195 00	69,195 00
								5,485 000 00	252,000 00	220,806 25	472,806 25
Education - Secondary:											
To erect Collegiate, Commercial and Vocational School in Westdale	3937	1930	30	Jan.	1960	5	1,150,000 00	324,000 00	56,000 00	17,600 00	73,600 00
Purchase of High School Site	6306	1948	10	Nov.	1958	2¾	9,000 00	3,000 00	1,000 00	110 00	1,110 00
Remodelling and addition to Delta Collegiate	6546	1950	20	May	1970	3	600,000 00	482,000 00	25,000 00	14,835 00	39,835 00
Erection of Mountain Secondary School	7429	1954	20	Dec.	1974	3½	2,000,000 00	1,929,000 00	71,000 00	70,000 00	141,000 00
								2,738,000 00	153,000 00	102,545 00	255,545 00

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Municipal Enterprises & Utilities - Hamilton General Hospitals:											
Improvements and purchase of equipment - Barton Unit	4201	1931	30	May	1961	4½	45,663 00	14,659 61	2,022 02	705 18	2,727 20
Unemployment relief - construction of roadways and parking lot at Mountain Unit	4754	1936	20	Jan.	1956	3½	14,430 96	969 51	932 22	50 24	982 46
Extension to Mountain Unit	6270	1948	20	Nov.	1968	3	202,700 00	145,000 00	9,000 00	4,620 00	13,620 00
Extensions and furnishings to Barton Unit	6563	1950	20	May	1970	3	3,300,000 00	2,648,000 00	138,000 00	81,510 00	219,510 00
Construction of Nora Frances Henderson Hospital (U.S.Funds)	6781	1951	20	Nov.	1971	3¾	2,300,000 00	1,840,000 00	115,000 00	65,981 26	180,981 26
								4,648,629 12	264,954 24	152,866 68	417,820 92
Municipal Enterprises & Utilities - Cemeteries:											
Purchase lands for extensions to Hamilton Cemeteries	3616	1928	30	May	1958	4½	58,500 00	9,000 00	3,000 00	472 50	3,472 50

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1955

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Municipal Enterprises & Utilities - Libraries:											
To erect a Branch Library at Cliff and Concession Streets	6259	1948	20	Nov.	1968	3	60,000 00	44,000 00	3,000 00	1,410 00	4,410 00
To remodel Main Street West Library	6762	1952	20	May	1972	4	225,000 00	200,000 00	8,000 00	8,160 00	16,160 00
								244,000 00	11,000 00	9,570 00	20,570 00
Municipal Enterprises & Utilities - Parks:											
Purchase park land in Westdale	3456	1927	30	April	1957	5	200,000 00	24,000 00	11,000 00	1,475 00	12,475 00
Purchase and improve park lands and construct grandstand at Civic Stadium	6232	1948	20	June	1968	3	222,000 00	159,000 00	10,000 00	4,920 00	14,920 00
Improvements to Chedoke Golf Club, Southam Park, Civic Stadium and Woodland Park	6247	1948	20	Nov.	1968	3	215,000 00	154,000 00	10,000 00	4,920 00	14,920 00
Grandstands and rest rooms - Victoria, Woodland and Dundurn Parks	6550	1950	20	May	1970	3	50,000 00	40,000 00	2,000 00	1,230 00	3,230 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1955

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Municipal Enterprises & Utilities - Parks - continued											
Construction of new club house at Chedoke Golf Course	6560	1950	20	Nov.	1970	3	125,000 00	100,000 00	5,000 00	3,150 00	8,150 00
New stands at Scott Park Stadium	6929/ 6989	1952	20	Nov.	1972	4¼	60,000 00	54,000 00	2,000 00	2,380 00	4,380 00
Improvements to Chedoke Golf Club and grounds	6997	1952	20	Nov.	1972	4¼	100,000 00	90,000 00	4,000 00	3,995 00	7,995 00
Erection of new stands at Civic Stadium	7084/ 7157	1953	10	Nov.	1963	4½	50,000 00	42,000 00	4,000 00	2,070 00	6,070 00
								663,000 00	48,000 00	24,140 00	72,140 00
Municipal Enterprises & Utilities - Waterworks:											
Waterworks extensions new house services	4193	1931	30	May	1961	4½	146,495 00	46,000 00	7,000 00	2,227 50	9,227 50
Watermains to various city streets	4194	1931	30	May	1961	4½	100,876 00	32,000 00	5,000 00	1,552 50	6,552 50
Watermains to various city streets	4195	1931	30	May	1961	4½	112,303 00	36,000 00	5,000 00	1,732 50	6,732 50

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1955

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Municipal Enterprises & Utilities - Waterworks - continued											
Watermains to various city streets	4196	1931	30	May	1961	4½	61,080 00	19,000 00	3,000 00	922 50	3,922 50
Construction of filtration plant with pumping equipment	4336	1931	30	Aug.	1961	5	1,175,000 00	372,000 00	53,000 00	21,250 00	74,250 00
Unemployment relief - waterworks, sewers, etc.	4400	1932	30	April	1962	6	550,634 00	223,291 32	25,259 20	14,155 26	39,414 46
Watermains on Burlington, Wellington and Concession Streets	4404	1932	30	April	1962	6	130,809 00	53,000 00	6,000 00	3,360 00	9,360 00
Waterworks extensions - various streets - new house services	4407	1932	30	April	1962	6	58,403 00	24,000 00	3,000 00	1,530 00	4,530 00
For completion of construction of filtration plant, with pumping equipment, etc.	4509	1933	30	May	1963	5	175,000 00	73,000 00	7,000 00	3,825 00	10,825 00
Unemployment relief - construction of watermains	4754	1936	20	Jan.	1956	3½	1,460 45	98 12	94 35	5 09	99 44
Waterworks extensions (1934-5-6) new house services	4830	1937	20	July	1957	3½	126,000 00	18,000 00	8,000 00	910 00	8,910 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1955

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Municipal Enterprises & Utilities - Waterworks - continued											
Construction of elevated tank on Mountain and waterworks extensions (1943-4-5-6)	6231	1948	10	June	1958	2¾	309,000 00	101,000 00	32,000 00	3,217 50	35,217 50
Construction of watermains	6255/ 6637	1950	20	Nov.	1970	3	1,900,000 00	1,524,000 00	80,000 00	48,120 00	128,120 00
Renewal of pumps, motors, etc., Ferguson Avenue Pumping Station	6308	1948	10	Nov.	1958	2¾	98,000 00	32,000 00	10,000 00	1,155 00	11,155 00
Extension to Highlift Pumping Station at Beach Waterworks Plant	6309	1948	10	Nov.	1958	2¾	650,000 00	213,000 00	68,000 00	7,727 50	75,727 50
Booster Pumping Station, etc.	6539	1950	10	Oct.	1960	2¾	104,500 00	57,000 00	10,000 00	1,842 50	11,842 50
Waterworks extensions new house services	6613/ 6740	1951	5	July	1956	3½	125,000 00	18,000 00	26,000 00	1,540 00	27,540 00
Watermains to various streets	6626	1950	10	Nov.	1960	2¾	598,800 00	320,000 00	59,000 00	10,422 50	69,422 50
Waterworks extensions new house services	6628	1950	5	Nov.	1955	2	79,000 00	Nil	16,000 00	320 00	16,320 00

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1955

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Municipal Enterprises & Utilities - Waterworks - continued											
Watermains to various streets	6741	1951	10	July	1961	4	502,500 00	325,000 00	47,000 00	14,880 00	61,880 00
Waterworks extensions (1951) new house services	6877	1952	5	May	1957	4	97,000 00	41,000 00	19,000 00	2,020 00	21,020 00
Watermains to various streets	6889	1952	10	June	1962	4	370,000 00	274,000 00	33,000 00	11,620 00	44,620 00
Waterworks extensions new house services	6936/ 7090	1953	5	May	1958	4¼	115,000 00	72,000 00	22,000 00	3,527 50	25,527 50
Waterworks extensions (1953) new house services	7145/ 7286	1954	5	June	1959	3½	122,000 00	99,000 00	23,000 00	3,867 50	26,867 50
Watermains to various streets	7147	1953	10	Dec.	1963	4½	172,215 51	143,000 00	15,000 00	7,110 00	22,110 00
Beach Highlift Pumping Station - additional expenditure	7258/ 7287	1954	10	June	1964	3½	385,000 00	352,000 00	33,000 00	12,897 50	45,897 50
Watermains to Reservoir between Ottawa Street and Kenilworth Avenue, additional expenditures	7259/ 7288	1954	20	June	1974	3¾	418,000 00	404,000 00	14,000 00	15,412 50	29,412 50

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1955

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Municipal Enterprises & Utilities - Waterworks - continued											
Watermain extensions (1953)	7267	1954	10	June	1964	3½	499,444 11	457,000 00	42,444 11	16,737 77	59,181 88
Construction of a reinforced concrete covered reservoir and connecting mains	7429	1954	20	Dec.	1974	3½	2,000,000 00	1,929,000 00	71,000 00	70,000 00	141,000 00
								7,257,389 44	742,797 66	283,888 12	1,026,685 78
Municipal Enterprises & Utilities - Hydro Electric											
Purchase of lands and buildings, extensions and improvements to the Hamilton Hydro Electric System	7128	1953	20	July	1973	4½	1,500,000 00	1,402,000 00	50,000 00	65,340 00	115,340 00

City of Hamilton

SUMMARY OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1955

	Principal Unmatured Outstanding December 31, 1955	Debenture Debt Charges Due and Paid in 1955		
		Principal	Interest	Total
Municipal - Township of Barton:				
General	13,501 23	1,258 08	516 72	1,774 80
Local Improvements -				
Owners' Portion	73,350 92	20,288 13	3,359 98	23,648 11
Corporation's Portion	745 96	356 76	33 08	389 84
	74,096 88	20,644 89	3,393 06	24,037 95
	87,598 11	21,902 97	3,909 78	25,812 75
Education - Elementary:				
Township of Barton	224,312 91	15,906 25	8,541 65	24,447 90
Township of Saltfleet	7,253 54	2,745 61	372 42	3,118 03
	231,566 45	18,651 86	8,914 07	27,565 93
Waterworks:				
Township of Barton	124,163 94	27,687 07	5,229 50	32,916 57
Township of Saltfleet	Nil	2,110 38	73 84	2,184 22
	124,163 94	29,797 45	5,303 34	35,100 79
	443,328 50	70,352 28	18,127 19	88,479 47

City of Hamilton

DETAIL OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1955

	By-law No.	Year of Issue	Rate of Int.	Term	Percentage Assumed	Amount of Issue Assumed	Balance of Principal Outstanding Dec. 31, 1955	Debenture Debt Charges Due and Paid in 1955 Principal	Interest	Total
Municipal - General:										
Township of Barton -										
Construction of Community Hall	2097	1950	3½	15	58.4	18,284 19	13,501 23	1,258 08	516 72	1,774 80
Municipal - Local Improvements:										
Owners' Portion -										
Township of Barton -										
Sewers, Sidewalks, etc.	1903	1944	4	10	100.	2,527 31	Nil	Nil	Nil	Nil
Sewers, Sidewalks, etc.	1938	1946	3½	10	100.	7,103 14	Nil	1,868 44	65 39	1,933 83
Sewers, Sidewalks, etc.	1968	1947	3½	10	100.	8,367 43	1,790 57	1,730 01	123 21	1,853 22
Sewers, Sidewalks, etc.	1980	1948	3	10	100.	5,093 62	1,079 81	1,048 38	63 83	1,112 21
Sewers, Sidewalks, etc.	2036	1949	3	10	100.	8,260 70	2,917 86	1,395 51	129 38	1,524 89
Sewers, Sidewalks, etc.	2045	1948	3	10	100.	3,073 72	1,085 70	519 25	48 15	567 40
Sewers, Sidewalks, etc.	2053	1949	3	10	100.	31,481 69	14,293 02	4,489 62	563 35	5,052 97
Sewers, Sidewalks, etc.	2061	1949	3½	10	100.	17,057 94	7,816 02	2,430 96	358 64	2,789 60
Sewers, Sidewalks, etc.	2172	1951	3½	10	98.10213	24,947 93	14,851 06	2,645 06	606 23	3,251 29
Sewers, Sidewalks, etc.	2184	1951	3½	10	100.	11,901 84	7,625 75	1,124 84	306 23	1,431 07
Sewers, Sidewalks, etc.	2228	1951	4½	10	98.20529	33,389 06	21,891 13	3,036 06	1,095 57	4,131 63
							73,350 92	20,288 13	3,359 98	23,648 11
Municipal - Local Improvements:										
Corporation's Portion -										
Township of Barton -										
Sewers, Sidewalks, etc.	2036	1949	3	10	100.	2,111 85	745 96	356 76	33 08	389 84

City of Hamilton

DETAIL OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1955

	By-law No.	Year of Issue	Rate of Int.	Term	Percentage Assumed	Amount of Issue Assumed	Balance of Principal Outstanding Dec. 31, 1955	Debenture Debt Charges Due and Paid in 1955 Principal	Interest	Total
Education:										
Township of Barton -										
Elementary Schools	1861	1944	3½	15	100.	13,272 42	6,081 32	1,891 58	279 05	2,170 63
Elementary Schools	1952	1947	3½	15	61.92746	22,358 59	14,325 43	2,113 08	575 34	2,688 42
Elementary Schools	1959	1946	3	20	61.92719	10,435 28	8,088 01	613 09	261 00	874 09
Elementary Schools	1972	1948	3	20	61.92764	17,777 17	14,087 49	963 79	451 43	1,415 22
Elementary Schools	2006	1947	3	20	100.	73,454 38	58,208 66	3,982 05	1,865 72	5,847 77
Elementary Schools	2017	1948	3	10	61.92669	2,359 63	833 48	398 61	36 97	435 58
Elementary Schools	2047	1949	3½	20	61.92596	4,961 13	4,040 14	242 27	149 87	392 14
Elementary Schools	2082	1950	3½	20	58.4	51,487 66	42,629 17	2,330 16	1,573 41	3,903 57
Elementary Schools	2149	1951	3½	20	58.4	25,350 74	21,296 79	1,066 44	782 62	1,849 06
Elementary Schools	2213	1951	4½	20	58.4	63,364 00	54,722 42	2,305 18	2,566 24	4,871 42
							224,312 91	15,906 25	8,541 65	24,447 90
Education:										
Township of Saltfleet -										
Elementary Schools	1159	1937	4	20	100.	8,485 97	3,053 21	1,439 11	179 69	1,618 80
Elementary Schools	1296	1943	3½	15	100.	9,167 20	4,200 33	1,306 50	192 73	1,499 23
							7,253 54	2,745 61	372 42	3,118 03

City of Hamilton

DETAIL OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1955

	By-law No.	Year of Issue	Rate of Int.	Term	Percentage Assumed	Amount of Issue Assumed	Balance of Principal Outstanding Dec. 31, 1955	Debenture Debt Charges Due and Paid in 1955 Principal	Interest	Total
Waterworks:										
Township of Barton -										
Construction of Watermains	1938	1946	3½	10	100.	8,074 52	Nil	2,123 96	74 34	2,198 30
Construction of Watermains	1968	1947	3½	10	100.	336 86	72 08	69 65	4 96	74 61
Construction of Watermains	1980	1948	3	10	100.	1,810 17	383 75	372 57	22 69	395 26
Construction of Watermains	2036	1949	3	10	100.	8,843 00	3,123 53	1,493 88	138 51	1,632 39
Construction of Watermains	2045	1948	3	10	100.	6,668 66	2,355 51	1,126 56	104 46	1,231 02
Construction of Watermains	2053	1949	3	10	100.	15,773 92	7,161 53	2,249 53	282 27	2,531 80
Construction of Watermains	2061	1949	3	10	100.	1,102 33	505 09	157 10	23 18	180 28
Construction of Watermains	2123	1950	3½	10	100.	39,095 26	20,890 26	4,788 69	898 70	5,687 39
Construction of Watermains	2144	1951	3½	10	100.	88,548 80	52,552 80	9,468 96	2,170 24	11,639 20
Construction of Watermains	2172	1951	3½	10	98.10213	20,370 74	12,126 34	2,159 77	495 01	2,654 78
Construction of Watermains	2184	1951	3½	10	100.	37,198 16	23,833 61	3,515 60	957 11	4,472 71
Construction of Watermains	2228	1951	4½	10	98.20529	1,768 42	1,159 44	160 80	58 03	218 83
							124,163 94	27,687 07	5,229 50	32,916 57
Waterworks:										
Township of Saltfleet -										
Construction of Watermains	1215	1940	3½	15	100.	3,189 17	Nil	838 90	29 35	868 25
Construction of Watermains	1336	1945	3½	10	100.	4,833 67	Nil	1,271 48	44 49	1,315 97
							Nil	2,110 38	73 84	2,184 22

Summary by Municipality

Township of Barton	436,074 96	65,436 29	17,680 93	83,177 22
Township of Saltfleet	7,253 54	4,855 99	446 26	5,302 25
	443,328 50	70,352 28	18,127 19	88,479 47

City of Hamilton

AMERICAN EXCHANGE RESERVE FUND BALANCE SHEET

as at December 31, 1955

ASSETS

Cash in bank		501 48
Investments at par value:		
Government of Canada	80,400 00	
Provincial	18,000 00	
City of Hamilton	88,551 36	
Other municipalities	63,000 00	
Mortgage and loan companies	39,700 00	289,651 36
		290,152 84

LIABILITIES AND RESERVE

Reserve for possible increase in the U. S. exchange rate at redemption date of debentures payable in U. S. funds;			
Balance as at December 31, 1954		273,015 56	
Receipts -			
Interest on investments	10,312 39		
Bank interest	11 15		
Premium on Canadian funds	2,979 52		
Premium or discount on investments - net	4,567 15	17,870 21	
		290,885 77	
Payments -			
Bank commission		732 93	
Balance as at December 31, 1955			290,152 84
			290,152 84

City of Hamilton

REVENUE FUND - TRUSTS AND SPECIAL RESERVE FUNDS BALANCE SHEETS

as at December 31, 1955

ASSETS	Total	Reserve for Retirement Allowances	City Auto Insurance	Hamilton Housing Commission	M. McLaren House Scholarship	Hamilton Fire Relief	Christina Rutherford Trust
Cash in banks	15,640 40		13,451 06	1,413 16		441 44	334 74
Due from Revenue Fund	32 35	32 35					
Accounts receivable	3,681 26			3,681 26			
Investments at par:							
Government of Canada	125,000 00	100,000 00	25,000 00				
Provincial	314,000 00	291,000 00	23,000 00				
City of Hamilton	361,230 86	339,388 91	17,841 95			4,000 00	
Other municipalities	796,570 41	772,570 41	23,000 00		1,000 00		
Mortgage and loan companies	27,000 00	20,000 00	7,000 00				
	1,643,155 28	1,522,991 67	109,293 01	5,094 42	1,000 00	4,441 44	334 74
LIABILITIES AND SURPLUS							
Bank overdraft	35 71	35 71					
Due to Revenue Fund	2,539 32		2,539 32				
Surplus	1,640,580 25	1,522,955 96	106,753 69	5,094 42	1,000 00	4,441 44	334 74
	1,643,155 28	1,522,991 67	109,293 01	5,094 42	1,000 00	4,441 44	334 74

Note - The city, by by-law, is committed to deposit $205,000.00 annually for 11 years from 1956 to 1966 inclusive to meet the actuarial deficiency in the Reserve for Retirement Allowances - Total remaining commitment is 2,255,000 00

City of Hamilton
REVENUE - TRUSTS AND SPECIAL RESERVE FUNDS
STATEMENTS OF SURPLUS
for the year ended December 31, 1955

RESERVE FOR RETIREMENT ALLOWANCES

Balance as at December 31, 1954		1,350,283 45
Add:		
Corporation's amortization to meet actuarial deficiency	205,500 00	
Interest received - net	56,428 45	
Premium or discount on investments - net	6,613 00	268,541 45
		1,618,824 90
Less:		
Payment of allowances, 1955		95,868 94
Balance as at December 31, 1955		1,522,955 96

CITY AUTO INSURANCE FUND

Balance as at December, 1954		76,683 16
Add:		
Premium charged to civic departments	34,008 98	
Interest received	3,015 77	37,024 75
		113,707 91
Less:		
Damage claims	6,921 52	
Premium or discount on investments - net	32 70	6,954 22
Balance as at December 31, 1955		106,753 69

HAMILTON HOUSING COMMISSION

Balance as at December 31, 1954	5,888 41
Add:	
Interest received	206 01
	6,094 42
Less:	
Transferred to Revenue Fund	1,000 00
Balance as at December 31, 1955	5,094 42

City of Hamilton
REVENUE - TRUSTS AND SPECIAL RESERVE FUNDS
STATEMENTS OF SURPLUS
for the year ended December 31, 1955

M. McLAREN HOUSE SCHOLARSHIP

Balance as at December 31, 1954	1,000 00
Add:	
Interest received	50 00
	1,050 00
Less:	
Scholarship payment	50 00
Balance as at December 31, 1955	1,000 00

HAMILTON FIRE RELIEF

Balance as at December 31, 1954	4,855 21
Add:	
Interest received	126 23
	4,981 44
Less:	
Payments for relief of fire victims	540 00
Balance as at December 31, 1955	4,441 44

CHRISTINA RUTHERFORD TRUST

Balance as at December 31, 1954	328 16
Add:	
Bank interest received	6 58
Balance as at December 31, 1955	334 74

City of Hamilton
TAXES RECEIVABLE
for the year ended December 31, 1955

	Total	Current Year	Arrears 1954	Arrears 1953	Arrears 1952 and Prior
Balance as at December 31, 1954	373,626 79	Nil	344,810 68	21,457 45	7,358 66
Add:					
Current year's roll - see summary of tax roll	20,611,357 36	20,611,357 36			
Penalties and interest *	Nil	Nil	Nil	Nil	Nil
Transfer from 1953 Arrears - see below	8 46				8 46
Other additions re prior years	393 98		325 90	66 09	1 99
	20,985,386 59	20,611,357 36	345,136 58	21,523 54	7,369 11
Less:					
Cash collections	20,415,828 79	20,081,690 26	315,863 97	15,293 69	2,980 87
Discounts allowed	28,376 16	28,376 16			
Prepayment interest	22,618 04	22,618 04			
Penalties and interest *	Nil	Nil	Nil	Nil	Nil
Remissions and adjustments -					
By Court of Revision	81,260 03	78,710 58	2,460 04	58 40	31 01
By City Council	32,697 04	32,697 04			
Other	188 98	188 98			
Transfer to 1952 and Prior Arrears - see above	8 46			8 46	
	20,580,977 50	20,244,281 06	318,324 01	15,360 55	3,011 88
Balance as at December 31, 1955	404,409 09	367,076 30	26,812 57	6,162 99	4,357 23

* Penalty and interest charges are not accrued on the tax rolls of the corporation but are credited to revenue when they are received.

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUE

for the year 1955

	Actual	Estimated	Increase	Decrease
Taxation:				
Realty and business -				
Municipal	12,122,339 51	12,115,667 00	6,672 51	
Education	7,244,524 00	7,244,524 00		
Supplementary taxes - realty and business -				
General fund's portion	336,599 02	195,000 00	141,599 02	
Independent Boards' portion - based on 1955 collections -				
Board of Education	198,585 44		198,585 44	
Separate School Board	14,681 33		14,681 33	
Public Library Board	8,480 52		8,480 52	
Board of Park Management	11,580 92		11,580 92	
Independent Boards' portion - based on 1954 collections -				
Board of Education	111,452 78	111,452 00	78	
Separate School Board	8,024 07	8,024 00	07	
Public Library Board	4,677 64	4,678 00		36
Board of Park Management	7,009 80	7,010 00		20
Revenue from taxation - unclassified	2,872 46	1,000 00	1,872 46	
Special assessments - local improvements	619,469 43	619,545 00		75 57
- services to specific properties	35,011 11	35,134 00		122 89
Pre-levy adjustment re local improvements	12,909 21	10,700 00	2,209 21	
Poll taxes	30,376 00	30,000 00	376 00	
Penalties and interest on taxes	41,995 55	35,000 00	6,995 55	
	20,810,588 79	20,417,734 00	393,053 81	199 02
Finance and General:				
Grants in lieu of taxes -				
Central Mortgage and Housing Corporation -				
Wartime Housing properties	45,449 69	37,500 00	7,949 69	
Airport Housing - 95 units plus apportioned payments on 22 units sold in 1955	15,908 28	17,500 00		1,591 72
Hamilton Housing Authority - Roxborough Park	99,655 22	93,250 00	6,405 22	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUE

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Grants in lieu of taxes - continued				
Province of Ontario or its agencies -				
Department of Highways	517 49	400 00	117 49	
Province of Ontario Savings Office	1,704 04	1,400 00	304 04	
Hydro Electric Power Commission	46,600 21	45,000 00	1,600 21	
Hamilton Hydro Electric System	69,715 24	66,000 00	3,715 24	
	279,550 17	261,050 00	20,091 89	1,591 72
Licenses and fees -				
Building fees	111,677 74	102,000 00	9,677 74	
Liquor Control Board fees	62,290 75	65,000 00		2,709 25
Sewer connection fees	4,309 00	3,500 00	809 00	
Licenses - general	92,590 41	90,000 00	2,590 41	
- bicycle	8,505 00	9,000 00		495 00
- dog	22,747 50	23,000 00		252 50
- marriage	1,808 00	2,000 00		192 00
	303,928 40	294,500 00	13,077 15	3,648 75
Recreation -				
Province of Ontario subsidies -				
General	9,349 42	9,500 00		150 58
Normanhurst Nursery School	1,973 67	1,800 00	173 67	
Central Memorial Community Centre - capital	5,000 00		5,000 00	
Normanhurst Nursery School fees	696 50	800 00		103 50
Rentals recovered	6,857 00	5,400 00	1,457 00	
Swimming pools fees	5,777 82	4,000 00	1,777 82	
Skating rinks fees	18,800 37	17,600 00	1,200 37	
	48,454 78	39,100 00	9,608 86	254 08
Parking Facilities -				
Meters - on streets	132,233 59	115,200 00	17,033 59	
- on Central Market	19,051 74	20,800 00		1,748 26

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUE

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Parking Facilities - continued				
Off-Street - rented lots	11,542 60	9,100 00	2,442 60	
- on Central Market	7,600 85	6,000 00	1,600 85	
	170,428 78	151,100 00	21,077 04	1,748 26
Profits Earned from Municipal Operations -				
Stores and Shop	4,776 14 Dr.	2,000 00		6,776 14
Equipment and certain overheads	4,957 41	15,000 00		10,042 59
City Garage	3,521 72	500 00	3,021 72	
Dumps and incinerator fees	11,274 63	13,000 00		1,725 37
Coal yard	1,972 55	1,000 00	972 55	
Property maintenance and sale of salvage	12,954 79	10,000 00	2,954 79	
Sale of scrap and equipment - Works, Streets and Sanitation Departments	4,577 00	300 00	4,277 00	
	34,481 96	41,800 00	11,226 06	18,544 10
Unclassified -				
Administration of Justice - recoveries	6,410 38	5,000 00	1,410 38	
Animal Pound - funds returned	1,188 00	1,000 00	188 00	
Auditors' fees billed to independent boards	3,650 00	3,650 00		
Cash discounts earned	15,248 26	15,000 00	248 26	
Council salaries not accepted	2,500 00	2,500 00		
Debenture surplus - Works department equipment	7,545 66		7,545 66	
Gasoline tax refunds - Works, Streets and Sanitation Departments	891 09	1,000 00		108 91
Hamilton and Wentworth Planning Area Board - County's share 30%	7,226 53	8,340 00		1,113 47
Hamilton Hydro Electric - tree removal	7,500 00		7,500 00	
Hamilton Housing Commission - 4 houses	1,000 00	1,000 00		
Interest earned - net	101,761 17	60,000 00	41,761 17	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUE

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Unclassified - continued				
Manufacturer's gas	1,000 00	1,000 00		
Overhanging signs - portion of initial fees	2,079 98	1,000 00	1,079 98	
Registry office - city's portion	46,818 58	46,800 00	18 58	
Unclassified	14,793 74	20,000 00		5,206 26
	219,613 39	166,290 00	59,752 03	6,428 64
Total Finance and General	1,056,457 48	953,840 00	134,833 03	32,215 55
Fire and Jail:				
Fire - Province of Ontario subsidy	10,067 71	10,000 00	67 71	
- unclassified	675 00	200 00	475 00	
Jail - Provincial share of maintenance	35,402 85	23,700 00	11,702 85	
- County of Wentworth share of maintenance	1,343 65	1,300 00	43 65	
	47,489 21	35,200 00	12,289 21	
Health:				
Province of Ontario subsidies -				
Tuberculosis control	796 80		796 80	
Mental health	10,812 78	14,000 00		3,187 22
General health grant	10,237 87	6,400 00	3,837 87	
Venereal disease	500 00	500 00		
	22,347 45	20,900 00	4,634 67	3,187 22
Police:				
Province of Ontario subsidy	10,148 82	10,000 00	148 82	
Police Court fines and fees	451,399 65	410,000 00	41,399 65	
	461,548 47	420,000 00	41,548 47	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUE

for the year 1955

	Actual	Estimated	Increase	Decrease
Property:				
Lavatories - Central Market	474 81	400 00	74 81	
- Gore Park	483 37	600 00		116 63
Central Market - market fees	46,522 50	45,000 00	1,522 50	
Rents from civic properties	16,498 37	16,000 00	498 37	
Weigh scales - fees	42,398 45	42,000 00	398 45	
	106,377 50	104,000 00	2,494 13	116 63
Welfare:				
Province of Ontario subsidies -				
Public assistance	223,614 90	217,500 00	6,114 90	
Children's Aid Societies - statutory payments	64,205 45	57,000 00	7,205 45	
Day Nurseries	612 91	700 00		87 09
Municipal Lodging House	947 00	400 00	547 00	
Day Nurseries - fees	364 38	350 00	14 38	
- sale of equipment	253 00		253 00	
Statutory and other fees recovered -				
from individuals -				
Indigent hospitalization	85,302 34	84,000 00	1,302 34	
Institutions	28,290 00	38,000 00		9,710 00
Ambulance charges	2,984 33	2,500 00	484 33	
from municipalities -				
Public assistance	10,605 13	10,000 00	605 13	
Macassa Lodge - Home for the Aged -				
Province of Ontario subsidy	50,218 31	49,843 00	375 31	
Residents' contributions	59,180 91	60,000 00		819 09
Staff maintenance - meals and lodging	11,520 26	12,000 00		479 74
	538,098 92	532,293 00	16,901 84	11,095 92

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General:				
Legislative -				
Advertising and sundries	4,451 24	3,600 00	851 24	
Council salaries	52,080 00	52,100 00		20 00
Council minutes and directory	8,433 45	8,700 00		266 55
Mayor's car - operating expenses	1,828 04	1,500 00	328 04	
Council car - chauffeur and operating expenses	5,096 77	5,500 00		403 23
Court of revision	3,100 00	3,100 00		
Automobile - replacement	1,600 00	1,600 00		
	76,589 50	76,100 00	1,179 28	689 78
Mayor -				
Salaries - secretary and chauffeur	8,137 84	8,150 00		12 16
Telephone	114 08	150 00		35 92
Printing and office expense	364 82	400 00		35 18
Office equipment		220 00		220 00
	8,616 74	8,920 00		303 26
Clerk -				
General -				
Salaries	65,945 21	67,098 00		1,152 79
Telephone	255 02	256 00		98
Printing and office expense	5,767 58	6,000 00		232 42
Car allowance	150 00	150 00		
Rental reproduction equipment	1,271 84	1,300 00		28 16
Membership	135 57	134 00	1 57	
Office equipment	1,262 35	1,281 00		18 65
	74,787 57	76,219 00	1 57	1,433 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Clerk - continued				
License -				
Salaries	8,056 07	8,055 00	1 07	
Telephone	56 30	56 00	30	
Printing and office expense	1,550 76	1,500 00	50 76	
Car rental re dog license	75 00	75 00		
Car allowance	600 00	600 00		
License plates, advertising	6,548 05	6,600 00		51 95
Examiners' fees	1,125 00	1,125 00		
	18,011 18	18,011 00	52 13	51 95
Election Expense		100 00		100 00
Information and Service Bureau -				
Salaries	9,182 21	8,976 00	206 21	
Printing and office expense	109 43	100 00	9 43	
	9,291 64	9,076 00	215 64	
Total Clerk's Office	102,090 39	103,406 00	269 34	1,584 95
Treasury -				
Salaries	147,496 14	148,000 00		503 86
Actuarial assistance - Civic Pension Plan	1,000 00	1,000 00		
Insurance	2,112 60	2,150 00		37 40
Telephone	214 99	350 00		135 01
Printing and office expense	14,558 23	17,000 00		2,441 77
Automobile rentals	471 17	600 00		128 83

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Treasury - continued				
Rentals of tabulating equipment	23,420 95	23,200 00	220 95	
Travelling expenses	159 00	350 00		191 00
Medical examinations re pensions	20 00	50 00		30 00
Signal system - vaults	210 00	210 00		
Debenture expenses - legal, printing, advertising	11,683 02	10,000 00	1,683 02	
Transportation of money	2,970 00	3,000 00		30 00
Shelving - Central Market storage		200 00		200 00
New equipment	3,515 82	4,590 00		1,074 18
	207,831 92	210,700 00	1,903 97	4,772 05
Assessment -				
Salaries	129,395 39	129,728 00		332 61
Telephone	71 50	100 00		28 50
Printing and office expense	7,994 05	8,000 00		5 95
Bus tickets	500 00	600 00		100 00
Maintenance of cars	1,009 83	1,000 00	9 83	
Car allowance	249 99	150 00	99 99	
New equipment	867 22	866 00	1 22	
	140,087 98	140,444 00	111 04	467 06
Tax Collection -				
Salaries	92,233 00	94,880 00		2,647 00
Insurance	310 52	304 00	6 52	
Telephone	55 80	61 00		5 20
Printing and office expense	10,022 82	10,076 00		53 18
Bus tickets	30 00	60 00		30 00
Signal system - vaults	210 00	210 00		
Membership	20 00	20 00		

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Tax Collection - continued				
New equipment	1,133 90	1,251 00		117 10
	104,016 04	106,862 00	6 52	2,852 48
Deduct - charged to Hamilton Waterworks	9,404 00	9,404 00		
	94,612 04	97,458 00	6 52	2,852 48
Solicitor -				
Salaries	51,581 51	49,587 00	1,994 51	
Telephone	209 70	150 00	59 70	
Printing and office expense	2,456 73	2,200 00	256 73	
Car allowance	150 00	150 00		
Consolidation of city by-laws	8,637 68	5,000 00	3,637 68	
New equipment	1,298 01	1,251 00	47 01	
	64,333 63	58,338 00	5,995 63	
Purchasing -				
Salaries	27,829 70	28,947 00		1,117 30
Telephone	219 27	300 00		80 73
Printing and office expense	3,191 99	3,038 00	153 99	
Material tests	1,101 02	1,500 00		398 98
Car allowance	150 00	150 00		
Travelling and convention expense	451 74	500 00		48 26
Membership	490 50	495 00		4 50
New equipment	261 00	280 00		19 00
	33,695 22	35,210 00	153 99	1,668 77
Deduct - charged to hospital 25% Director of Purchases salary	1,775 00	1,775 00		
	31,920 22	33,435 00	153 99	1,668 77

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Architect -				
Salaries	24,929 51	24,355 00	574 51	
Telephone	171 70	200 00		28 30
Printing and office expense	1,196 45	1,500 00		303 55
Car maintenance	450 10	300 00	150 10	
Subscriptions and reference books	36 00	75 00		39 00
Membership fees	65 00	70 00		5 00
New equipment	323 00	325 00		2 00
	27,171 76	26,825 00	724 61	377 85
Personnel -				
Salaries	19,949 82	19,940 00	9 82	
Telephone	110 15	75 00	35 15	
Printing and office expense	1,405 35	1,400 00	5 35	
Advertising	3,630 47	2,500 00	1,130 47	
Car allowance	186 80	250 00		63 20
Travelling	308 95	300 00	8 95	
Medical examinations		100 00		100 00
Membership fees	197 85	225 00		27 15
New equipment	1,223 45	631 00	592 45	
	27,012 84	25,421 00	1,782 19	190 35
Property - Administration -				
Salaries - Portion superintendent and two clerks	11,109 21	11,352 00		242 79
Telephone	105 79	115 00		9 21
Printing and office expense	166 51	250 00		83 49
Car allowance	50 45		50 45	
Tools	201 02	200 00	1 02	
One panel truck - replacement	1,570 00	1,500 00	70 00	
	13,202 98	13,417 00	121 47	335 49

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Buildings - Inspection -				
Salaries	104,301 82	106,264 00		1,962 18
Telephone	50 10	100 00		49 90
Printing and office expense	3,481 75	3,750 00		268 25
Bus tickets	80 00	100 00		20 00
Testing materials and equipment	488 62	398 00	90 62	
Motor car expense	7,870 71	7,448 00	422 71	
Inspector's training course	45 00	99 00		54 00
Clothing and rubber boots	59 76	65 00		5 24
Automobile - replacement	1,165 00	1,500 00		335 00
New equipment	923 77	1,090 00		166 23
	118,466 53	120,814 00	513 33	2,860 80
Smoke Abatement Division -				
Salaries	14,600 00	14,554 00	46 00	
Printing and office expense	247 35	340 00		92 65
Car maintenance	1,685 64	1,500 00	185 64	
Publicity	1,054 70	500 00	554 70	
Tools	84 77	95 00		10 23
Equipment	417 49	831 00		413 51
Office equipment	76 00	145 00		69 00
	18,165 95	17,965 00	786 34	585 39
Planning -				
Salaries	34,106 04	37,403 00		3,296 96
Consultant's fees and expenses		3,000 00		3,000 00
Insurance	5 55	25 00		19 45
Telephone	143 84	150 00		6 16
Office expense - including blueprinting	2,189 14	2,550 00		360 86

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Planning - continued				
Bus tickets		15 00		15 00
Truck maintenance	405 48	350 00	55 48	
Car allowance	399 96	400 00		04
Purchase maps and plans	1 00	100 00		99 00
Travelling and convention expense	145 95	400 00		254 05
Subscription and library	330 13	450 00		119 87
Membership subscriptions	38 08	50 00		11 92
Publicity	191 19	200 00		8 81
Contour maps from aerial surveys	4,233 00	4,000 00	233 00	
Projects - preparation of reports	407 60	1,800 00		1,392 40
Office equipment	888 85	1,025 00		136 15
	43,485 81	51,918 00	288 48	8,720 67
Hamilton Wentworth Planning Area Board* -				
Salaries	17,472 05	19,235 00		1,762 95
Consultant	144 45	1,000 00		855 55
Telephone	59 30	90 00		30 70
Printing and office expense	926 94	1,113 00		186 06
Drafting and printing reports	112 68	600 00		487 32
Truck maintenance	148 71	150 00		1 29
Car allowance	354 13	200 00	154 13	
Travelling	251 60	300 00		48 40
Legal fees	209 15	500 00		290 85
Memberships	50 15	65 00		14 85
Publicity		400 00		400 00
Topographic mapping	4,233 00	4,000 00	233 00	
Office equipment	126 27	145 00		18 73
	24,088 43	27,798 00	387 13	4,096 70

* Shared 30% by County

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Planning - Committee of Adjustment -				
Salaries	6,251 00	6,250 00	1 00	
Telephone	18 85	40 00		21 15
Printing and office expense	480 63	545 00		64 37
Car allowance	99 96	100 00		04
Library	2 00	50 00		48 00
Office equipment	213 00	225 00		12 00
	7,065 44	7,210 00	1 00	145 56
Administration of Justice - City's Contributions -				
Joint Court House -				
Salaries and supplies	14,615 45	12,189 00	2,426 45	
Building repairs and insurance	34 94	746 00		711 06
Rental Federal building - 6 months	4,081 50	10,568 00		6,486 50
Registry Office -				
Salaries and supplies	15,157 73	13,848 00	1,309 73	
Building repairs and insurance	713 31	757 00		43 69
Salaries, fees and expenses -				
Certain officials of the Courts	30,662 93	33,320 00		2,657 07
Jurors' fees	9,303 99	11,690 00		2,386 01
Alterations and moving	11,738 88		11,738 88	
City's portion of shareable expense	86,308 73	83,118 00	15,475 06	12,284 33
Coroner's salary and office expense	7,524 83	7,700 00		175 17
Witness fees	8,146 95	7,600 00	546 95	
Conveyance of prisoners	1,758 07	2,600 00		841 93
	103,738 58	101,018 00	16,022 01	13,301 43
Auditors' fees -	27,500 00	27,500 00		

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Exemptions from Taxation and Grants -				
Tax Exemptions -				
Veterans' homes	101,900 13	105,000 00		3,099 87
Veterans' clubs	9,152 98	10,200 00		1,047 02
	111,053 11	115,200 00		4,146 89
Grants -				
Hamilton College - $\frac{1}{4}$ mill	98,597 16	98,600 00		2 84
Hamilton Art Gallery	24,653 75	20,600 00	4,053 75	
McMaster University - scholarships	250 00	250 00		
Amity Association of Hamilton		3,449 00		3,449 00
Big Brothers Association	1,500 00	1,500 00		
Big Sister Association	1,500 00	1,500 00		
Canadian National Institute for the Blind	2,500 00	2,500 00		
Catholic Welfare Bureau	1,512 00	1,512 00		
Dale Community Centre	631 12	631 00	12	
Family Service Bureau	2,000 00	2,278 00		278 00
Imperial Order Daughters of the Empire	699 23	699 00	23	
John Howard Society	500 00	500 00		
Salvation Army - police work	1,000 00	1,000 00		
- Grace Haven	1,000 00	1,000 00		
- Grace Haven - special	1,000 00	1,000 00		
St. Elizabeth Visiting Nurses	1,750 00	1,750 00		
Victorian Order of Nurses	12,500 00	12,827 00		327 00
Visiting Homemakers Association	2,000 00	2,000 00		
Boy Scouts Association	1,000 00	1,000 00		
Boy Scouts Association - jamboree	2,000 00		2,000 00	
Girl Guides Association	500 00	500 00		
Kinsmen's Fresh Air Camp		200 00		200 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Exemptions from Taxation and Grants - continued				
Grants - continued				
Young Men's Christian Association - free services	500 00	500 00		
Young Women's Christian Association				
- free services	500 00	500 00		
- travellers' aid	100 00	100 00		
- facilities, east end branch	500 00	500 00		
Canadian Federation of Mayors	832 00	1,000 00		168 00
Ontario Mayors and Reeves Association	200 00	200 00		
Ontario Municipal Association	200 00	200 00		
Women's Auxiliary - Hamilton General Hospitals	500 00	500 00		
St. John's Ambulance Association	200 00	200 00		
Unclassified	5,550 00	7,854 00		2,304 00
	166,175 26	166,850 00	6,054 10	6,728 84
Pensions - Retirement Allowances -				
Provision for reserve to meet actuarial deficiency	205,500 00	205,500 00		
Future service - 5% of salaries and wages	95,987 87	98,000 00		2,012 13
	301,487 87	303,500 00		2,012 13
Airport -				
Salary manager	1,500 00	1,500 00		
Insurance and rental	147 10	150 00		2 90
Telephone	220 00	220 00		
Water rates	60 00	60 00		
Power	360 00	360 00		
Landscaping	125 00	125 00		
Publicity	415 00	500 00		85 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Airport - continued				
Alteration to building	5,119 10	5,119 00	10	
Construction parking lot	498 90	500 00		1 10
Highway sign and rental of location	340 40	400 00		59 60
	8,785 50	8,934 00	10	148 60
Various Other Expenditures -				
Animal Pound - Hamilton Society for the Prevention of Cruelty to Animals	10,299 00	12,000 00		1,701 00
Automobile - City Garage - replacement	1,300 00	1,500 00		200 00
Band concerts	2,500 00	2,500 00		
Civilian defence	2,752 37	15,000 00		12,247 63
Damage claims	19,969 10	11,000 00	8,969 10	
Decoration and Remembrance Day	1,420 96	1,500 00		79 04
Discounts allowed on taxes	28,376 16	25,000 00	3,376 16	
Fidelity insurance	1,316 76	1,350 00		33 24
Hamilton Housing Company Limited - Subscriptions for capital stock	625 00	625 00		
Hamilton Industrial Commission - city's contribution	10,000 00	10,000 00		
Hospitalization and medical insurance - city's share	40,428 52	45,000 00		4,571 48
Housing survey by McMaster University	1,000 00	1,500 00		500 00
Landscape area at top of Jolley Cut	61,301 79	59,032 00	2,269 79	
Overhanging signs - insurance premium	311 71	320 00		8 29
Pigeon and starling control	153 21	2,500 00		2,346 79
Provision for conversion to 60 cycle	15,000 00	15,000 00		
Relocate electric supply facilities - Area north of City Hall	3,357 43	3,800 00		442 57
Remission of taxes - by judicial process	114,146 05	130,000 00		15,853 95
Reserve for non-collection of taxes	31,174 96	100,000 00		68,825 04

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Various Other expenditures - continued				
Snow clearing - charged to individuals	4,090 22	4,300 00		209 78
Suburban Roads Commission - city's contribution	111,175 00	111,175 00		
Tourist and convention expense	3,500 00	3,500 00		
Unclassified	56,971 56	44,150 00	12,821 56	
Unemployment insurance - city's share	21,301 09	20,000 00	1,301 09	
Weed cutting - charged to individuals	3,025 55	2,200 00	825 55	
Workmen's Compensation payments	44,935 87	34,000 00	10,935 87	
Children's Aid Society capital grant	110,000 00	18,189 00	91,811 00	
Settlement - relocating Garside Avenue and Main Street	6,500 00	6,500 00		
Settlement - rights to laneway at old Health building	5,300 00	5,300 00		
Tire maintenance - city owned vehicles	4,200 00	4,200 00		
Undebentured balance - Health building	5,887 71	5,888 00		29
- storm sewers at Wellington Street and Gage Avenue	831 05	831 00	05	
Valuation fee - sale of City Hall property	2,675 52	2,676 00		48
Provision for replacement of mobile equipment	100,000 00		100,000 00	
	825,826 59	700,536 00	232,310 17	107,019 58
Provision for Property Purchases -				
Highway and Street purposes -				
East 31st and Crockett Streets	1,603 41			
Mountain Boulevard and Flock Road	10,002 55			
Widening of Rifle Range Road	1,803 60			
Extension of West 25th, 27th and 28th Streets and 9th Avenue	1 00			
Widening Rennie Avenue	5,703 80			
Extension of Kenilworth Drive - proposed driveway	2,100 00			
Opening of Superior Street at Woodward Avenue	4,298 58			

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Provision for Property Purchases - continued				
Highway and Street purposes - continued				
Straightening Broadway Avenue	200 00			
Widening Fennell Avenue	7,215 15			
Extension of Mohawk Road	4,495 85			
Patton Park - Jolley Cut roadway	20,010 00			
Widening David Avenue	75 00			
Widening James Street South	1,002 00			
	58,510 94			
Recreation - community purposes	9,055 10			
Various -				
Proposed site - West Hamilton pumping station	40,142 79			
Streets and Sanitation extension - Hill Street yard	27,555 00			
Streets and Sanitation - Mohawk Road	37,500 00			
Weigh Scale site and Streets and Sanitation yard - King Street East	5,903 90			
Hamilton Occupational Therapy Building	13,053 15			
	124,154 84			
Total Property Purchases	191,720 88	175,000 00	16,720 88	
Total Finance and General	2,741,029 95	2,618,707 00	285,331 58	163,008 63

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Trade School - Housing:				
Salaries	6,614 44	6,038 00	576 44	
Insurance	396 83	300 00	96 83	
Taxes	966 51	600 00	366 51	
Telephone	136 01	60 00	76 01	
Repairs	134 64	500 00		365 36
Water rates	316 59	200 00	116 59	
Supplies	91 18	100 00		8 82
Fuel	1,183 88	700 00	483 88	
Light	216 30	175 00	41 30	
Rental of land from Canadian National Railway	782 13	3,000 00		2,217 87
Total Trade School - Housing	10,838 51	11,673 00	1,757 56	2,592 05
Fire and Jail:				
Fire -				
Salaries	1,235,160 25	1,175,600 00	59,560 25	
Accumulated sick leave	19,836 03	17,500 00	2,336 03	
Special gratuities	3,882 35		3,882 35	
Pensions - city's contribution	92,252 19	89,050 00	3,202 19	
Salaries - relieving officers	5,999 68	6,000 00		32
Insurance	1,319 96	1,300 00	19 96	
Telephone	3,089 89	3,000 00	89 89	
Printing and office expense	1,062 21	860 00	202 21	
Minor repairs	997 49	850 00	147 49	
Water - general	700 50	575 00	125 50	
- fire protection	5,000 00	5,000 00		
General supplies	593 07	400 00	193 07	
Motor apparatus - maintenance	13,054 66	15,000 00		1,945 34
- insurance	5,499 10	4,450 00	1,049 10	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Fire and Jail - continued				
Fire - continued				
Fuel and coal oil	8,527 27	9,500 00		972 73
Gas - cooking	75 15	90 00		14 85
Light and power	3,661 55	3,050 00	611 55	
Unclassified	167 62	200 00		32 38
Travelling expenses	366 70	400 00		33 30
Instructors' tuition expenses	837 28	650 00	187 28	
Medical services	1,630 95	3,000 00		1,369 05
City physician	1,500 00	1,500 00		
Furnishings	98 76	100 00		1 24
Cleaning supplies	1,787 31	1,800 00		12 69
Uniforms and accessories	25,468 97	26,030 00		561 03
Drugs and medicines	425 25	450 00		24 75
Garden expense	249 14	250 00		86
Fire alarm system	1,387 69	3,300 00		1,912 31
Pole rentals	844 57	1,000 00		155 43
Radio maintenance	2,013 09	2,000 00	13 09	
Newspaper and library	298 08	300 00		1 92
Films	288 49	150 00	138 49	
Property maintenance - emergency repairs	1,434 24	1,434 00	24	
- special work	4,222 23	4,200 00	22 23	
- enclosing stairs - Fire Prevention Bureau	225 00	225 00		
New equipment and projects - general	45,316 58	44,317 00	999 58	
- office	185 54	200 00		14 46
	1,489,458 84	1,423,731 00	72,780 50	7,052 66
Fire Prevention Bureau -				
Salaries	25,832 84	25,005 00	827 84	
Telephone	184 59	230 00		45 41

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Fire and Jail - continued				
Fire Prevention Bureau - continued				
Printing and office expense	434 85	445 00		10 15
Travelling and conventions	224 41	250 00		25 59
Uniforms	150 00	150 00		
Publicity - fire prevention week	1,656 29	1,000 00	656 29	
Films and developing	207 88	200 00	7 88	
New equipment - general	442 20	3,150 00		2,707 80
- office	99 86	115 00		15 14
	29,232 92	30,545 00	1,492 01	2,804 09
Total Fire	1,518,691 76	1,454,276 00	74,272 51	9,856 75
Jail -				
Salaries	107,361 48	106,100 00	1,261 48	
Accumulated sick leave	540 01		540 01	
Pensions - city's contribution	4,728 36	5,300 00		571 64
Retirement allowance - former Governor's wife	800 04	800 00	04	
Insurance	180 80	200 00		19 20
Taxes	123 52	125 00		1 48
Telephone	272 75	350 00		77 25
Printing and office expense	628 28	600 00	28 28	
Minor repairs	243 52	500 00		256 48
Painting	583 15	700 00		116 85
Water rates	338 56	450 00		111 44
Supplies	80 75	250 00		169 25
Car allowance - mileage	69 54	60 00	9 54	
Fuel	1,801 74	1,500 00	301 74	
Gas	790 10	875 00		84 90

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Fire and Jail - continued				
Jail - continued				
Light	651 97	700 00		48 03
Unclassified	38 84	100 00		61 16
Medical services	25 00	50 00		25 00
City physician	2,732 31	2,400 00	332 31	
Kitchenware	69 55	150 00		80 45
House furnishings	979 27	1,100 00		120 73
Cleaning and laundry supplies	1,336 15	1,825 00		488 85
Uniforms and accessories	2,403 59	2,800 00		396 41
Drugs and medicines	443 32	750 00		306 68
Clothing, shoes	1,243 80	1,500 00		256 20
Food	17,207 33	21,225 00		4,017 67
Garden expense	92 68	100 00		7 32
Property maintenance -				
Emergency repairs	259 26	1,000 00		740 74
Special work	3,860 74	4,000 00		139 26
Flooring - offices and squad room	327 75	425 00		97 25
New equipment - general	1,294 34	1,350 00		55 66
- office	73 00	100 00		27 00
	151,581 50	157,385 00	2,473 40	8,276 90
Total Fire and Jail	1,670,273 26	1,611,661 00	76,745 91	18,133 65
Health:				
Administration -				
Salaries	37,528 14	37,200 00	328 14	
Telephone	1,859 65	1,900 00		40 35
Printing and office expense	2,741 31	2,700 00	41 31	
Car allowance	499 92	500 00		08

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Health - continued				
Administration - continued				
Sundries	70 30	75 00		4 70
Travelling	357 88	600 00		242 12
Newspaper and library	39 37	100 00		60 63
Education and publicity	168 88	250 00		81 12
Office equipment	320 50	350 00		29 50
	43,585 95	43,675 00	369 45	458 50
Maternal and Child Health -				
Insurance	18 22	18 00	22	
Printing and office expense	1,240 97	1,250 00		9 03
Supplies	180 24	220 00		39 76
Rents	902 00	1,000 00		98 00
Medical services	4,695 00	4,700 00		5 00
Furnishings - blankets, sheets, etc.	301 99	350 00		48 01
Laundry	1,756 06	1,425 00	331 06	
Drugs and surgical supplies	697 09	800 00		102 91
Ambulance service	9 00	100 00		91 00
General equipment - various	148 97	150 00		1 03
	9,949 54	10,013 00	331 28	394 74
School Hygiene -				
Salaries	15,303 50	16,100 00		796 50
Printing and office expense	599 98	600 00		02
Supplies	121 98	150 00		28 02
Drugs and surgical supplies	1,801 14	1,640 00	161 14	
Optical expense	1,512 45	1,600 00		87 55
New eye testing and research branch	2,500 00	2,500 00		
General equipment	863 80	860 00	3 80	
	22,702 85	23,450 00	164 94	912 09

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Health - continued				
Dental Hygiene -				
Salaries	36,251 79	36,800 00		548 21
Insurance	15 00	25 00		10 00
Telephone	135 00	135 00		
Printing and office expense	200 04	200 00	04	
Travelling	102 50	150 00		47 50
Laundry	378 16	320 00	58 16	
Doctors' and nurses' gowns	120 63	125 00		4 37
Dental supplies	2,240 93	2,600 00		359 07
Dental equipment	1,250 00	1,250 00		
	40,694 05	41,605 00	58 20	969 15
Public Health Nursing -				
Salaries	140,188 83	145,300 00		5,111 17
Accumulated sick leave	1,574 40	1,460 00	114 40	
Bus tickets	2,572 00	2,700 00		128 00
Car maintenance	2,182 55	2,000 00	182 55	
Car allowance - Superintendent of nurses	200 04	200 00	04	
Nurses' gowns	329 49	350 00		20 51
New car - replacement	1,532 00	1,700 00		168 00
	148,579 31	153,710 00	296 99	5,427 68
Mental Hygiene -				
Salaries	18,543 35	19,400 00		856 65
Printing and office expense	299 96	300 00		04
Travelling	175 00	175 00		
	19,018 31	19,875 00		856 69
Inspection Services -				
Salaries	57,058 04	59,000 00		1,941 96

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Health - continued				
Inspection Services - continued				
Printing and office expense	199 87	200 00		13
Bus tickets	300 00	300 00		
Car maintenance	4,468 13	4,500 00		31 87
Car allowance	825 46	300 00	525 46	
Travelling and conventions	118 55	150 00		31 45
Uniforms - laboratory coats	116 82	100 00	16 82	
Milk laboratory equipment	92 80	100 00		7 20
New car - replacement		1,700 00		1,700 00
	63,179 67	66,350 00	542 28	3,712 61
Insect Control -				
Supplies and spraying	2,429 13	3,200 00		770 87
Travelling		25 00		25 00
	2,429 13	3,225 00		795 87
Tuberculosis Control -				
Salaries	20,005 44	19,300 00	705 44	
Printing and office expense	195 23	200 00		4 77
Bus tickets		25 00		25 00
Supplies	19 22	25 00		5 78
Travelling and conventions	127 85	150 00		22 15
Laundry	262 98	200 00	62 98	
Fluoroscope repairs		25 00		25 00
X-Ray supplies	3,483 24	3,300 00	183 24	
	24,093 96	23,225 00	951 66	82 70
Laboratories -				
25% of cost	38,022 93	38,008 00	14 93	
Total Health	412,255 70	423,136 00	2,729 73	13,610 03

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Police:				
General -				
Salaries	1,541,295 26	1,494,317 00	46,978 26	
Accumulated sick leave	2,000 00	8,000 00		6,000 00
Pensions - city's contribution	88,076 17	97,165 00		9,088 83
Insurance	860 37	1,028 00		167 63
Telephone and telegraph	7,654 74	7,500 00	154 74	
Printing and office expense	5,871 55	6,000 00		128 45
Postage	441 60	500 00		58 40
Sundry repairs	105 26	300 00		194 74
Water rates	289 98	200 00	89 98	
Motor vehicle - maintenance	38,755 39	38,350 00	405 39	
- insurance	5,819 48	6,126 00		306 52
Fuel	4,174 23	3,650 00	524 23	
Gas	86 20	100 00		13 80
Light	2,866 94	2,760 00	106 94	
Unclassified	200 35	170 00	30 35	
Convention expense	747 30	750 00		2 70
Police school	547 38	475 00	72 38	
Police revolver club	1,456 49	1,500 00		43 51
Medical and hospitalization	3,093 50	3,000 00	93 50	
City physician	1,500 00	1,500 00		
Cleaning and laundry expense	2,214 79	1,995 00	219 79	
Window cleaning	447 28	380 00	67 28	
Uniforms, arms and accessories	42,519 11	45,750 00		3,230 89
Food for prisoners	1,279 80	1,600 00		320 20
Radio and signal system maintenance	3,960 73	4,000 00		39 27
Membership fees	95 34	100 00		4 66
Publicity - public safety division	2,016 41	2,000 00	16 41	
Transportation of prisoners	53 95	100 00		46 05
Photographs and identification supplies	1,802 98	1,750 00	52 98	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Police - continued				
General - continued				
Property maintenance -				
Emergency repairs	903 34	1,000 00		96 66
Special work	4,909 83	6,350 00		1,440 17
Setting up records, stores, identification unit	2,275 51	2,260 00	15 51	
Equipment - general	37,743 18	38,512 00		768 82
- office	2,529 84	2,685 00		155 16
New Mountain Police Station - renovation cost	121,260 62	121,261 00		38
	1,929,854 90	1,903,134 00	48,827 74	22,106 84
School Traffic -				
Salaries	86,787 94	88,429 00		1,641 06
Sick leave bonus	743 08	496 00	247 08	
Hospitalization and medical	75 00		75 00	
Clothing and furnishings	3,809 26	4,236 00		426 74
	91,415 28	93,161 00	322 08	2,067 80
Magistrates' Court Office -				
Salaries	74,672 66	75,914 00		1,241 34
Accumulated sick leave		2,000 00		2,000 00
Insurance	32 75	40 00		7 25
Telephone	738 67	770 00		31 33
Printing and office expense	6,354 74	6,500 00		145 26
Postage	5,328 68	4,800 00	528 68	
Office equipment	554 55	625 00		70 45
	87,682 05	90,649 00	528 68	3,495 63
Family and Juvenile Court -				
Salaries	25,765 63	27,736 00		1,970 37
Insurance	34 54	35 00		46

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Police - continued				
Family and Juvenile Court - continued				
Telephone	1,270 61	1,000 00	270 61	
Printing and office expense	2,251 98	1,500 00	751 98	
Transcription of evidence in wardship cases	1,814 60	1,000 00	814 60	
Car allowance	499 92	500 00		08
Sundries	17 00	50 00		33 00
Convention and special course	14 00	100 00		86 00
Cleaning and laundry expense	31 31	36 00		4 69
Law books	337 25	200 00	137 25	
Transportation of juveniles	445 05	500 00		54 95
Moving expenses	78 25	100 00		21 75
Juvenile Court Committee -				
Maintenance of observation home	6,000 00	7,785 00		1,785 00
Office equipment	3,207 82	2,500 00	707 82	
	41,767 96	43,042 00	2,682 26	3,956 30
Police Commissioners -				
Members' remuneration	3,000 00	3,000 00		
Total Police	2,153,720 19	2,132,986 00	52,360 76	31,626 57
Property:				
City Hall and Annexes -				
Salaries	36,672 82	37,084 00		411 18
Insurance	1,173 15	1,551 00		377 85
Telephone - Superintendent	44 40	44 00	40	
Telephone switchboard	16,279 74	16,200 00	79 74	
Maintenance of inter-com	148 95	300 00		151 05

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Property - continued				
City Hall and Annexes - continued				
Minor repairs	283 94	375 00		91 06
Water rates	77 63	55 00	22 63	
Car allowance - Superintendent	99 96	100 00		04
Fuel	3,909 81	4,500 00		590 19
Light	4,465 34	4,600 00		134 66
Unclassified	42 97	150 00		107 03
Rental of building - King William Street	6,711 86	6,700 00	11 86	
- Lister building	2,625 00	2,625 00		
Elevator maintenance	1,258 31	730 00	528 31	
Removal of ashes	166 32	175 00		8 68
Repairs to furniture	84 95	100 00		15 05
Cleaning and laundry supplies	1,309 27	1,400 00		90 73
Window cleaning	1,315 89	1,500 00		184 11
Linen coats for elevator operators	88 91	100 00		11 09
Towelling and paper products	1,000 67	1,000 00	67	
Care of clocks	150 00	150 00		
Property maintenance -				
Emergency repairs	759 20	1,000 00		240 80
Special work	1,848 42	1,850 00		1 58
Alterations - Personnel Department	1,149 92	1,150 00		08
Renovation to Lister building - building department	1,558 38	1,558 00	38	
New equipment	3,761 15	5,015 00		1,253 85
	86,986 96	90,012 00	643 99	3,669 03
Central Market -				
Salaries and wages	19,208 39	18,741 00	467 39	
Insurance and inspection	115 47	105 00	10 47	
Telephone	138 00	138 00		

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Property - continued				
Central Market - continued				
Printing and office expense	242 82	450 00		207 18
Minor repairs	17 51	50 00		32 49
Repairs, roads, sidewalks, sewers	88 21	100 00		11 79
General supplies	2 50	25 00		22 50
Fuel	342 12	400 00		57 88
Light	721 83	750 00		28 17
Removal of garbage and snow		300 00		300 00
Cleaning supplies	61 32	100 00		38 68
Property maintenance - emergency repairs	71 94	150 00		78 06
- special work	1,772 99	2,500 00		727 01
	22,783 10	23,809 00	477 86	1,503 76
Central Market Lavatory -				
Salaries and wages	11,282 44	11,195 00	87 44	
Water rates	348 90	350 00		1 10
Supplies		25 00		25 00
Fuel	279 95	300 00		20 05
Light	291 02	300 00		8 98
Cleaning supplies	94 96	100 00		5 04
Towelling and paper products	359 33	350 00	9 33	
Property maintenance - emergency repairs	320 98	350 00		29 02
- special work	64 66	500 00		435 34
	13,042 24	13,470 00	96 77	524 53
Composite Building -				
Salaries	6,319 71	6,318 00	1 71	
Insurance	200 01	208 00		7 99
Minor repairs	36 67	50 00		13 33
Water rates	211 44	200 00	11 44	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Property - continued				
Composite Building - continued				
Fuel	2,845 48	1,900 00	945 48	
Light	899 85	825 00	74 85	
Cleaning supplies	320 05	325 00		4 95
Window cleaning	359 58	390 00		30 42
Towelling and paper products	137 22	150 00		12 78
Property maintenance - emergency repairs	525 00	525 00		
- special work	657 15	1,000 00		342 85
Garden tools - shrubs	27 93	100 00		72 07
	12,540 09	11,991 00	1,033 48	484 39
Family Court - Building -				
Salaries	1,203 43	1,600 00		396 57
Insurance	43 03	50 00		6 97
Minor repairs	10 84	50 00		39 16
Water rates	19 16	25 00		5 84
Fuel	353 41	300 00	53 41	
Light	99 62	175 00		75 38
Rental - court house building	350 00	400 00		50 00
Cleaning supplies	104 83	100 00	4 83	
Window cleaning	123 53	175 00		51 47
Towelling and paper products	51 83	50 00	1 83	
Property maintenance - emergency repairs	179 87	180 00		13
- alterations	7,999 27	8,000 00		73
Floor polisher	125 00	125 00		
Garden supplies	34 20	100 00		65 80
	10,698 02	11,330 00	60 07	692 05
Gore Lavatory -				
Salaries	12,457 74	12,394 00	63 74	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Property - continued				
Gore Lavatory - continued				
Insurance	21 23	22 00		77
Minor repairs	29 89	50 00		20 11
Water rates	894 24	800 00	94 24	
Fuel	466 97	450 00	16 97	
Gas	8 40	10 00		1 60
Light	320 75	320 00	75	
Cleaning and laundry supplies	241 49	250 00		8 51
Towelling and paper products	340 35	350 00		9 65
Property maintenance - emergency repairs	241 43	300 00		58 57
- special work	50 37	500 00		449 63
- new entrance	15,000 00	15,000 00		
	30,072 86	30,446 00	175 70	548 84
Health Building - Hunter Street -				
Salaries	6,123 11	6,115 00	8 11	
Insurance	313 32	330 00		16 68
Minor repairs	24 82	100 00		75 18
Water rates	329 57	200 00	129 57	
Fuel	1,174 34	2,500 00		1,325 66
Gas	188 05	200 00		11 95
Light	1,387 28	1,500 00		112 72
Cleaning and laundry supplies	412 65	375 00	37 65	
Cleaning windows	545 33	550 00		4 67
Garden maintenance	69 20	250 00		180 80
Towelling and paper products	172 10	150 00	22 10	
Property maintenance - emergency repairs	409 59	394 00	15 59	
New equipment	523 03	560 00		36 97
	11,672 39	13,224 00	213 02	1,764 63

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Property - continued				
Probation Building -				
Salaries	1,282 46	1,370 00		87 54
Insurance	6 07	5 00	1 07	
Minor repairs	13 78	25 00		11 22
Water rates	24 03	15 00	9 03	
Fuel	358 07	300 00	58 07	
Light	147 18	125 00	22 18	
Unclassified		15 00		15 00
Cleaning supplies	113 61	125 00		11 39
Window cleaning	69 84	90 00		20 16
Towelling and paper products	15 74	50 00		34 26
Property maintenance - emergency repairs	85 97	150 00		64 03
- special work	246 14	250 00		3 86
	2,362 89	2,520 00	90 35	247 46
Recreation - Bay Street Building -				
Salaries	1,282 46	1,370 00		87 54
Insurance	32 22	20 00	12 22	
Water rates	25 47	25 00	47	
Fuel	636 79	570 00	66 79	
Light	181 94	150 00	31 94	
Cleaning supplies	155 81	200 00		44 19
Window cleaning	79 21	90 00		10 79
Towelling and paper products	54 27	50 00	4 27	
Property maintenance - emergency repairs	105 25	200 00		94 75
- special work	220 26	300 00		79 74
- windbreak	128 37	130 00		1 63
	2,902 05	3,105 00	115 69	318 64

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Property - continued				
Recreation - Central Memorial Community Centre -				
Salaries	2,502 93	2,500 00	2 93	
Insurance	76 27	100 00		23 73
Minor repairs	109 35	125 00		15 65
Water rates	42 58	50 00		7 42
Fuel	878 58	1,300 00		421 42
Light	221 31	325 00		103 69
Cleaning supplies	157 44	150 00	7 44	
Towelling and paper products	60 63	75 00		14 37
Property maintenance - emergency repairs	480 54	481 00		46
- special work	85 63	250 00		164 37
Floor mats		50 00		50 00
	4,615 26	5,406 00	10 37	801 11
Recreation - Normanhurst Community Centre -				
Salaries	1,923 50	1,730 00	193 50	
Insurance	181 95	221 00		39 05
Taxes		170 00		170 00
Minor repairs	39 87	50 00		10 13
Water rates	116 23	140 00		23 77
Fuel	5 61	100 00		94 39
Light	140 19	200 00		59 81
Unclassified		50 00		50 00
Cleaning supplies	137 09	150 00		12 91
Property maintenance - emergency repairs	322 99	393 00		70 01
- special work	269 95	200 00	69 95	
	3,137 38	3,404 00	263 45	530 07

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Property - continued				
Civic Properties - Rented -				
Insurance	438 01	850 00		411 99
Taxes	6,650 35	5,800 00	850 35	
Water rates	428 56	650 00		221 44
Property maintenance - emergency repairs	799 99	1,665 00		865 01
- special work	1,164 80	1,000 00	164 80	
	9,481 71	9,965 00	1,015 15	1,498 44
Robert Street Building -				
Salaries	844 71	845 00		29
Insurance	125 42	124 00	1 42	
Minor repairs	2 31	25 00		22 69
Water rates	48 59	40 00	8 59	
Fuel	277 76	220 00	57 76	
Light	169 89	200 00		30 11
Cleaning	73 77	75 00		1 23
Window cleaning	112 80	110 00	2 80	
Towelling and paper products	43 96	50 00		6 04
Property maintenance - emergency repairs	185 76	399 00		213 24
- special work	513 19	300 00	213 19	
	2,398 16	2,388 00	283 76	273 60
Weigh Scales -				
Salaries	35,380 83	37,162 00		1,781 17
Telephone	34 13		34 13	
Insurance and inspection	256 66	200 00	56 66	
Printing and office expense	1,064 31	1,250 00		185 69
Minor repairs	28 84	25 00	3 84	
Water rates	44 50	30 00	14 50	
Car allowance	150 00	150 00		
Fuel	365 55	375 00		9 45

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Property - continued				
Weigh Scales - continued				
Light	82 09	75 00	7 09	
Unclassified		15 00		15 00
Rents - taxes	337 14	235 00	102 14	
Property maintenance - emergency repairs	1,631 16	2,000 00		368 84
- special work	1,168 80	800 00	368 80	
New equipment	534 00	8,000 00		7,466 00
	41,078 01	50,317 00	587 16	9,826 15
Total Property	253,771 12	271,387 00	5,066 82	22,682 70
Recreation:				
General -				
Salaries	65,492 62	67,206 00		1,713 38
Sick leave bonus	760 50		760 50	
Insurance	60 01	82 00		21 99
Telephone	381 02	385 00		3 98
Printing and office expense	1,425 56	1,600 00		174 44
Minor repairs	246 45	250 00		3 55
Painting - sundry	28 85	100 00		71 15
Repairs to equipment	257 93	400 00		142 07
General repairs - sewers, pools, grounds	525 77	750 00		224 23
Water rates	1,603 93	1,650 00		46 07
General supplies	492 65	500 00		7 35
Motor vehicle maintenance	703 68	500 00	203 68	
Car allowance	912 42	800 00	112 42	
Transportation of area leaders	601 00	500 00	101 00	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Recreation - continued				
General - continued				
Trucking	47 30	50 00		2 70
Light	167 47	250 00		82 53
Unclassified	392 40	400 00		7 60
Rentals	23,157 45	19,000 00	4,157 45	
Travelling and convention expense	1,092 40	1,200 00		107 60
Leadership training - volunteers	321 42	150 00	171 42	
Directors' training course	337 50	338 00		50
Athletic supplies	2,241 90	2,500 00		258 10
Handcraft supplies	779 18	800 00		20 82
Supervisors' uniforms	131 05	200 00		68 95
First aid supplies	151 04	150 00	1 04	
Prizes, crests	398 90	400 00		1 10
Landscaping expense	250 00	225 00	25 00	
Library	40 09	50 00		9 91
Membership fees	85 00	85 00		
Publicity	137 45	250 00		112 55
Grants to community councils	450 00	600 00		150 00
Community council assistance	323 46	400 00		76 54
Property maintenance - emergency repairs	430 98	600 00		169 02
- special work	1,919 20	2,000 00		80 80
Equipment and major projects	14,718 30	19,206 00		4,487 70
Office equipment	180 00	190 00		10 00
	121,244 88	123,767 00	5,532 51	8,054 63
Normanhurst Nursery School -				
Salaries	3,934 10	3,753 00	181 10	
Maintenance	592 98	600 00		7 02
Provisions and ice	116 76	150 00		33 24
	4,643 84	4,503 00	181 10	40 26

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Recreation - continued				
Rinks and Pools -				
Salaries - pools	21,827 15	20,402 00	1,425 15	
- rinks	38,640 52	40,025 00		1,384 48
Insurance	915 57	975 00		59 43
Telephone	548 80	550 00		1 20
Printing and office expense	243 63	250 00		6 37
Repairs to equipment	2,513 34	2,500 00	13 34	
Water rates	3,539 83	2,900 00	639 83	
General supplies	5,197 88	4,500 00	697 88	
Fuel	3,989 49	4,000 00		10 51
Light and power	8,560 24	7,000 00	1,560 24	
Unclassified	96 60	100 00		3 40
Property maintenance - emergency repairs	5,265 45	5,266 00		55
- special work	1,475 23	1,500 00		24 77
New equipment	264 00	320 00		56 00
	93,077 73	90,288 00	4,336 44	1,546 71
Total Recreation	218,966 45	218,558 00	10,050 05	9,641 60
Streets and Sanitation:				
Administration -				
Salaries - head, deputy, office staff	37,337 35	38,550 00		1,212 65
Telephone - long distance, officials' phones	169 65	220 00		50 35
Radio intercommunication system	4,202 45		4,202 45	
Printing and office expense - postage	3,448 19	4,000 00		551 81
Motor vehicle maintenance	1,053 17	1,200 00		146 83
Travelling and convention	479 41	350 00	129 41	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Streets and Sanitation - continued				
Administration - continued				
New office equipment	59 24	65 00		5 76
Publicity - street cleaning campaign	2,072 35	2,072 00	35	
	48,821 81	46,457 00	4,332 21	1,967 40
General -				
Street cleaning	93,581 13	107,000 00		13,418 87
Street cleaning - removing leaves	11,650 96	18,000 00		6,349 04
Roadway repairs - other than asphalt patching	202,529 41	160,000 00	42,529 41	
Cleaning gully drains	26,723 16	27,000 00		276 84
Snow clearing	27,311 54	60,000 00		32,688 46
Sidewalk repairs	107,764 75	110,000 00		2,235 25
Curb repairs	19,641 13	20,000 00		358 87
Sanding roads	95,586 61	95,000 00	586 61	
Sanding walks	23,478 01	25,000 00		1,521 99
Repair culverts	2,087 90	2,500 00		412 10
Mountain drain maintenance	227 37	500 00		272 63
Cleaning culverts, ditches and watercourses	5,675 08	6,000 00		324 92
Cinder roads	1,945 69	2,000 00		54 31
Weed cutting	17,053 25	17,000 00	53 25	
Cinder walks	4,823 74	5,000 00		176 26
Repairs to bridges - surface	1,316 10	1,500 00		183 90
Grading earth roads	5,020 16	5,000 00	20 16	
Mountain Boulevard Ferguson - Ottawa ditch	11,685 14	12,000 00		314 86
Fence repairs - various locations	4,463 69	5,000 00		536 31
Step repairs - various locations	2,926 79	3,000 00		73 21
Repairs to waste paper containers	492 51	500 00		7 49
Collection nite soil	2,983 50	4,000 00		1,016 50
Grade boulevards for drainage	4,978 79	5,000 00		21 21

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Streets and Sanitation - continued				
General - continued				
Opening and grading West First Street from Mohawk Road to 150 feet southerly	2,702 03	2,702 00	03	
Inventory write off	1,668 15		1,668 15	
	678,316 59	693,702 00	44,857 61	60,243 02
Street Flushing and Oiling -				
Street flushing	26,842 74	30,000 00		3,157 26
Street oiling	180,726 67	170,000 00	10,726 67	
	207,569 41	200,000 00	10,726 67	3,157 26
Trees, Shrubs and Flowers -				
Salary arborist	5,213 17	5,216 00		2 83
Car allowance - arborist	145 81	146 00		19
Tree trimming, spraying and removal	53,244 91	55,000 00		1,755 09
Maintenance - Cathedral Park	462 53	500 00		37 47
- various lots	1,278 91	2,000 00		721 09
Sodding and planting flowers - various locations	2,132 56	3,000 00		867 44
Blue prints and advertising	785 59	1,000 00		214 41
Improvements to boulevards	993 72	1,000 00		6 28
Tree planting	9,834 46	10,000 00		165 54
Tree survey	4,623 81	5,000 00		376 19
Beautify former incline property - James Street South	937 98	938 00		02
	79,653 45	83,800 00		4,146 55
Garbage -				
Salaries - foreman, inspector and timekeeper	20,962 61	20,372 00	590 61	
Labour	147,300 84	155,000 00		7,699 16
Watchmen - East end dump	5,428 90	7,000 00		1,571 10
Tarpaulins and rubber clothing	3,503 57	2,000 00	1,503 57	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Streets and Sanitation - continued				
Garbage - continued				
Supplies and sundries	547 06	600 00		52 94
Telephone	44 40	150 00		105 60
Maintenance city trucks and rental hired trucks	144,934 58	160,000 00		15,065 42
Cars maintenance	4,665 32	4,000 00	665 32	
Covering garbage dump - West end	19,516 27	20,000 00		483 73
- East end	22,402 76	20,000 00	2,402 76	
- Mountain	7,505 98	9,000 00		1,494 02
Contract removal	58,000 00	58,000 00		
	434,812 29	456,122 00	5,162 26	26,471 97
Incinerator -				
Salaries - superintendent and timekeeper	5,915 20	6,388 00		472 80
Labour	39,964 85	46,707 00		6,742 15
Fuel	962 86	1,000 00		37 14
Power	2,019 01	2,300 00		280 99
Water rates and insurance	1,156 03	1,000 00	156 03	
Repairs	4,451 32	2,500 00	1,951 32	
Supplies	1,875 84	1,700 00	175 84	
Provide lunch room, locker room and washroom facilities	11,839 46	10,536 00	1,303 46	
Sundries	4 83	50 00		45 17
Telephone	149 40	150 00		60
Office expense	36 51	75 00		38 49
Truck maintenance - pit	5,081 80	5,400 00		318 20
	73,457 11	77,806 00	3,586 65	7,935 54
Gage Avenue Scales -				
Labour	2,892 48	3,000 00		107 52
Fuel	50 00	50 00		
Light	31 68	30 00	1 68	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Streets and Sanitation - continued				
Gage Avenue Scales - continued				
Insurance	59 66	35 00	24 66	
Repairs	49 42	50 00		58
Supplies		50 00		50 00
Sundries		35 00		35 00
Telephone	163 20	167 00		3 80
	3,246 44	3,417 00	26 34	196 90
District Yards -				
Maintenance -				
Labour	599 44	500 00	99 44	
Fuel	1,423 14	1,300 00	123 14	
Light	350 84	400 00		49 16
Insurance	659 09	1,000 00		340 91
Water rates	277 05	1,100 00		822 95
Repairs to buildings and fences	3,634 21	4,000 00		365 79
Supplies	549 73	600 00		50 27
Telephone - yard offices and foremen	2,253 70	2,300 00		46 30
Rental and taxes - Canadian National Railway siding	468 76	400 00	68 76	
Capital -				
Heating coils for asphalt plant storage tanks	1,904 11	4,500 00		2,595 89
Construction of building - yard No. 1		6,000 00		6,000 00
	12,120 07	22,100 00	291 34	10,271 27
Unallocated		1,000 00		1,000 00
Accumulated sick leave	866 81	5,000 00		4,133 19
New equipment	100,513 38	115,135 00		14,621 62
Total Streets and Sanitation	1,639,377 36	1,704,539 00	68,983 08	134,144 72

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Traffic and Parking Facilities:				
Traffic -				
Administration -				
Salaries	12,500 96	12,439 00	61 96	
Telephone	182 85	175 00	7 85	
Printing and office expense	465 62	600 00		134 38
Printing - traffic by-law		200 00		200 00
Car allowance	249 96	250 00		04
Sundries	258 60	300 00		41 40
Travelling and convention	316 20	450 00		133 80
Memberships	60 00	70 00		10 00
Publicity	28 82	500 00		471 18
Consulting fees	18,512 50	15,000 00	3,512 50	
Office equipment	229 34	235 00		5 66
	32,804 85	30,219 00	3,582 31	996 46
Traffic Control -				
Salaries	31,799 21	33,099 00		1,299 79
General expenses	18,006 90	17,500 00	506 90	
Motor vehicle expense	2,874 10	3,000 00		125 90
Electric light - stop lights and signs	2,331 46	2,250 00	81 46	
Uniforms	280 31	275 00	5 31	
Signs	7,783 83	8,000 00		216 17
Signals	33,370 62	33,500 00		129 38
Tools and equipment	550 00	600 00		50 00
Traffic counters - additional	1,506 00	1,600 00		94 00
Traffic painting machine - additional	652 00	750 00		98 00
1 truck - additional	1,542 10	1,850 00		307 90
Storage cabinets for signal truck	51 38	250 00		198 62
	100,747 91	102,674 00	593 67	2,519 76
Total Traffic	133,552 76	132,893 00	4,175 98	3,516 22

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Traffic and Parking Facilities - continued				
Parking Facilities -				
Meters -				
Collection - Treasury				
Salaries	4,998 26	4,954 00	44 26	
Printing and office expense	224 71	300 00		75 29
Repairs to equipment	186 33	100 00	86 33	
Unclassified	97 92	100 00		2 08
Uniforms	17 24	100 00		82 76
Equipment - coin sorter - additional	265 00	288 00		23 00
	5,789 46	5,842 00	130 59	183 13
Maintenance -				
Salaries	9,959 09	10,174 00		214 91
Repairs	1,990 33	2,000 00		9 67
Motor vehicle expense	326 58	600 00		273 42
Uniforms	449 54	475 00		25 46
Automobile - replacement	1,200 00	2,000 00		800 00
	13,925 54	15,249 00		1,323 46
New Meters	27,873 30	30,000 00		2,126 70
Off-Street -				
Rented Lots -				
Taxes and expenses	1,941 09	2,500 00		558 91
Central Market -				
Wages	4,888 00	8,100 00		3,212 00
Business tax	12,444 92	12,064 00	380 92	
Printing and office expense	51 92	100 00		48 08

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Traffic and Parking Facilities - continued				
Parking Facilities - continued				
Central Market - continued				
Signs and sundries	268 60	250 00	18 60	
	17,653 44	20,514 00	399 52	3,260 08
Total Parking Facilities	67,182 83	74,105 00	530 11	7,452 28
Transfer to Reserve for Off-Street Parking Facilities	103,245 95	76,995 00	26,250 95	
Total Traffic and Parking Facilities	303,981 54	283,993 00	30,957 04	10,968 50
Welfare:				
Administration -				
Salaries	84,493 29	83,650 00	843 29	
Accumulated sick leave	1,577 58	1,664 00		86 42
Insurance	181 47	100 00	81 47	
Telephone and Telegraph	1,780 70	1,750 00	30 70	
Printing and office expense	2,206 18	2,250 00		43 82
Transcription of evidence	80 41	200 00		119 59
Bus tickets	145 00	175 00		30 00
Water rates	24 07	20 00	4 07	
Maintenance of motor vehicles	1,820 45	2,000 00		179 55
Car allowance	2,180 04	2,180 00	04	
Heat	400 00	400 00		
Light	328 14	280 00	48 14	
Unclassified	32 34	100 00		67 66
Travelling expense	249 15	200 00	49 15	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Welfare - continued				
Administration - continued				
Public relations	250 27	150 00	100 27	
Salary of city physician	1,500 00	1,500 00		
Cleaning and laundry expense	77 77	120 00		42 23
Cleaning windows	136 08	150 00		13 92
Membership fees	50 00	50 00		
Property maintenance - emergency repairs	189 36	200 00		10 64
- special work	298 32	400 00		101 68
- fans	194 92	300 00		105 08
Automobile - replacement	1,641 00	1,500 00	141 00	
	99,836 54	99,339 00	1,298 13	800 59
Public Assistance -				
Unemployables - subsidized	444,494 46	435,000 00	9,494 46	
Employables - not subsidized	8,462 14	13,000 00		4,537 86
Assistance by other municipalities to former residents of the city of Hamilton	10,469 75	7,800 00	2,669 75	
	463,426 35	455,800 00	12,164 21	4,537 86
Institutions -				
The Children's Aid Society of Hamilton	246,888 60	252,000 00		5,111 40
The Catholic Children's Aid Society of Hamilton	36,783 23	64,000 00		27,216 77
The Children's Aid Society - County of Wentworth	25,588 71	27,500 00		1,911 29
- other societies	20,015 05	18,883 00	1,132 05	
Aged Women's Home	1,710 30	1,800 00		89 70
Big Sisters	1,114 23	1,293 00		178 77
Lynwood Hall	145 14	1,300 00		1,154 86
St. Mary's Orphanage	7,179 12	9,000 00		1,820 88
Salvation Army Home - Galt	240 00	240 00		
	339,664 38	376,016 00	1,132 05	37,483 67

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Welfare - continued				
Indigent Hospitalization - Statutory -				
Hamilton General Hospitals	463,748 95	540,000 00		76,251 05
St. Joseph's - Hamilton	30,335 00	35,000 00		4,665 00
St. Peter's Infirmary	58,941 50	58,300 00	641 50	
Other hospitals and nursing homes	8,835 60	11,500 00		2,664 40
	561,861 05	644,800 00	641 50	83,580 45
Training Schools -				
St. John's	2,493 90	6,000 00		3,506 10
St. Mary's	2,753 10	2,500 00	253 10	
Cobourg and Bowmanville school for boys	9,059 40	11,000 00		1,940 60
Guelph school for boys	549 00	1,650 00		1,101 00
Galt school for girls	3,088 80	2,300 00	788 80	
St. Joseph's training school	1,131 30	1,000 00	131 30	
Mercer school for girls - Toronto	423 90	500 00		76 10
Other training schools	400 40		400 40	
	19,899 80	24,950 00	1,573 60	6,623 80
Unclassified - not subsidized -				
Burials	6,213 90	5,200 00	1,013 90	
Ambulance service	11,726 70	10,000 00	1,726 70	
Insulin and household remedies	1,210 02	1,000 00	210 02	
Child maintenance outside of institutions	820 00	1,045 00		225 00
Post Sanatoria care	31,671 86	26,000 00	5,671 86	
Blankets, sheets, mattresses	200 00	200 00		
Dental, optical care and artificial limbs	330 00	500 00		170 00
B.C. clinic	200 00	200 00		
Moving furniture	285 25	600 00		314 75
Emergency assistance	153 58	275 00		121 42
	52,811 31	45,020 00	8,622 48	831 17

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Welfare - continued				
Day Nurseries -	1,871 58	1,750 00	121 58	
Lodging House -				
Water, electricity and fuel	1,895 07	2,100 00		204 93
Salaries	14,638 93	14,547 00	91 93	
Office expense and telephone	249 55	290 00		40 45
Property maintenance - emergency repairs	131 77	200 00		68 23
Equipment	18 00	100 00		82 00
Unclassified	23 09	50 00		26 91
Blankets, sheets, towels	131 76	250 00		118 24
Laundry	370 40	375 00		4 60
Trade school services	1,020 00	1,020 00		
Clothing and shoes	351 82	400 00		48 18
Insurance	232 53	233 00		47
Cleaning supplies	518 24	600 00		81 76
Repairs - equipment	185 84	200 00		14 16
Tobacco	247 52	250 00		2 48
Food	7,816 69	8,250 00		433 31
	27,831 21	28,865 00	91 93	1,125 72
Deduct - Transferred to public assistance - subsidized	17,058 55	16,000 00		1,058 55
	10,772 66	12,865 00	91 93	2,184 27
Macassa Lodge - Home for the Aged -				
Salaries	106,602 69	108,920 00		2,317 31
Insurance	938 80	1,060 00		121 20
Telephone	505 50	530 00		24 50
Printing and office expense	78 24	100 00		21 76
Bus tickets	45 00	50 00		5 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Welfare - continued				
Macassa Lodge - Home for the Aged - continued				
Minor repairs	166 59	600 00		433 41
Water rates	1,150 49	1,100 00	50 49	
Boiler room and general supplies	12 40	125 00		112 60
Car allowance	200 04	200 00	04	
Fuel	9,806 03	10,000 00		193 97
Gas	235 70	175 00	60 70	
Light	1,284 26	1,400 00		115 74
Unclassified	23 39	100 00		76 61
Rental films	150 00	150 00		
Travelling	124 95	100 00	24 95	
Elevator expense	389 36	400 00		10 64
City physician	1,500 08	1,600 00		99 92
Crockery and kitchenware	25 50	100 00		74 50
Furnishings expense interior	202 58	1,000 00		797 42
Cleaning supplies	1,923 73	2,100 00		176 27
Laundry service - General Hospital	5,735 25	6,000 00		264 75
Dry cleaning suits	1,244 42	1,300 00		55 58
Window cleaning	325 96	350 00		24 04
Uniforms - maids and nurses	342 35	400 00		57 65
Drugs and medicines	1,041 50	950 00	91 50	
Clothing and shoes	1,070 15	1,200 00		129 85
Food	28,488 13	27,975 00	513 13	
Treats	391 01	400 00		8 99
Medicinal spirits		25 00		25 00
Garden expense	10 88	75 00		64 12
Newspaper and library	327 60	328 00		40
Membership fees	10 00	10 00		
Tobacco	1,292 14	1,300 00		7 86
Optical, dental and medical examination	107 00	225 00		118 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Welfare - continued				
Macassa Lodge - Home for the Aged - continued				
Property maintenance - emergency repairs	517 51	500 00	17 51	
House and building furnishings		50 00		50 00
	166,269 23	170,898 00	758 32	5,387 09
Total welfare	1,716,412 90	1,831,438 00	26,403 80	141,428 90
Works:				
General -				
Pavement repairs - asphalt on concrete patching	106,383 69	150,000 00		43,616 31
Proportion engineers salaries and expenses	8,662 79	11,228 00		2,565 21
Tri-annual report		250 00		250 00
Railway crossings and wig wags	57,011 66	77,640 00		20,628 34
Street signs - major purchases	6,143 78	10,000 00		3,856 22
Repairs to bridges	317 87	2,500 00		2,182 13
House numbering and minor street signs	4,697 21	4,600 00	97 21	
Travelling and conventions	1,212 92	1,200 00	12 92	
Moving poles	52 61	525 00		472 39
Surveying street encroachments	604 36	700 00		95 64
	185,086 89	258,643 00	110 13	73,666 24
Non-repetitive projects -				
Aberdeen Avenue and T. H. & B. subway - city's portion of cost - exclusive of portion done as a local improvement	6,739 78	9,700 00		2,960 22
Maintenance of industrial spur lines	2,483 68	3,700 00		1,216 32
Repair concrete wall, Dundurn Street at Aberdeen Avenue		800 00		800 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Works - continued				
Non-repetitive projects - continued				
Widening and paving roadway and constructing a curb, south section of pavement, Burlington Street from Sherman Avenue to Wilcox Street	13,553 00	13,553 00		
Straightening Cannon Street at Melrose Avenue	4,030 15	3,500 00	530 15	
Removal of street railway tracks	26,989 21	40,000 00		13,010 79
Cinder paths and crushed stone roadways - Board of Education	4,930 96	8,000 00		3,069 04
Moving houses - Britannia Avenue		4,000 00		4,000 00
Raise houses - Dunn Avenue	3,527 34	2,750 00	777 34	
Sodding Hampton Heights Park	334 00	2,000 00		1,666 00
Sidewalk - Traffic circle Strathearne Avenue and Main Street	375 39	375 00	39	
Paving northerly terminus East 31st Street	340 00	340 00		
Repairs to Black Bridge	6,500 00	6,500 00		
Highway safety guard rails - Jolley Cut	3,769 32	3,769 00	32	
Inventory write off	5,139 95		5,139 95	
	78,712 78	98,987 00	6,448 15	26,722 37
Unallocated	7,905 96	15,000 00		7,094 04
New Equipment and Major Repairs -				
New equipment	22,372 59	27,177 00		4,804 41
Major repairs to buildings	1,981 50	2,310 00		328 50
	24,354 09	29,487 00		5,132 91
Street Lighting	315,892 58	340,000 00		24,107 42
Accumulated sick leave	3,152 40	12,500 00		9,347 60

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Works - continued				
Sewage division -				
Sewer expenses -				
General expense	30 00	60 00		30 00
Inspection of private drains	6,541 68	7,000 00		458 32
Printing and stationery	49 00	50 00		1 00
Proportion of salaries	2,296 66	1,790 00	506 66	
Sewer repairs	9,869 23	10,000 00		130 77
Flushing sewers	29,198 28	18,000 00	11,198 28	
Manholes - repairs	7,425 32	6,000 00	1,425 32	
New gullies as required	6,060 24	6,000 00	60 24	
Gully drain repairs	20,162 73	20,000 00	162 73	
Special gully overflow	299 40	300 00		60
General sewers, Engineer's expense	196 00	200 00		4 00
Repairs to track grates, valve covers	40 87	100 00		59 13
Investigating complaints	1,388 53	1,000 00	388 53	
Engineer - public utility layouts	26 00	520 00		494 00
Regulator repairs	1,584 20	1,100 00	484 20	
Chedoke Creek - culvert	3,822 06	5,000 00		1,177 94
Cleaning ditch - Strouds Road to Main Street	4,629 91	5,000 00		370 09
One construction shanty on wheels for sewer maintenance foreman	673 98	800 00		126 02
Drainage and fill - lot 84 - Glenmount Avenue	258 48	200 00	58 48	
Lawrence Road storm sewer - Grosvenor Avenue to Rothsay Avenue	14,142 84	21,800 00		7,657 16
Storm sewer - Aberdeen Avenue and Studholme Road	23,381 18	23,381 00	18	
Sewer connections East 5th Street and East 8th Street at Fennell Avenue	2,021 93	2,022 00		07
	134,098 52	130,323 00	14,284 62	10,509 10

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Works - continued				
Sewage division - continued				
Sewage Pumping Station - Cope Street				
Proportion of general salaries	50 49	52 00		1 51
Labour	1,214 56	1,160 00	54 56	
Power	301 26	310 00		8 74
Water rates and insurance	113 40	350 00		236 60
Repairs equipment	255 73	250 00	5 73	
Repairs building	127 23	100 00	27 23	
Supplies	58 25	75 00		16 75
Cleaning well	344 86	350 00		5 14
	2,465 78	2,647 00	87 52	268 74
Sewage Pumping Station - Gage Avenue				
Proportion of general salaries	1,296 58	1,290 00	6 58	
Salary - engineer	4,446 00	4,500 00		54 00
Labour	34,726 73	34,310 00	416 73	
Fuel	684 58	750 00		65 42
Power	16,636 30	16,500 00	136 30	
Water rates and insurance	494 55	500 00		5 45
Building repairs	869 61	950 00		80 39
Repairs - machinery	2,367 20	2,000 00	367 20	
Supplies	495 43	600 00		104 57
Gas, standby pumps	304 05	400 00		95 95
Tools	30 46	100 00		69 54
Batteries for standby engines	122 74	200 00		77 26
Lawn mower	239 00	239 00		
Unclassified	178 00	175 00	3 00	
Telephone	219 00	200 00	19 00	
Office expense	51 50	100 00		48 50
Car allowance	150 00	150 00		
	63,311 73	62,964 00	948 81	601 08

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Works - continued				
Sewage division - continued				
Sewage Pumping Station - Parkdale - 6 months operation				
Proportion of general salaries	74 89	394 00		319 11
Labour	2,043 48	10,650 00		8,606 52
Fuel	547 60	300 00	247 60	
Power	214 56	4,000 00		3,785 44
Water rates and insurance		225 00		225 00
Machine repairs	65 08	100 00		34 92
Supplies	289 23	300 00		10 77
Gas for standby pump		150 00		150 00
Unclassified	43 75	50 00		6 25
Telephone	24 51	75 00		50 49
Tools	353 35	350 00	3 35	
	3,656 45	16,594 00	250 95	13,188 50
Sewage Disposal Plant - Depew Street				
Proportion of general salaries	929 98	935 00		5 02
Labour	39,088 99	38,800 00	288 99	
Fuel	1,304 41	1,300 00	4 41	
Power	1,222 27	1,300 00		77 73
Water rates and insurance	306 21	350 00		43 79
Machine repairs	1,077 75	1,500 00		422 25
Property maintenance - repairs and painting	195 77	200 00		4 23
Supplies	376 57	425 00		48 43
12 Refuse conveyor cans	295 68	300 00		4 32
Machine tools and wrenches	46 22	50 00		3 78
Unclassified	200 59	200 00	59	
Telephone	163 20	180 00		16 80
Testing apparatus and chemical supplies	202 69	300 00		97 31
	45,410 33	45,840 00	293 99	723 66

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Works - continued				
Sewage division - continued				
Sewage Pumping Station - Valley Street				
Proportion of general salaries	214 13	210 00	4 13	
Labour	1,925 59	1,950 00		24 41
Fuel	310 19	400 00		89 81
Power	5,788 61	5,500 00	288 61	
Water rates and insurance	793 80	625 00	168 80	
Building and machine repairs	582 40	800 00		217 60
Repairs	38 65	300 00		261 35
Supplies	64 53	60 00	4 53	
Unclassified	55 35	60 00		4 65
Telephone	142 20	145 00		2 80
Cleaning well	540 42	600 00		59 58
	10,455 87	10,650 00	466 07	660 20
Sewage Pumping Station - Strathearne Avenue				
Proportion of general salaries	33 20	35 00		1 80
Labour	1,214 56	1,160 00	54 56	
Power	93 37	150 00		56 63
Water rates and insurance	7 34	10 00		2 66
Repairs general		100 00		100 00
Supplies and sundries	10 01	30 00		19 99
Cleaning well	262 82	200 00	62 82	
	1,621 30	1,685 00	117 38	181 08
Sewage Pumping Station - Strachan Street				
Proportion of general salaries	141 88	135 00	6 88	
Labour	1,925 59	1,950 00		24 41
Fuel	169 17	150 00	19 17	
Power	1,577 93	1,900 00		322 07

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Works - continued				
Sewage division - continued				
Sewage Pumping Station - Strachan Street - continued				
Water rates and insurance	798 10	650 00	148 10	
Building and machine repairs	979 57	350 00	629 57	
Property maintenance - repairs	243 81	200 00	43 81	
Supplies	106 39	100 00	6 39	
Unclassified	66 75	60 00	6 75	
Telephone	135 00	140 00		5 00
Cleaning well	782 90	600 00	182 90	
	6,927 09	6,235 00	1,043 57	351 48
Sewage Pumping Station - Royal Avenue				
Proportion of general salaries	77 56	80 00		2 44
Labour	1,284 22	1,375 00		90 78
Fuel	196 70	100 00	96 70	
Power	706 64	740 00		33 36
Water rates and insurance	77 36	225 00		147 64
Repairs	346 69	400 00		53 31
Supplies	47 75	75 00		27 25
Cleaning wells	872 42	750 00	122 42	
Building repairs - new double door	178 16	250 00		71 84
	3,787 50	3,995 00	219 12	426 62
Sewage Pumping Station - Walter Avenue	46 43	25 00	21 43	
Total Works	886,885 70	1,035,575 00	24,291 74	172,981 04

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Debenture Principal and Interest Payments exclusive of Independent Boards:				
Municipal -				
General	1,333,533 93	1,333,534 00		07
Local Improvements - corporation's share	724,471 07	724,471 00	07	
- owners' share	608,869 14	608,869 00	14	
	2,666,874 14	2,666,874 00	21	07
Debenture Principal and Interest Assumed from townships of Barton and Saltfleet	25,812 75	25,813 00		25
Airport Housing - amortization of city's portion	3,245 20	4,000 00		754 80
- commutation of debt	14,552 36	14,552 00	36	
	43,610 31	44,365 00	36	755 05
Total Debt Charges	2,710,484 45	2,711,239 00	57	755 12

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1955

	Actual	Estimated	Increase	Decrease
Levies - Independent Boards:				
Board of Park Management -				
Municipal levy	393,467 00	393,467 00		
Share of levies under S51A of the Assessment Act-1954	7,009 80	7,010 00		20
-1955	11,580 92		11,580 92	
	412,057 72	400,477 00	11,580 92	20
Library Board -				
Municipal levy	288,129 00	288,129 00		
Share of levies under S51A of the Assessment Act-1954	4,677 64	4,678 00		36
-1955	8,480 52		8,480 52	
	301,287 16	292,807 00	8,480 52	36
Cemetery Board -				
Municipal levy	43,658 00	43,658 00		
Board of Education -				
Municipal levy	6,745,943 00	6,745,943 00		
Share of levies under S51A of the Assessment Act-1954	111,452 78	111,452 00	78	
-1955	198,585 44		198,585 44	
	7,055,981 22	6,857,395 00	198,586 22	
Separate School Board -				
Municipal levy	498,581 00	498,581 00		
Share of levies under S51A of the Assessment Act-1954	8,024 07	8,024 00	07	
-1955	14,681 33		14,681 33	
	521,286 40	506,605 00	14,681 40	
Total Levies - Independent Boards	8,334,270 50	8,100,942 00	233,329 06	56

City of Hamilton

COAL DEPARTMENT STATEMENT OF PROFIT AND LOSS

for the year ended December 31, 1955

Sales		253,407 07
Cost of sales:		
Inventory, December 31, 1954	35,798 53	
Purchases	216,624 24	
	252,422 77	
Less:		
Inventory, December 31, 1955	32,621 37	
	219,801 40	
Labour	8,701 69	
Trucking	12,973 60	
Weighing	272 50	241,749 19
Gross profit		11,657 88
Operating expenses:		
Salaries - office	8,539 48	
Insurance	80 61	
Office supplies and expense	129 85	
Power, light and water	166 33	
Rental of siding	72 00	
Repairs	383 89	
Telephone	182 25	
Car allowance	99 96	
Miscellaneous	30 96	9,685 33
Net profit for the year		1,972 55

City of
SUMMARY
for the year ended

	Original Assessment	Original Mill Rate
Taxes levied for:		
General municipal	394,388,650	20.7243
Debenture principal and interest payments - general municipal only	394,388,650	5.2283
Hamilton General Hospitals	394,388,650	3.0393
Parks Board	394,388,650	.9977
Library Board	394,388,650	.7306
Municipal		30.7202
Public schools	359,241,424	13.1855
Secondary schools	394,388,650	5.0943
		18.2798
Separate schools	35,147,216	14.1855
Education		
Total municipal and education levies		
Total mill rates:		
Public school supporters		49.0000
Separate school supporters		50.0000
Additions during the year under sections 49 and 50 of The Assessment Act		
Special charges:		
Local improvement charges - owners' share		
Services to specific properties		
Transferred from Accounts Receivable -		
Sanitary conveniences		
The Hamilton Hydro Electric Commission		
Construction of sidewalks		
Total Roll for 1955 - per Schedule of Taxes Receivable		

Note - Poll taxes are omitted from this summary because they are not entered on the accounts of the corporation until collected.

amilton
F TAX ROLL
ecember 31, 1955

Original Tax Levy	Taxes added under Section 51 of The Assessment Act	Total
8,173,388 00	336,599 02	8,509,987 02
2,062,005 00		2,062,005 00
1,198,678 00		1,198,678 00
393,467 00	11,580 92	405,047 92
288,129 00	8,480 52	296,609 52
12,115,667 00	356,660 46	12,472,327 46
4,736,793 00	139,444 09	4,876,237 09
2,009,150 00	59,141 35	2,068,291 35
6,745,943 00	198,585 44	6,944,528 44
498,581 00	14,681 33	513,262 33
7,244,524 00	213,266 77	7,457,790 77
19,360,191 00	569,927,23	19,930,118 23
6,672 51		6,672 51
19,366,863 51	569,927 23	19,936,790 74
(x)	(xx)	
		619,469 43 (xxx)
		35,011 11 (xxx)
		18,853 41
		1,194 03
		38 64
		20,611,357 36

(x) Realty and business taxation revenue for 1955
(xx) Supplementary realty and business taxation revenue for 1955
(xxx) Special assessments revenue for 1955

City of Hamilton

ANALYSIS OF TAXABLE ASSESSMENT

on which the 1955 Tax Roll was based

	Land	Building	Business	Total
Total assessment:				
Real property	111,899,470	295,974,390		407,873,860
Business			58,129,840	58,129,840
	111,899,470	295,974,390	58,129,840	466,003,700
Deduct - exemptions (x)	26,949,810	40,976,000		67,925,810
	84,949,660	254,998,390	58,129,840	398,077,890
Deduct - assessments of "Wartime" houses, Roxborough Park Housing development (495 units) and Airport Housing development (117 units) for which payments are received in lieu of taxes from Central Mortgage & Housing Corporation (xx)				3,689,240
Taxable assessment				394,388,650

Analysis of taxable assessment:	Public School	Separate School	Total
Real property	302,692,877	33,565,933	336,258,810
Business	56,548,547	1,581,293	58,129,840
Totals	359,241,424	35,147,226	394,388,650

(x) The assessment of the Hydro Electric Commission of Hamilton is classified as exempt. Funds are received on a payment in-lieu-of taxes basis.

(xx) The assessments of the following appear as taxable in the assessment rolls, however, the funds received do not appear through the collector's roll but are treated as payments in-lieu-of taxes -

"Wartime" houses - title rests with the Crown in right of Central Mortgage & Housing Corporation

Roxborough Park - title rests with the Crown in right of Central Mortgage & Housing Corporation

City of Hamilton

HAMILTON FIREMEN'S BENEFIT FUND

BALANCE SHEET

as at December 31, 1955

ASSETS			LIABILITIES	
Cash in bank		15,831 18	Death benefits payable	7,491 98
Due from the City of Hamilton:				
Corporation's contributions	16,788 94		Province of Ontario filing fee	5 00
Members' payroll deductions	9,969 07	26,758 01		
Investments - at cost (Market value $1,844,372.57)			Prepaid premiums on Accident Insurance to be taken up in 1956	654 00
Government of Canada	140,533 00			
Provincial	588,705 00			
City of Hamilton	324,478 23		Accident Reserve - see Statement of Accident Reserve	14,753 23
Other municipalities	823,346 56			
Other	48,515 60	1,925,578 39		
			Pension Reserve - see Statement of Pension Reserve	1,945,263 37
Note - Due from the City of Hamilton in respect of the actuarial deficiency of the Pension Reserve. To be amortized at the rate of $29,565.00 annually for 24 years from 1956 to 1979 inclusive	709,560 00			
		1,968,167 58		1,968,167 58

City of Hamilton

HAMILTON FIREMEN'S BENEFIT FUND

STATEMENT OF ACCIDENT RESERVE

for the year ended December 31, 1955

Balance as at December 31, 1954		14,749 67
Add - Premiums received in 1955		1,657 56
		16,407 23
Deduct - Death claim paid	1,000 00	
- Prepaid premiums	654 00	1,654 00
Balance as at December 31, 1955 (see balance sheet)		14,753 23

STATEMENT OF PENSION RESERVE

for the year ended December 31, 1955

Balance as at December 31, 1954		1,815,205 84
Revenue:		
Corporation's amortization instalment of actuarial deficiency	29,565 00	
Corporation's contributions	61,856 18	
Members' contributions	80,385 70	
Interest on investments	65,598 46	
Total Revenue		237,405 34
		2,052,611 18
Expenditure:		
Pension payments	83,900 59	
Retiring allowances	17,536 20	
Death benefit	3,000 00	
Transfer to Civic Fund - City's contributions re one member	699 38	
Loss on sale of investments	483 69	
Directors' fees	1,225 00	
Insurance license	150 00	
Legal fees	25 00	
Miscellaneous expense	327 95	
Total Expenditure		107,347 81
Balance as at December 31, 1955 (see balance sheet)		1,945,263 37

City of Hamilton

HAMILTON POLICE BENEFIT FUND

BALANCE SHEET

as at December 31, 1955

ASSETS			LIABILITIES AND RESERVES	
Cash in banks		23,524 74	Remittance outstanding	37,673 10
Due from the City of Hamilton Revenue Fund		18,951 26	Reserves:	
			Accumulated balances of 26 members to meet their annuities in excess of $1,200.00	78,898 08
Investments at par value		190,111 73		
			Pension Reserve to meet all other obligations	116,016 55
Note - Due from the City of Hamilton in respect of the actuarial deficiency of the fund. To be amortized at the rate of $23,700.00 annually for 26 years from 1956 to 1981 inclusive	616,200 00			
		232,587 73		232,587 73

City of Hamilton

HAMILTON POLICE BENEFIT FUND

ACCUMULATED BALANCES OF MEMBERS

for the year ended December 31, 1955

Balance as at December 31, 1954		67,980 04
Add - Transferred from Pension Reserve in 1955 to meet future annuities in excess of $1,200.00		
Contributions	14,077 44	
Interest	2,577 55	16,654 99
		84,635 03
Less - Transferred to Pension Reserve to meet annuities	4,518 03	
Balances paid out on death	1,218 92	5,736 95
Funds at credit of 26 members as at December 31, 1955		78,898 08

City of Hamilton

HAMILTON POLICE BENEFIT FUND

STATEMENT OF PENSION RESERVE

for the year ended December 31, 1955

Balance as at December 31, 1954		107,868 09
Revenue:		
Contributions based on salaries -		
By members at 6½%	94,148 06	
By City of Hamilton at 5%	63,595 87	
Transferred from accumulated balances of 3 retired members to meet their annuities in excess of $1,200.00	4,518 03	
Interest received during the year	4,674 81	
Received from City of Hamilton the fourth of thirty annual payments to meet actuarial deficiency of fund	23,700 00	
Net premium and discount on investments	2,477 75	
Total revenue		193,114 52
		300,982 61
Expenditure:		
Remittances to Annuities Branch, Department of Labour for future annuities	144,434 14	
Contributions retained in the fund to meet future annuities in excess of $1,200.00	13,309 79	
Payment of annuities in excess of $1,200.00 to 21 members	17,305 98	
Payment of annuities to 7 members who refused to participate in the new plan	7,338 60	
Allocation of investment income to accounts of 26 members accumulated to meet their annuities in excess of $1,200.00	2,577 55	
Total expenditure		184,966 06
Balance as at December 31, 1955 - see Balance Sheet		116,016 55

City of Hamilton
HAMILTON CEMETERY BOARD
BALANCE SHEET
as at December 31, 1955

ASSETS			LIABILITIES, RESERVES AND SURPLUS	
CAPITAL FUND				
Lands and buildings		275,789 78	Due to City of Hamilton for debentures outstanding	9,000 00
Equipment		48,475 63	Capital surplus	315,265 41
		324,265 41		324,265 41
REVENUE FUND				
Cash on hand		100 00	Accounts payable	10,539 69
Accounts receivable	2,789 00		Deferred credit re instalments received on account of lots not fully paid up	2,211 00
Less - Reserve	2,789 00	Nil		
Due from City of Hamilton Revenue Fund		27,228 17	Operating surplus	14,577 48
		27,328 17		27,328 17
PERPETUAL CARE FUND				
Cash in bank		3,711 18	Hamilton	447,120 06
			Woodland	143,897 59
Investments - at par value:			Eastlawn	10,208 20
Government of Canada	100,600 00		Burkholder	12,737 70
Provincial	275,000 00		Flower fund	9,139 66
City of Hamilton	176,392 03			
Other municipalities	66,000 00			
Other	1,400 00	619,392 03		
		623,103 21		623,103 21

City of Hamilton

HAMILTON CEMETERY BOARD

STATEMENT OF REVENUE AND EXPENDITURE

for the year ended December 31, 1955

REVENUE

Surplus as at December 31, 1954		851 05
Burials and removals		52,706 50
Foundations and markers		5,674 72
Sale of ground		35,862 65
Upkeep of lots		381 55
Interest on investments - Perpetual Care Fund		19,706 17
		115,182 64
Municipal levies		43,658 00
		158,840 64

EXPENDITURE

Salaries, wages and unemployment insurance		112,432 56
Sick pay bonus		51 40
Employer's contribution - pension plan		2,621 22
Supplies		1,743 47
Sodding		488 40
Grave dressings		772 20
Heat, light and water		1,271 57
Maintenance of trucks		2,912 83
Repairs to roads, equipment and property		1,539 00
Taxes		327 43
Office supplies and advertising		2,714 34
Telephone		560 60
Car allowance		499 92
Travelling, conventions and sundries		401 02
Insurance		224 23
Debenture interest		472 50
Debenture principal		3,000 00
Capital expenditure and renewals:		
New roads	1,861 50	
New equipment	8,765 17	
New truck	1,353 80	
Powerline - Woodland	250 00	12,230 47
		144,263 16
Surplus as at December 31, 1955		14,577 48
		158,840 64

City of
BOARD OF PARK
BALANCE
as at December

ASSETS

		CAPITAL
Land, buildings and equipment		5,070,719 80
Work in progress		71,846 20
Due from City of Hamilton Revenue Fund:		
For work in progress -		
Proceeds from debentures, special reserves and unclassified sources	85,963 04	
Deduct - Gross expenditures	71,846 20	14,116 84
		5,156,682 84
		REVENUE
Cash on hand and in bank		113,829 79
Due from City of Hamilton Revenue Fund		1,068 90
Deferred charges		30 00
		114,928 69
		SACKVILLE HILL
Funds expended on Sackville Hill Park		42,009 10
Due from Board of Park Management Revenue Fund		19,990 90
		62,000 00

Hamilton
MANAGEMENT
SHEET
31, 1955

LIABILITIES, RESERVE AND SURPLUS

FUND

Due to City of Hamilton for debentures outstanding		663,000 00
Capital Fund surplus		4,493,682 84
		5,156,682 84

FUND

Accounts payable		18,104 51
Due to other funds:		
City of Hamilton Revenue Fund	13,778 83	
Sackville Hill Estate Trust Fund	19,990 90	33,769 73
Deferred income - share of levies for 1955 under section 51 of The Assessment Act		11,580 92
Special Reserve:		
Balance as at December 31, 1954	19,463 04	
Deduct - Portion applied to construction of new building at Montgomery Park	4,463 04	
Balance as at December 31, 1955		15,000 00
Revenue Fund Surplus		36,473 53
		114,928 69

ESTATE TRUST FUND

Funds received	62,000 00
	62,000 00

Note - Sackville Hill bequeathed 20 acres of land and $75,000.00 to the Parks Board of which $13,000.00 is still to be received.

City of
BOARD OF PARK
STATEMENT OF REVENUE
for the year ended

REVENUE

Surplus brought forward			14,302 63
Levies:			
Municipal levy		393,467 00	
Share of levies under section 51 of The Assessment Act - 1954	7,009 80		
- 1955	11,580 92		
	18,590 72		
Deduct - Share of levies of 1955 under section 51 of The Assessment Act - transferred to "deferred income"	11,580 92	7,009 80	400,476 80
Fees for use of facilities:			
Various parks		64,350 97	
Municipal swimming pool		11,772 05	
Bowling greens and tennis courts		4,963 87	
Dundurn museum		1,976 45	83,063 34
Rentals			3,163 00
Net income from sale of refreshments and rental of refreshment concessions			6,749 94
Sale of flowers			2,795 80
Miscellaneous:			
Rentals from telephone booths		990 60	
Checking at ice rinks		963 45	
Sundry		942 62	2,896 67
			513,448 18

Hamilton
MANAGEMENT
AND EXPENDITURE
December 31, 1955

EXPENDITURE

Administration expenses:		
Salaries and wages	23,313 55	
Sick leave bonus	2,000 00	
Pension plan - employer's contribution	6,091 35	
Administration building - operating expense	1,963 87	
Advertising, postage and office expense	1,522 09	
Professional services	3,030 50	37,921 36
Indirect expenses at parks:		
Police salaries	10,305 36	
Motor maintenance and running costs	5,117 35	
Shop	4,124 71	
Bench repairs and hardware	1,243 12	
Bulbs, plants, shrubs and fertilizer	7,404 91	
Insurance premiums	4,225 65	
Snow clearing	832 46	
Tree spraying	713 60	
Rentals	2,723 75	
Sundry expenses	1,896 64	38,587 55
Maintenance and improvement of properties:		
Labour and direct expenses		223,580 81
Capital expenditures:		
New boiler at greenhouse	4,791 57	
Building at Montgomery Park	6,500 00	
New equipment	2,248 75	13,540 32
Grant to Royal Botanical Gardens		87,150 00
Chedoke Golf Club deficit - see detailed statement		34,900 79
Debenture debt charges:		
Principal	29,146 66	
Interest	12,147 16	41,293 82
Surplus as at December 31, 1955		36,473 53
		513,448 18

City of
BOARD OF PARK
CHEDOKE
STATEMENT OF REVENUE
for the year ended

REVENUE

Fees and rentals:		
Membership fees	30,340 00	
Green fees	18,071 75	
Locker rentals	1,458 00	49,869 75
Net profit from lunch counter and bar		4,557 85
Sundry receipts		564 18
Operating deficit:		
Transferred to Board of Park Management Statement of Revenue and Expenditure		34,900 79
		89,892 57

Hamilton
MANAGEMENT
GOLF CLUB
AND EXPENDITURE
December 31, 1955

EXPENDITURE

Beddoe Course - maintenance:		
Salaries - greenskeepers, etc.	4,503 78	
Labour	9,393 72	
Machinery repairs and maintenance	1,060 36	
General supplies	2,290 22	
Water	1,336 96	18,585 04
Martin Course - maintenance:		
Salaries - greenskeepers, etc.	4,495 62	
Labour	9,583 48	
Machinery repairs and maintenance	953 99	
General supplies	1,481 30	
Water	970 90	17,485 29
Clubhouse:		
Salaries and wages	1,403 39	
Telephone	411 77	
Repairs and painting	4,130 04	
Water, fuel and light	3,443 45	
Laundry and cleaning supplies	2,105 96	
Insurance	978 51	
Signal system	240 00	
Sundries	520 61	13,233 73
Administration:		
Salaries	2,649 19	
Insurance	93 25	
Printing, postage and sundries	1,501 88	
Taxes - staff houses	547 76	
Transportation	360 22	5,152 30
Capital expenditures:		
New maintenance equipment		4,590 03
Debenture debt charges:		
Principal	18,853 34	
Interest	11,992 84	30,846 18
		89,892 57

City of Hamilton '

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1955

Description	Expenditure to Dec.31,1954	Expenditure 1955	Expenditure to Dec.31,1955	Debenture Proceeds (1) Unclassified (2)	Balance as at Dec.31,1955
Board of Park Management:					
Park improvements -					
Southam Park	47,756 42	471 20	48,227 62	50,000 00 (1)	1,772 38*
Montgomery Park	302 62*	23,921 20	23,618 58	10,000 00 (1)	
				25,963 04 (2)	12,344 46*
	47,453 80	24,392 40	71,846 20	85,963 04	14,116 84*

* Credits

City of Hamilton
PUBLIC LIBRARY BOARD
BALANCE SHEET
as at December 31, 1955

ASSETS		LIABILITIES, RESERVES AND SURPLUS		
CAPITAL FUND				
Land and buildings	652,776 07	Due to City of Hamilton for debentures outstanding		244,000 00
Furniture and fixtures	40,308 38	Due to City of Hamilton Revenue Fund		200 00
Books	364,147 01	Due to Revenue Fund re expenditures on work in progress		1,469 46
Work in progress	1,669 46	Capital fund surplus		813,231 46
	1,058,900 92			1,058,900 92
REVENUE FUND				
Cash on hand and in bank	24,243 15	Accounts payable		11,779 09
Accounts receivable	400 00	Due to City of Hamilton Revenue Fund		5,844 45
Deferred charges	560 04	Deferred income - share of levies for 1955 under section 51 of The Assessment Act		8,480 52
Due from Capital Fund re expenditures on work in progress	1,469 46	Estate of E. M. Thompson		26 69
		Revenue Fund surplus		541 90
	26,672 65			26,672 65
EXTENSION FUND				
Cash on hand	2,638 73	Reserve for future expansion:		
		Balance as at December 31, 1954	2,916 96	
Investments	1,000 00	Add - Rentals received	637 50	
		- Interest	84 27	
		Balance as at December 31, 1955		3,638 73
	3,638 73			3,638 73

City of
PUBLIC
STATEMENT OF REVENUE
for the year ended

REVENUE

Levies:			
Municipal levy		288,129 00	
Share of levies under section 51 of The Assessment Act - 1954	4,677 64		
- 1955	8,480 52		
	13,158 16		
Deduct - Share of levies of 1955 under section 51 of The Assessment Act - transferred to "deferred income"	8,480 52	4,677 64	292,806 64
Subsidy - Province of Ontario			47,310 56
Rentals:			
Books		1,071 48	
Films		1,297 20	2,368 68
Other receipts:			
Cards, fines		12,043 48	
Sundry		3,647 25	15,690 73
			358,176 61

Hamilton
LIBRARY BOARD
AND EXPENDITURE
December 31, 1955

EXPENDITURE

Deficit brought forward		7,103 32
Salaries and wages:		
Salaries	238,819 13	
Pension plan - employer's contribution	7,978 58	246,797 71
Purchases:		
Books and catalogues	44,011 97	
Periodicals	4,039 52	
Book binding	3,439 92	
Films	2,148 70	53,640 11
Heat, light and water:		
Fuel	4,356 44	
Light and power	3,313 00	
Water rates	211 77	
Taxes	476 86	8,358 07
Repairs and additions:		
General repairs	6,610 05	
Furniture and equipment - additions and replacements	2,374 30	
Expenditure on lawn	252 51	9,236 86
Administration expense:		
Stationery, printing and postage	6,098 75	
Telephone	1,939 34	
Insurance	946 92	
Conference expenses and travelling	389 49	
Car allowance	332 19	
Cleaning	1,534 05	11,240 74
Miscellaneous expense		687 90
Debenture debt charges:		
Debenture principal	11,000 00	
Debenture interest	9,570 00	20,570 00
Surplus as at December 31, 1955		541 90
		358,176 61

City of
ROYAL BOTANICAL
BALANCE
as at December

ASSETS

		CAPITAL
Cash in bank:		
Capital Account	146,275 70	
Less - Due to Royal Botanical Gardens Revenue Fund	2,957 81	143,317 89
Property development:		
Balance as at December 31, 1954	115,844 59	
Expenditures in 1955	61,236 29	
	177,080 88	
Less - Transferred to land, buildings and equipment	36,899 73	140,181 15
Land, buildings and equipment		79,712 94
		363,211 98
		REVENUE
Cash on hand		25 00
Cash in bank:		
Current Account	1,760 90	
Due from Royal Botanical Gardens Capital Fund	2,957 81	4,718 71
Revenue Fund deficit		2,121 69
		6,865 40

Hamilton
GARDENS
SHEET
31, 1955

LIABILITIES

FUND

Special Capital Surplus:		
Balance as at December 31, 1954		222,811 54
Transfer to General Capital Surplus of expenditures on property development from special capital funds - in 1953 and 1954	115,844 59	
- in 1955	61,236 29	
Transfer to Revenue Fund of interest and premium obtained on investment of capital funds from 1953 to 1955	4,780 11	181,860 99
		40,950 55
Bank interest for 1955	2,367 34	
Province of Ontario Subsidy received 1955	100,000 00	102,367 34
Balance as at December 31, 1955		143,317 89
General Capital Surplus:		
Balance as at December 31, 1954	40,284 01	
Expenditures on property development, buildings and other capital items from special capital funds - in 1953 and 1954	115,844 59	
- in 1955	61,236 29	
Expenditures on equipment from revenue funds in 1955	3,179 50	
	220,544 39	
Less - Disposals of equipment in 1955 at cost	650 30	
Balance as at December 31, 1955		219,894 09
		363,211 98

FUND

Accounts payable		5,548 24
Due to City of Hamilton Revenue Fund		1,306 76
Reserve for Toronto Anglers' and Hunters' Association project:		
Balance as at December 31, 1954	693 50	
Revenue therefrom for 1955	1,700 00	
	2,393 50	
Wages and other expenditures thereunder	2,383 10	
Balance as at December 31, 1955		10 40
		6,865 40

City of
ROYAL BOTANICAL
STATEMENT OF REVENUE
for the year ended

REVENUE

Municipal levy - received from Parks Board	87,150 00
Memberships	1,524 60
Lectures	1,348 75
Rents	265 00
Government grant - Department of Transport	1,391 25
Interest and premium obtained on investment of capital funds - to December 31, 1955	4,780 11
Sale of chattels and sundries	69 93
Deficit as at December 31, 1955 carried forward	2,121 69
	98,651 33

Hamilton
GARDENS
AND EXPENDITURE
December 31, 1955

EXPENDITURE

Deficit as at December 31, 1954 brought forward		809 40
Maintenance of garden areas:		
Hendrie Park and Autumn Garden	1,900 49	
Spring Garden	8,025 51	
Rock Garden	14,601 30	
Memorial Garden	6,666 62	
Longwood Parkway	695 06	
Children's Garden	4,856 41	
Forsythe and McMaster planting	1,843 21	
Sunken Garden	7,294 61	
Dundas Parkway	322 80	
Cootes' Paradise	530 03	
Propagating Department	6,306 69	
Rock Chapel	350 52	
Arboretum	510 10	
Lilac Garden	551 69	
Princess Point	518 36	54,973 40
General operating expenses:		
Field work, supervision and patrol salaries	12,167 23	
Insurance	580 53	
Taxes	119 12	
Repairs to equipment	1,630 88	
Water	725 70	
Motor vehicles expense	2,884 51	
Small equipment	883 17	
Membership expense	1,340 11	
Lecture Expense	1,683 46	22,014 71
Administration expenses:		
Administration and secretarial salaries	12,271 19	
Pension contribution	1,878 49	
Telephone	591 93	
Office supplies	594 88	
Repairs	664 29	
Car allowances	865 84	
Fuel	951 05	
Light	641 78	
Publications	930 60	
Office equipment - small	179 95	
Travel and convention	370 91	
Library	297 51	
Photography	277 42	
Signs	227 98	
Sundries	110 00	20,853 82
		98,651 33

City of
HAMILTON GENERAL
BALANCE
as at December

ASSETS

		CAPITAL
Fixed assets:		
Land	142,430 00	
Buildings	9,765,519 61	
Plant and equipment	2,481,809 31	12,389,758 92
		12,389,758 92

		REVENUE
Cash on hand and in banks		207,185 86
Accounts receivable:		
Paying patients	421,178 52	
City of Hamilton	48,007 42	
Other municipalities	20,777 68	
Province of Ontario	459,650 24	
Government of Canada	5,385 92	
	954,999 78	
Less - Reserve	54,820 20	900,179 58
Inventory of supplies	186,186 99	
Less - Reserve	185,509 99	677 00
Deferred charges		6,218 60
		1,114,261 04
Rehabilitation Subsidy Fund: See separate statements		
Assets		364,595 96
Trusts funds: See separate statements		
Assets		143,336 19
		1,622,193 19

Hamilton
HOSPITALS
SHEET
31, 1955

LIABILITIES AND SURPLUS

FUND

Due to City of Hamilton for debentures outstanding			4,648,629 12
Capital Fund surplus:			
Balance as at December 31, 1954		5,315,254 87	
Add - Cost of capital additions financed by Provincial subsidies and other grants	2,160,920 69		
- Debentures redeemed during the year	264,954 24	2,425,874 93	
Balance as at December 31, 1955			7,741,129 80
			12,389,758 92

FUND

Accounts payable		214,622 82
Due to City of Hamilton Revenue Fund:		
For capital funds receivable from the Province	194,521 64	
For excess of assets over liabilities	697,501 11	892,022 75
Due to Government of Canada		7,615 47
		1,114,261 04
Rehabilitation Subsidy Fund: See separate statements		
Liabilities and surplus		364,595 96
Trust funds: See separate statements		
Liabilities and surplus		143,336 19
		1,622,193 19

City of
HAMILTON GENERAL
STATEMENT OF REVENUE
for the year ended

REVENUE

Gross earnings from services to patients:		
General services -		
Private	365,313 85	
Semi-private	655,480 50	
Standard ward	1,726,539 92	
Nursery - new born	63,186 00	
Surcharge - non-resident	132,134 49	2,942,654 76
Special services -		
Operating room	221,167 12	
Delivery room	50,026 50	
Pharmacy	442,169 28	
Medical and surgical services and supplies	24,523 20	
Laboratory	277,621 15	
Radiology	247,912 47	
Physiotherapy	62,049 15	
Emergency unit	41,112 70	
Anaesthetic	53,256 80	
Oxygen	41,837 95	
Sundry	12,624 24	1,474,300 56
Province of Ontario Subsidies:		
Maintenance	565,315 16	
Supplementary - indigent	119,975 84	
Rehabilitation Subsidy 1955	269,200 00	954,491 00
Other income:		
Staff cafeterias	98,882 80	
Rents from nurses' residences	19,564 23	
Rents from hospital space	7,434 50	
Macassa Lodge - laundry	6,729 65	
Sundry income	6,987 22	139,598 40
Bad debts:		
Previously written off - now recovered		12,521 11
Gross Revenue		5,523,565 83
Deficit for the year met by the City of Hamilton:		
From operations before debenture debt charges and indigent hospitalization	154,902 29	
From debenture debt charges	417,820 92	
From indigent hospitalization	581,565 80	1,154,289 01
		6,677,854 84

Hamilton
HOSPITALS
AND EXPENDITURE
December 31, 1955

EXPENDITURE

Salaries and wages		3,911,828 10
General administration:		
Office, collection and sundry	44,435 40	
Switchboard and telephone	24,585 01	
Employer's contribution - pension plan	59,629 79	
Hospitalization and medical services for employees	22,728 30	151,378 50
Professional care of patients:		
Medical, surgical and sterile supplies	114,094 43	
Drugs, medicines and prescriptions	251,729 86	
Pharmacy	1,289 54	
Laboratory	13,664 97	
Radiology	36,189 45	
Physiotherapy	1,358 13	
Isotope Clinic	1,243 66	
Internes' uniforms	631 00	
School of nursing	14,969 31	
Medical records and library	2,464 80	
Out-patient department	618 12	438,253 27
General service departments:		
Dietary	507,791 66	
Laundry	14,311 61	
Bedding and linen	42,567 12	
Housekeeping	41,537 07	606,207 46
Physical plant:		
Operation	178,172 31	
Maintenance - furniture and equipment	14,964 43	
- buildings and grounds	37,365 18	
Province of Ontario Rehabilitation Subsidy 1955 - transferred to Rehabilitation Subsidy Fund	269,200 00	
Realty taxes	148 07	499,849 99
Motor service and ambulance		6,613 92
Provision for doubtful accounts		40,121 11
Rebates and courtesies		24,215 77
Gross Expenditure		5,678,468 12
Debenture debt charges:		
Principal	264,954 24	
Interest	152,866 68	417,820 92
Indigent hospitalization:		
Indigent patient revenue - assuming patient paid full rate	1,188,665 82	
Deduct - Government contributions -		
Canada	18,855 00	
Provincial	46,378 00	
Municipal - statutory	541,867 02	
	607,100 02	
Net cost of indigent hospitalization excluding Province of Ontario Special Subsidy of $119,975 84		581,565 80
		6,677,854 84

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1955

Description	Expenditure to Dec.31,1954	Expenditure 1955	Expenditure to Dec.31,1955	Debenture Proceeds (1) Subsidies (2)	Balance as at Dec.31,1955
Hospitals:					
Barton Street unit -					
Building extension	3,371,604 11		3,371,604 11		
Operation department equipment	41,845 88	55,748 85	97,594 73		
Active bed wing equipment	264,165 30		264,165 30		
Senior nurses' residence equipment	125,671 50		125,671 50		
Administration building equipment	19,209 25		19,209 25		
Outpatients' wing equipment	14,178 65		14,178 65		
New admitting and emergency room equipment	14,492 66		14,492 66	3,300,000 00 (1)	
New steam generator		69,937 00	69,937 00	676,853 20 (2)	Nil
Children's wing extension - building construction		86,225 49	86,225 49		
- equipment and furnishings		6,947 16	6,947 16	93,172 65 (2)	Nil
Nora Frances Henderson Convalescent unit -					
Building	3,159,064 98	23,973 80	3,183,038 78		
Laundry equipment	133,039 37	21 49	133,060 86	2,300,000 00 (1)	
Hospital equipment	340,147 27	34,647 93	374,795 20	1,390,894 84 (2)	Nil
	7,483,418 97	277,501 72	7,760,920 69	7,760,920 69	Nil
Less - Total of work completed			7,760,920 69	7,760,920 69	Nil
			Nil	Nil	Nil

City of Hamilton
HAMILTON GENERAL HOSPITALS
REHABILITATION SUBSIDY FUND
BALANCE SHEET
as at December 31, 1955

ASSETS

Due from City of Hamilton	364,595 96

LIABILITIES AND SURPLUS

Accounts payable	35,002 07
Surplus	329,593 89
	364,595 96

REHABILITATION SUBSIDY FUND
STATEMENT OF SURPLUS
for the year ended December 31, 1955

Balance as at December 31, 1954		295,961 99
Add - Funds allocated in 1954 towards the construction of the Nora Frances Henderson unit - not required		46,788 26
		342,750 25
Revenue:		
1955 Rehabilitation subsidy from Province of Ontario		269,200 00
		611,950 25
Expenditure:		
Medical and surgical equipment	23,142 27	
Accounting and office - Furniture and equipment	10,130 71	
Conversion of electrical systems	12,307 93	
Elevator replacement, renovations and maintenance	25,878 31	
General furniture and equipment	29,757 27	
Kitchen alterations and equipment	12,992 10	
Building improvements	70,245 53	
Survey of hospital facilities	8,787 82	
Laundry improvements and equipment	26,333 88	
Nurses' residence improvements	8,323 12	
Building repairs and maintenance	9,204 38	
Allocation of funds to meet extra costs of addition to Children's Wing at Barton unit	45,253 04	282,356 36
Balance as at December 31, 1955		329,593 89

City of Hamilton
HAMILTON GENERAL HOSPITALS
TRUST FUNDS BALANCE SHEET
as at December 31, 1955
included in the Hamilton General Hospitals Balance Sheet

ASSETS

	Child Welfare	Special Trusts	Total
Cash in banks	1,401 59	66,684 60	68,086 19
Investments at par:			
Government of Canada	4,200 00	8,450 00	12,650 00
Provincial	1,600 00	7,500 00	9,100 00
City of Hamilton	8,000 00	7,000 00	15,000 00
Other municipalities	27,000 00	11,500 00	38,500 00
	42,201 59	101,134 60	143,336 19

LIABILITIES AND SURPLUS

Due to City of Hamilton Revenue Fund		20,000 00	20,000 00
Accrued liabilities		71 60	71 60
Surplus	42,201 59	81,063 00	123,264 59
	42,201 59	101,134 60	143,336 19

City of Hamilton
HAMILTON GENERAL HOSPITALS
STATEMENT OF TRUST FUNDS SURPLUS
for the year ended December 31, 1955
included in the Hamilton General Hospitals Balance Sheet

	Child Welfare	Special Trusts	Total
Balance as at December 31, 1954			141,625 49
Revenue:			
Interest received	1,609 74	2,758 59	
Bequests and donations		10,366 76	
Other income		856 03	
Net premium and discounts on investments	417 35		
	2,027 09	13,981 38	16,008 47
			157,633 96
Expenditure:			
Child welfare	3,613 14		
Medical and surgical equipment		7,434 30	
General hospital equipment		2,389 23	
Allocation of funds to meet extra costs of addition to Children's Wing at Barton unit		20,000 00	
Administration		932 70	
	3,613 14	30,756 23	34,369 37
Balance as at December 31, 1955			123,264 59

City of
HAMILTON
BALANCE
as at December

ASSETS

		CAPITAL
Fixed assets:		
Mains and hydrants	8,285,874 49	
Land, buildings, plant and equipment	8,654,227 73	16,940,102 22
Work in progress		3,728,754 84
		20,668,857 06

		REVENUE
Accounts receivable		26,696 64
Due from other municipalities		17 16
Due from Province of Ontario		1,470 71
Water rates receivable	18,591 66	
Less - Reserve	18,591 66	Nil
Inventories		29,919 47
Due from City of Hamilton Revenue Fund		72,692 23
		130,796 21

Hamilton
WATERWORKS
SHEET
31, 1955

LIABILITIES AND SURPLUS

FUND

Due to City of Hamilton for debentures outstanding		7,381,553 38
Due to City of Hamilton Revenue Fund:		
For work in progress -		
Gross expenditures	3,728,754 84	
Deduct - Proceeds from debentures, subsidies, contributions and unclassified sources	2,099,037 84	1,629,717 00
Capital Fund surplus:		
Balance as at December 31, 1954	10,883,953 73	
Add - Debt retired during the year -		
City debentures	742,797 66	
Assumed debentures	29,797 45	
Balance as at December 31, 1955		11,656,548 84
Reserve arising from charges to Revenue and Expenditure		1,037 84
		20,668,857 06

FUND

Accounts payable	117,394 50
Due to Province of Ontario	13,289 66
Deferred credits	112 05
	130,796 21

City of
HAMILTON
STATEMENT OF REVENUE
for the year ended

REVENUE

Flat rate	795,443 57
Metered	1,331,304 44
Sale of water - non residents	1,160 50
Rental income	1,672 50
Accrued interest on sale of debentures	9,589 04
Sundry	278 06
	2,139,448 11

Hamilton
WATERWORKS
AND EXPENDITURE
December 31, 1955

EXPENDITURE

General expense - see detailed schedule		318,368 14
New equipment - see detailed schedule		63,732 31
Filtration plant - see detailed schedule		130,476 65
Reservoirs: See detailed schedule		
Barton	7,365 43	
Mountain Avenue	442 96	
High Level	556 72	8,365 11
Fennell and Greenhill water towers		3,616 14
Pumping stations: See detailed schedule		
Beach	157,303 78	
High Level	55,350 33	
Emerson	2,830 14	
Cochrane Road	2,205 29	217,689 54
Debenture debt charges:		
Principal	772,595 11	
Interest	289,191 46	1,061,786 57
Operating profit - included in city's revenue		335,413 65
		2,139,448 11

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1955

Description	Expenditure to Dec.31,1954	Expenditure 1955	Expenditure to Dec.31,1955	Debenture Proceeds (1) Unclassified (2)	Balance as at Dec.31,1955
Waterworks:					
Installation of pump at Ferguson Avenue	1,138 78*	10,518 65	9,379 87	98,000 00 (1)	88,620 13*
New reservoir	1,762,102 50	294,395 61	2,056,498 11	2,000,000 00 (1)	56,498 11
Waterworks - new services 1954	136,245 25		136,245 25	245 25 (2)	136,000 00
Waterworks - new services 1955		117,653 75	117,653 75		117,653 75
Water supply - various streets in West Hamilton	6,196 26	152,918 52	159,114 78	114 78 (2)	159,000 00
Elevated tank at Fennell Avenue	1,409 08	265,727 30	267,136 38		267,136 38
Low lift pumps		11,587 97	11,587 97		11,587 97
Watermains constructed - various streets -					
completed during 1954	621,677 81		621,677 81	677 81 (2)	621,000 00
completed during 1955		Nil	Nil		Nil
in progress at December 31, 1955	38,100 10	311,360 82	349,460 92		349,460 92
Total of waterworks capital construction in progress	2,564,592 22	1,164,162 62	3,728,754 84	2,099,037 84	1,629,717 00

* Credits

City of Hamilton

HAMILTON WATERWORKS

DETAILED SCHEDULE OF EXPENDITURES

for the year ended December 31, 1955

General expenses:	
Collection expense	9,404 00
Car maintenance	1,738 13
Water rates	4,041 24
Telephone, telegraph and postage	533 57
Advertising, printing and stationery	1,108 82
Proportion of salaries	6,300 29
Remissions of water rates by judicial process	11,970 34
Repairs and inspections - services	78,343 31
- boxes	16,984 29
Watermains closed December 31, 1954 - portion assumed by current fund	677 81
Meters, removal, inspection and reading	21,168 79
Replacing meters installed over five years	12,973 47
Drinking fountains	1,895 63
Hydrants, repairs and inspection	26,718 92
Mains, repairs	48,614 40
Valves, repairs and inspection	13,672 46
New meters	25,360 11
Install new valves on mains	388 71
Replacing hydrants, centre of city	802 50
Thawing services and hydrants	5,412 13
Cross connect 6" mains, centre of city	8 80
Standardization of city hydrants pumper connection caps	95 31
Painting city hydrants	2,757 17
Connect watermain - Barons Avenue and King Street	876 50
Provision for 60 cycle conversion of electrical equipment	15,000 00
Water connections, Warren Avenue at Fennell Avenue and East 5th Street at Fennell Avenue	1,452 46
Inventory write off	8,382 18
Loss on operation of equipment	1,686 80
	318,368 14

New equipment:	
Oscillating fan	17 55
Waterworks shop alterations	94 19
Stake body truck, 1½ tons	2,006 08
Stake body truck, 1½ tons	2,006 08
Construction shanty on wheels	845 86
Construction of chlorine building and alterations to preliminary chlorine house	58,762 55
	63,732 31

City of Hamilton
HAMILTON WATERWORKS
DETAILED SCHEDULE OF EXPENDITURES
for the year ended December 31, 1955

Reservoirs:

	Barton	Mountain	High Level
Proportion of general salaries and expense	150 82	9 07	
Labour	5,533 07		
Fuel	441 22		
Power	170 23	22 96	
Insurance	10 58		
House repairs	390 89		
Sundries and supplies	73 05	40 00	
Gauge control telephones	276 40	135 00	
Taxes and water rates	319 17		
Labour, cleaning tunnel and basin		235 93	556 72
	7,365 43	442 96	556 72

Pumping stations:

	Beach Road	High Level	Emerson Avenue	Cochrane Road
Proportion of general salaries and expense	3,238 67	1,133 53	57 94	45 16
Salaries, engineers and office	10,234 85			
Labour	54,396 18	37,210 50	796 46	796 46
Fuel	3,985 49	1,105 71	96 72	182 88
Power	63,578 96	14,504 03	1,410 88	868 35
Insurance and taxes	1,893 94	223 29	47 21	
Boiler and boiler setting repairs	991 71			
Building repairs	537 22			
General repairs	347 55	178 33	105 00	
Chlorine supplies	14,533 91			
Electrical supplies	737 51			
Hardware, oil supplies	1,318 63			
General supplies and tools	113 33	419 02	143 75	158 71
Telephones	342 20	142 20	135 00	135 00
Improvement to land	405 70			
Office expense	169 34	233 80	37 18	18 73
Rental of railway siding	129 97			
Motor vehicle expense	348 62	199 92		
	157,303 78	55,350 33	2,830 14	2,205 29

City of Hamilton
HAMILTON WATERWORKS
DETAILED SCHEDULE OF EXPENDITURES
for the year ended December 31, 1955

Filtration plant:	
Proportion of general salaries and expense	1,828 48
Salaries and labour	47,785 59
Fuel	6,946 00
Power	16,114 66
Insurance	619 07
Repairs to building	41 30
General repairs	765 03
Interior painting	216 63
Electrical supplies	329 49
Hardware, oil supplies	532 98
Alum	5,760 44
Ammonia and ammonia sulphate	3,570 53
Reconditioning filters	28,000 00
Recording turbidimeter	3,065 65
Supplying agitators	13,000 00
Sundries	77 81
Telephones	556 80
Stationery and office supplies	36 01
Laboratory expense	1,100 22
Rental of railway siding	129 96
	130,476 65

City of
BOARD OF EDUCATION
as at December

CAPITAL FUND ASSETS

Real estate and buildings:		
Elementary schools	12,561,412 33	
Secondary schools -		
Collegiate	4,029,182 23	
Vocational	3,487,788 11	20,078,382 67
Equipment - furniture and fixtures:		
Elementary schools	840,790 90	
Secondary schools -		
Collegiate	259,104 87	
Vocational	1,155,526 24	2,255,422 01
Cash in banks		101,859 24
		22,435,663 92

REVENUE FUND ASSETS

Cash on hand and in bank		605,182 00
Accounts receivable:		
General	33,790 79	
Fees, other boards	250,119 86	
Due from Capital Fund	14,273 28	298,183 93
Investments in Government of Canada Bonds		40,200 00
Inventories of bookstores, desks and stationery		40,279 80
Reserve fund bank account		36,651 25
		1,020,496 98

SCHOLARSHIP FUND ASSETS

Cash in bank	5,184 60
Investments	23,500 00
	28,684 60

Hamilton
BALANCE SHEETS
31, 1955

CAPITAL FUND LIABILITIES

Due to City of Hamilton for debentures outstanding and assumed:		
Elementary schools	5,716,566 45	
Secondary schools -		
Collegiate	1,358,285 20	
Vocational	1,379,714 80	8,454,566 45
Capital Fund surplus:		
Elementary schools	7,685,636 78	
Secondary schools	6,193,601 45	13,879,238 23
Unexpended Capital Funds: See separate schedule		
Capital proceeds	9,564,043 42	
Advanced from City of Hamilton Revenue Fund	658,726 72	
Due to Revenue Fund	14,273 28	
	10,237,043 42	
Less - Expenditures	10,135,184 18	101,859 24
		22,435,663 92

REVENUE FUND LIABILITIES

Accounts payable		27,743 84
Superannuation deductions payable		340,049 08
Employees' undrawn retiring allowances		63,652 17
Provision for retiring allowances for non-teaching employees		20,327 43
Provision for building improvements		5,924 52
Provision for music festival and other extra curricular activities		3,447 93
Deferred income: Share of levies for 1955 under section 51A of The Assessment Act		198,585 44
Revenue Fund surplus		324,115 32
Reserve funds:		
Boiler insurance premium	7,757 33	
Accident liability	14,558 19	
Replacement of trucks	14,335 73	36,651 25
		1,020,496 98

SCHOLARSHIP FUND EQUITY

Unexpended income:		
Balance as at December 31, 1954	2,845 04	
Add - Revenue for 1955	2,803 08	
	5,648 12	
Deduct - Expenditure for 1955	2,589 58	
Balance as at December 31, 1955		3,058 54
Capital:		
Balance as at December 31, 1954	23,626 06	
Add - Funds received in 1955	2,000 00	
Balance as at December 31, 1955		25,626 06
		28,684 60

City of
BOARD OF
CONSOLIDATED STATEMENT OF
for the year ended

REVENUE

Surplus, December 31, 1954		162,294 24
Provincial subsidies day schools:		
Elementary schools	884,679 58	
Collegiate institutes	134,428 85	
Vocational schools	233,886 76	1,252,995 19
Provincial subsidies evening classes:		
Vocational schools		69,950 65
Provincial subsidies, buildings and equipment:		
Vocational schools		33,857 29
Municipal levies:		
Elementary schools	4,815,690 78	
Collegiate institutes	961,170 00	
Vocational schools	1,080,535 00	6,857,395 78
School fees - day schools:		
Elementary schools	8,485 00	
Collegiate institutes	3,037 75	
Vocational schools	920 50	12,443 25
School fees, day, other boards:		
Elementary schools	28,999 00	
Collegiate institutes	106,455 10	
Vocational schools	119,251 24	254,705 34
School fees, evening classes:		
Vocational schools		60,582 05
Revenue from cafeterias, bookstores, rentals, sales, etc:		
Elementary schools	55,255 40	
Collegiate institutes	11,450 38	
Vocational schools	147,558 00	214,263 78
Interest, building accounts - public schools		849 29
Accrued interest on debenture sales re By-law No. 7429:		
Elementary schools	4,684 24	
Collegiate institutes	4,794 52	
Vocational schools	4,794 52	14,273 28
		8,933,610 14

Hamilton
EDUCATION
REVENUE AND EXPENDITURE
December 31, 1955

EXPENDITURE

Instructional:		
Elementary schools	3,888,054 62	
Collegiate institutes	829,508 63	
Vocational schools	933,814 51	5,651,377 76
Instructional supplies:		
Elementary schools	156,754 69	
Collegiate institutes	14,313 40	
Vocational schools	66,682 81	237,750 90
Administration:		
Elementary schools	146,335 90	
Collegiate institutes	46,892 56	
Vocational schools	49,264 40	242,492 86
School plant operation:		
Elementary schools	559,297 67	
Collegiate institutes	121,250 01	
Vocational schools	145,112 74	825,660 42
School plant maintenance:		
Elementary schools	248,916 89	
Collegiate institutes	41,772 14	
Vocational schools	67,746 05	358,435 08
Auxiliary agencies, bookstores, etc:		
Elementary schools	21,463 32	
Collegiate institutes	2,827 47	
Vocational schools	144,986 97	169,277 76
Pensions, gratuities, sick leave plan:		
Elementary schools	138,239 93	
Collegiate institutes	22,580 37	
Vocational schools	24,763 73	185,584 03
Capital expenditure, debentures, equipment:		
Elementary schools	519,654 73	
Collegiate institutes	158,458 09	
Vocational schools	129,352 10	807,464 92
Fees, other boards:		
Collegiate institutes	1,412 32	
Less - Public school fees refunded from Barton Township	600 00	812 32
Evening classes, vocational schools		130,638 77
Surplus, December 31, 1955		324,115 32
		8,933,610 14

City of Hamilton
BOARD OF EDUCATION
SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS
as at December 31, 1955

	Expenditure to Dec. 31, 1955	Capital Proceeds	Construction Balances: Expenditures in excess of Capital Proceeds	Construction Balances: Unexpended Capital Proceeds
Purchase of elementary school sites	22,950 70	23,300 00		349 30
Dalewood School	1,116,493 85	1,165,000 00		48,506 15
Binkley School - paving	2,028 40		2,028 40	
Parkdale School	365,992 44	366,200 00		207 56
Peace Memorial first addition	215,108 33	194,000 00	21,108 33	
Queensdale School	314,236 23	304,000 00	10,236 23	
Rosedale School	282,753 28	297,000 00		14,246 72
Warehouse	13,189 31	14,000 00		810 69
Montgomery School	776,073 91	740,000 00	36,073 91	
Peace Memorial second addition	200,557 66	190,000 00	10,557 66	
Queensdale addition	114,888 82	113,000 00	1,888 82	
Woodward School	373,612 88	382,000 00		8,387 12
Repairs ordered by fire marshall	12,888 65	25,000 00		12,111 35
Prince Philip School	319,142 93	334,000 00		14,857 07
Brantdale addition	164,327 08	169,000 00		4,672 92
Play assembly rooms	237,537 27	246,000 00		8,462 73
Franklin Road School	348,596 31	375,000 00		26,403 69
G. L. Armstrong addition	229,657 39	230,000 00		342 61
Woodward addition	43,700 21	46,000 00		2,299 79
Memorial alterations	25,284 03	25,000 00	284 03	
High View School	311,921 62	330,000 00		18,078 38
Hillcrest addition	264,960 06	265,000 00		39 94
Hampton Heights School	323,512 07	332,000 00		8,487 93
Elementary school sites	24,273 72	29,500 00		5,226 28
Norwood Park School	587,572 84	610,000 00		22,427 16

City of Hamilton

BOARD OF EDUCATION

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1955

	Expenditure to Dec. 31, 1955	Capital Proceeds	Construction Balances: Expenditures in excess of Capital Proceeds	Construction Balances: Unexpended Capital Proceeds
Linden Park site	13,468 35		13,468 35	
Ryerson addition	214,225 34	215,000 00		774 66
Rosedale addition	96,538 62	100,000 00		3,461 38
Prince Philip addition	118,197 52	110,000 00	8,197 52	
Play assembly rooms	100,547 82	130,000 00		29,452 18
Glenview School	54,332 87	63,000 00		8,667 13
Hillcrest second addition	98,079 42	100,000 00		1,920 58
Hampton Heights addition	178,841 30	170,000 00	8,841 30	
Franklin addition	26,690 00		26,690 00	
High View addition	16,107 50		16,107 50	
Elementary school sites - paid from proceeds of sale of elementary site to Hill Park Secondary School	42,772 06	21,765 00	21,007 06	
Elementary schools - temporary accommodation, school sites, public address systems and paving, paid from proceeds of sale of F. W. MacBeth School	213,869 40	216,480 72		2,611 32
Hill Park Secondary School	2,238,155 77	2,259,397 70		21,241 93
Secondary school sites	32,098 22	46,400 00		14,301 78
	10,135,184 18	10,237,043 42	176,489 11	278,348 35
		10,135,184 18		176,489 11
Net Unexpended Capital Proceeds as per Balance Sheet		101,859 24		101,859 24

City of
BOARD OF EDUCATION - ELEMENTARY SCHOOLS
for the year ended

REVENUE

Surplus, December 31, 1954		70,219 22
Government subsidies:		
General legislative	745,005 42	
Special	94,100 96	
Books - approved	45,573 20	884,679 58
Sales:		
Cafeteria	1,050 26	
Home economics and manual training	100 09	
Miscellaneous	3,424 58	4,574 93
School fees:		
Day schools	8,485 00	
School districts	28,999 00	37,484 00
Sundries:		
Building accounts interest	849 29	
Miscellaneous	6,323 52	
Rentals	44,356 95	
Accrued interest on sale of debentures	4,684 24	56,214 00
Municipal levies:		
Levy, 1955	4,736,792 88	
Section 51A, Assessment Act re 1954	78,897 90	
re 1955	139,440 74	
	4,955,131 52	
Less - Transferred to deferred income	139,440 74	4,815,690 78
		5,868,862 51

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1955

EXPENDITURE

nstructional:		
Salaries - teachers	3,826,979 31	
- directors of career planning, etc.	61,075 31	
Expenses - directors of career planning, etc.	5,417 70	
Supplementary reading	8,000 00	
Books - approved for grant	46,406 36	
Classroom supplies	96,930 63	4,044,809 31
dministration:		
Salaries - school and general office	86,035 13	
Expenses - proportion of office	27,898 88	
- proportion of administration building	21,473 71	
Legal fees	1,891 47	
Printing, stationery, etc.	9,036 71	146,335 90
chool plant operation:		
Salaries - caretakers	378,049 17	
Fuel and ashes	91,443 40	
General supplies	26,972 62	
Gas and water	8,705 26	
Light and power	36,221 96	
Rental of classrooms	2,483 00	
Snow clearing, taxes, etc.	5,719 96	
Telephone	7,007 89	
Window cleaning	2,694 41	559,297 67
aintenance:		
Insurance - fire and boiler	21,438 75	
Repairs - building and grounds	190,550 77	
- permanent improvements	31,760 38	
Repairs and renewal - equipment	4,920 93	
Alterations - orthopaedic classes	246 06	248,916 89
undries:		
Accumulative sick leave and retirement benefits other than pensions	104,529 93	
Cafeteria - salaries	2,511 20	
- supplies	1,170 42	
Diplomas, medals, bursaries	1,760 50	
Milk	3,241 08	
Miscellaneous	5,523 59	
Pensions, etc.	33,710 00	
Transportation - orthopaedic	7,256 53	
	159,703 25	
Less - 1954 Fees refunded - Barton Township school area	600 00	159,103 25
apital charges:		
Debentures and debenture interest	500,372 18	
Equipment - furniture and fixtures	19,282 55	519,654 73
		5,678,117 75
urplus, December 31, 1955		190,744 76
		5,868,862 51

City of
BOARD OF EDUCATION - KING GEORGE SCHOOL
for the year ended

REVENUE

Surplus, December 31, 1954		5,793 47
Government subsidies:		
General legislative	14,231 00	
Special	813 20	
Equipment	1,016 50	16,060 70
Sales:		
Cafeteria	2,126 54	
Departments	956 79	3,083 33
Sundries:		
Miscellaneous		32 21
Municipal levies:		
Levy, 1955	94,123 13	
Section 51A, Assessment Act re 1954	1,106 87	
re 1955	2,770 27	
	98,000 27	
Less - Transferred to deferred income	2,770 27	95,230 00
		120,199 71

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1955

EXPENDITURE

Instructional:		
Salaries - teachers	79,105 00	
- director of career planning, etc.	483 12	
Expenses - director of career planning, etc.	67 80	
Books - approved for grant	257 11	
Classroom supplies	3,091 36	
Library	290 26	83,294 65
Administration:		
Salaries - school and general office	2,021 10	
Expenses - proportion of office	244 99	
- proportion of administration building	189 95	
Legal fees	16 00	
Printing, stationery, etc.	65 77	2,537 81
School plant operation:		
Salaries - caretakers	7,521 09	
Fuel and ashes	1,616 58	
General supplies	352 32	
Gas and water	920 19	
Light and power	546 24	
Rental of classrooms	4,900 00	
Taxes	41 96	
Telephone	135 00	
Window cleaning	25 04	16,058 42
Maintenance:		
Insurance - fire and boiler	695 60	
Repairs - building and grounds	4,463 00	
Repairs and renewal - equipment	621 51	
- cafeteria	30 39	5,810 50
Sundries:		
Accumulated sick leave	408 83	
Cafeteria - salaries	2,688 48	
- supplies	2,175 76	
Diplomas, medals, bursaries	31 50	
Miscellaneous	103 50	
Physical training	299 15	
Transportation	2,666 00	
Pensions, etc.	310 00	8,683 22
Capital charges:		
Equipment		2,263 63
		118,648 23
Surplus, December 31, 1955		1,551 48
		120,199 71

City of
BOARD OF EDUCATION - LUCY MORRISON SCHOOL
for the year ended

REVENUE

Government subsidies:		
General legislative	8,324 40	
Special	475 68	
Equipment	594 60	9,394 68
Sales:		
Cafeteria	1,186 80	
Departments	610 54	1,797 34
Sundries:		
Miscellaneous		25 20
Municipal levies:		
Levy, 1955	67,177 63	
Section 51A, Assessment Act re 1954	667 37	
re 1955	1,977 91	
	69,822 91	
Less - Transferred to deferred income	1,977 91	67,845 00
		79,062 22
Deficit, December 31, 1955		731 30
		79,793 52

amilton
TATEMENT OF REVENUE AND EXPENDITURE
ecember 31, 1955

EXPENDITURE

eficit, December 31, 1954		2,899 60
nstructional:		
Salaries - teachers	56,080 50	
- director of career planning, etc.	284 98	
Expenses - director of career planning, etc.	39 68	
Library	36 37	
Books - approved for grant	347 94	
Classroom supplies	2,224 65	59,014 12
dministration:		
Salaries - school and general office	1,792 79	
Expenses - proportion of office	141 55	
- proportion of administration building	110 38	
Legal fees	8 97	
Printing, stationery, etc.	133 50	2,187 19
chool plant operation:		
Salaries - caretakers	3,118 85	
Fuel and ashes	7 92	
General supplies	395 90	
Gas and water	22 80	
Light and power	458 66	
Rental of classrooms	3,500 00	
Telephone	146 25	
Window cleaning	15 10	7,665 48
aintenance:		
Insurance - fire and boiler	392 74	
Repairs - building and grounds	3,005 92	
Repairs and renewal - equipment	194 21	
- cafeteria	56 60	3,649 47
undries:		
Accumulated sick leave	408 84	
Cafeteria supplies	1,146 48	
Miscellaneous	99 79	
Physical training	284 05	
Transportation	1,500 00	
Pensions, etc.	190 00	3,629 16
apital charges:		
Equipment		748 50
		79,793 52

City of
BOARD OF EDUCATION - CENTRAL COLLEGIATE
for the year ended

REVENUE

Surplus, December 31, 1954		11,826 01
Government subsidies:		
General legislative	37,380 92	
Special	3,595 72	
Books - approved	1,400 24	42,376 88
School fees:		
Day schools	543 75	
School districts	22,331 10	22,874 85
Sundries:		
Miscellaneous	195 81	
Heating service	1,673 20	
Rentals	1,886 26	3,755 27
Municipal levies:		
Levy, 1955	257,191 45	
Section 51A, Assessment Act re 1954	5,218 55	
re 1955	7,570 08	
	269,980 08	
Less - Transferred to deferred income	7,570 08	262,410 00
		343,243 01
Deficit, December 31, 1955		76 33
		343,319 34

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1955

EXPENDITURE

Instructional:		
Salaries - teachers	247,151 59	
- director of career planning, etc.	5,348 19	
Expenses - director of career planning, etc.	780 80	
Library	582 29	
Books - approved for grant	1,100 23	
Classroom supplies	1,880 50	256,843 60
Administration:		
Salaries - School and general office	11,936 78	
Expenses - proportion of office	1,035 75	
- proportion of administration building	815 32	
Legal fees	62 30	
Printing, stationery, etc.	528 97	14,379 12
School plant operation:		
Salaries - caretakers	26,495 52	
Fuel and ashes	6,936 91	
General supplies	1,356 26	
Gas and water	1,115 05	
Light and power	2,385 94	
Snow clearing, taxes, etc.	38 73	
Telephone	548 82	
Window cleaning	118 01	38,995 24
Maintenance:		
Insurance - fire and boiler	659 10	
Repairs - building and grounds	11,150 27	
- permanent improvements	2,828 94	
Repairs and renewal - equipment	508 73	15,147 04
Sundries:		
Accumulative sick leave and retirement benefits other than pensions	13,128 78	
Diplomas, medals, bursaries	120 00	
Miscellaneous	195 24	
Physical training	272 92	
Pensions, etc.	1,480 00	15,196 94
Capital charges:		
Debentures and debenture interest	518 70	
Equipment	2,238 70	2,757 40
		343,319 34

City of
BOARD OF EDUCATION - DELTA COLLEGIATE
for the year ended

REVENUE

Surplus, December 31, 1954		8,447 35
Government subsidies:		
General legislative	38,315 72	
Special	3,685 68	
Books - approved	1,079 59	43,080 99
School fees:		
Day schools	392 00	
School districts	798 72	1,190 72
Sundries:		
Miscellaneous	143 78	
Rentals	2,120 84	2,264 62
Municipal levies:		
Levy, 1955	260,947 22	
Section 51A, Assessment Act re 1954	4,762 78	
re 1955	7,681 28	
	273,391 28	
Less - Transferred to deferred income	7,681 28	265,710 00
		320,693 68

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1955

EXPENDITURE

Instructional:		
Salaries - teachers	233,640 19	
- director of career planning, etc.	5,397 57	
Expenses - director of career planning, etc.	803 28	
Library	824 25	
Books - approved for grant	1,230 07	
Classroom supplies	1,131 32	243,026 68
Administration:		
Salaries - school and general office	9,583 22	
Expenses - proportion of office	1,137 53	
- proportion of administration building	873 41	
Legal fees	78 06	
Printing, stationery, etc.	1,146 36	12,818 58
School plant operation:		
Salaries - caretakers	17,938 18	
Fuel and ashes	3,759 88	
General supplies	805 97	
Gas and water	375 68	
Light and power	1,829 96	
Snow clearing, taxes, etc.	67 27	
Telephone	416 40	
Window cleaning	107 72	25,301 06
Maintenance:		
Insurance - fire and boiler	541 78	
Repairs - building and grounds	6,164 70	
- permanent improvements	1,001 49	
Repairs and renewal - equipment	447 67	8,155 64
Sundries:		
Accumulative sick leave and retirement benefits other than pensions	618 99	
Diplomas, medals, bursaries	191 77	
Fees - other boards	1,273 50	
Miscellaneous	299 31	
Physical training	413 77	
Pensions, etc.	1,350 00	4,147 34
Capital charges:		
Debenture and debenture interest	17,981 52	
Equipment	3,351 81	21,333 33
		314,782 63
Surplus, December 31, 1955		5,911 05
		320,693 68

City of
BOARD OF EDUCATION - HILL PARK COLLEGIATE
for the year ended

REVENUE

Government subsidies:		
General legislative		8,480 51
School fees:		
School districts		13,233 86
Sundries:		
Miscellaneous	24 52	
Accrued interest on sale of debentures	4,794 52	
Rentals	1,540 00	6,359 04
Municipal levies:		
Levy, 1955	136,590 00	
Section 51A, Assessment Act re 1955	4,021 35	
	140,611 35	
Less - Transferred to deferred income	4,021 35	136,590 00
		164,663 41
Deficit, December 31, 1955		4,726 22
		169,389 63

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1955

EXPENDITURE

Instructional:		
Salaries - teachers	48,077 79	
- director of career planning, etc.	1,011 32	
Expenses - director of career planning, etc.	177 64	
Books - approved for grant	633 89	
Classroom supplies	959 99	50,860 63
Administration:		
Salaries - school and general office	2,980 24	
Expenses - proportion of office	375 82	
- proportion of administration building	252 73	
Legal fees	41 45	
Printing, stationery, etc.	1,267 91	4,918 15
School plant operation:		
Salaries - Caretakers	12,506 17	
Fuel and ashes	5,978 50	
General supplies	2,351 04	
Gas and water	93 09	
Light and power	669 28	
Snow clearing, taxes, etc.	362 42	
Telephone	292 70	22,253 20
Maintenance:		
Insurance - fire and boiler	1,376 48	
Repairs - building and grounds	958 77	
Repairs and renewal - equipment	26 80	2,362 05
Sundries:		
Diplomas, medals and bursaries	40 00	
Miscellaneous	21 65	
Physical training	135 95	
Pensions, etc.	250 00	447 60
Capital charges:		
Debentures and debenture interest		88,548 00
		169,389 63

City of
BOARD OF EDUCATION - WESTDALE COLLEGIATE
for the year ended

REVENUE

Surplus, December 31, 1954		22,879 82
Government subsidies:		
General legislative	35,731 73	
Special	3,436 68	
Books - approved	1,322 06	40,490 47
School fees;		
Day schools	2,102 00	
School districts	70,091 42	72,193 42
Sundries:		
Miscellaneous	229 01	
Rentals	3,636 96	3,865 97
Municipal levies:		
Levy, 1955	291,195 88	
Section 51A, Assessment Act re 1954	5,264 12	
re 1955	8,572 93	
	305,032 93	
Less - Transferred to deferred income	8,572 93	296,460 00
		435,889 68

amilton
TATEMENT OF REVENUE AND EXPENDITURE
ecember 31, 1955

EXPENDITURE

nstructional:		
Salaries - teachers	282,891 96	
- director of career planning, etc.	5,990 02	
Expenses - director of career planning, etc.	892 14	
Library	750 39	
Books - approved for grant	1,505 26	
Classroom supplies	1,061 35	293,091 12
dministration:		
Salaries - school and general office	11,146 14	
Expenses - proportion of office	1,266 23	
- proportion of administration building	971 34	
Legal fees	87 28	
Printing, stationery, etc.	1,305 72	14,776 71
chool plant operation:		
Salaries - caretakers	24,274 01	
Fuel and ashes	5,388 51	
General supplies	1,244 66	
Gas and water	737 06	
Light and power	2,168 77	
Snow clearing, taxes, etc.	234 39	
Telephone	534 07	
Window cleaning	119 04	34,700 51
intenance:		
Insurance - fire and boiler	752 33	
Repairs - building and grounds	11,056 82	
- permanent improvements	4,073 15	
Repairs and renewal - equipment	225 11	16,107 41
ndries:		
Accumulative sick leave and retirement benefits other than pensions	4,262 60	
Diplomas, medals and bursaries	157 58	
Fees - other boards	138 82	
Miscellaneous	294 04	
Physical training	685 24	
Pensions, etc.	1,490 00	7,028 28
pital charges:		
Debentures and debenture interest	42,783 68	
Equipment	3,035 68	45,819 36
		411,523 39
rplus, December 31, 1955		24,366 29
		435,889 68

City of
BOARD OF EDUCATION - CENTRAL VOCATIONAL
for the year ended

REVENUE

Surplus, December 31, 1954		18,950 27
Government subsidies:		
General legislative	70,279 30	
Special	4,015 96	
Cadets	386 88	
Books - approved	1,609 11	
Equipment	5,019 95	
Evening classes	36,913 40	118,224 60
Sales:		
Bookstores	21,141 22	
Cafeterias	17,808 43	
Departments	4,916 59	
Desk sets	706 70	
Miscellaneous	295 38	
Evening classes	1,666 25	46,534 57
School fees:		
Day schools	722 50	
School districts	25,915 98	
Evening classes	26,900 00	53,538 48
Sundries:		
Miscellaneous	1,312 11	
Heating services	1,907 37	
Rentals	2,198 49	5,417 97
Municipal levies:		
Levy, 1955	287,892 22	
Section 51A, Assessment Act re 1954	5,947 78	
re 1955	8,475 63	
	302,315 63	
Less - Transferred to deferred income	8,475 63	293,840 00
		536,505 8[illegible]

amilton
TATEMENT OF REVENUE AND EXPENDITURE
ecember 31, 1955

EXPENDITURE

nstructional:		
Salaries - teachers	287,733 66	
- director of career planning, etc.	6,174 92	
Expenses - director of career planning, etc.	903 86	
Library	582 70	
Books - approved for grant	1,293 24	
Classroom supplies	14,782 47	311,470 85
dministration:		
Salaries - school and general office	13,818 62	
Expenses - proportion of office	1,209 15	
- proportion of administration building	948 51	
Legal fees	74 18	
Printing, stationery, etc.	619 99	16,670 45
chool plant operation:		
Salaries - caretakers	30,683 20	
Fuel and ashes	8,066 08	
General supplies	1,551 09	
Gas and water	1,290 80	
Light and power	5,567 20	
Snow clearing, taxes, etc.	44 16	
Telephone	637 33	
Window cleaning	134 48	47,974 34
aintenance:		
Insurance - fire and boiler	1,097 72	
Repairs - buildings and grounds	13,073 13	
- permanent improvements	3,352 82	
Repairs and renewal - equipment	4,746 81	
- cafeteria	161 24	
Typewriter rental	3,956 00	26,387 72
undries:		
Accumulative sick leave and retirement benefits other than pensions	14,969 22	
Bookstores	17,270 57	
Cadets	362 24	
Cafeteria - salaries	8,902 88	
- supplies	14,815 72	
Desk sets	706 70	
Diplomas, medals, bursaries	400 00	
Miscellaneous	410 92	
Physical training	321 97	
Pensions, etc.	1,680 00	59,840 22
apital charges:		
Debentures and debenture interest,	591 30	
Equipment	5,742 30	6,333 60
vening classes - salaries and expenses		65,358 27
		534,035 45
urplus, December 31, 1955		2,470 44
		536,505 89

City of
BOARD OF EDUCATION - DELTA VOCATIONAL
for the year ended

REVENUE

Surplus, December 31, 1954		10,029 20
Government subsidies:		
General legislative	76,948 90	
Special	4,397 08	
Cadets	539 52	
Books - approved	1,332 90	
Equipment	5,496 35	
Evening classes	15,652 37	104,367 1
Sales:		
Bookstores	22,963 14	
Cafeterias	13,366 76	
Departments	1,274 67	
Desk sets	1,564 21	
Miscellaneous	12 50	
Evening classes	1,985 05	41,166 3
School fees:		
Day schools	198 00	
School districts	4,303 10	
Evening classes	13,622 00	18,123 1
Sundries:		
Miscellaneous	373 01	
Rentals	2,481 66	2,854 6
Municipal levies:		
Levy, 1955	307,365 23	
Section 51A, Assessment Act re 1954	5,794 77	
re 1955	9,047 55	
	322,207 55	
Less - Transferred to deferred income	9,047 55	313,160 0
		489,700

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1955

EXPENDITURE

Instructional:		
Salaries - teachers	272,014 11	
- director of career planning, etc.	6,339 32	
Expenses - director of career planning, etc.	937 33	
Library	824 26	
Books - approved for grant	1,367 94	
Classroom supplies	11,957 07	293,440 03
dministration:		
Salaries - school and general office	11,221 27	
Expenses - proportion of office	1,298 76	
- proportion of administration building	1,005 31	
Legal fees	85 58	
Printing, stationery, etc.	1,308 02	14,918 94
chool plant operation:		
Salaries - caretakers	21,001 40	
Fuel and ashes	4,402 23	
General supplies	952 97	
Gas and water	437 39	
Light and power	4,269 89	
Snow clearing, taxes, etc.	81 78	
Telephone	484 94	
Window cleaning	131 05	31,761 65
aintenance:		
Insurance - fire and boiler	997 01	
Repairs - building and grounds	6,900 53	
- permanent improvements	1,098 51	
Repairs and renewal - equipment	1,085 01	
- cafeteria	117 13	
Typewriter rental	3,200 00	13,398 19
ndries:		
Accumulative sick leave and retirement benefits other than pensions	694 70	
Bookstores	20,089 43	
Cadets	485 87	
Cafeteria - salaries	6,438 38	
- supplies	10,257 03	
Desk sets	1,564 21	
Diplomas, medals, bursaries	218 73	
Miscellaneous	558 92	
Physical training	464 55	
Pensions, etc.	1,640 00	
Transportation - orthopaedic	643 45	43,055 27
pital charges:		
Debentures and debenture interest	21,853 48	
Equipment	8,011 45	29,864 93
ening classes - salaries and expenses		30,768 50
		457,207 51
rplus, December 31, 1955		32,492 91
		489,700 42

City of
BOARD OF EDUCATION - HILL PARK VOCATIONAL
for the year ended

REVENUE

Government grants:		
General legislative		8,488 79
Sales:		
Bookstores	10,516 41	
Cafeteria	4,546 95	
Departments	34 90	
Desk sets	1,101 67	16,199 93
School fees:		
School districts		9,962 99
Sundries:		
Miscellaneous	14 49	
Accrued interest on sale of debentures	4,794 52	4,809 01
Municipal levies:		
Levy, 1955	128,770 00	
Section 51A, Assessment Act re 1955	3,791 00	
	132,561 00	
Less - Transferred to deferred income	3,791 00	128,770 0
		168,230

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1955

EXPENDITURE

nstructional:		
Salaries - teachers	28,479 21	
- director of career planning, etc.	598 83	
Expenses - director of career planning, etc.	105 21	
Books - approved for grant	1,653 01	
Classroom supplies	14,166 13	45,002 39
dministration:		
Salaries - school and general office	1,764 53	
Expenses - proportion of office	221 98	
- proportion of administration building	149 27	
Legal fees	24 49	
Printing, stationery, etc.	751 06	2,911 33
chool plant operation:		
Salaries - caretakers	7,408 11	
Fuel and ashes	3,541 40	
General supplies	1,392 65	
Gas and water	55 15	
Light and power	1,561 64	
Snow clearing, taxes, etc.	214 68	
Telephone	173 39	14,347 02
aintenance:		
Insurance - fire and boiler	884 76	
Repairs - building and grounds	567 94	
Repairs and renewal - equipment	26 07	1,478 77
undries:		
Bookstores	9,454 36	
Cafeteria - salaries	2,257 02	
supplies	3,291 74	
Desk sets	1,101 67	
Miscellaneous	57 26	
Physical training	80 53	
Pensions, etc.	230 00	16,472 58
pital charges:		
Debentures and debenture interest		52,452 00
		132,664 09
rplus, December 31, 1955		35,566 63
		168,230 72

City o

BOARD OF EDUCATION - WESTDALE VOCATIONA

for the year ende

REVENUE

Surplus, December 31, 1954		17,048 5
Government subsidies:		
General legislative	38,107 30	
Special	2,177 56	
Cadets	828 24	
Books - approved for grant	930 94	
Equipment	2,721 95	
Evening classes	17,384 88	
Debentures	19,007 94	81,158 8
Sales:		
Bookstores	19,924 52	
Cafeterias	9,152 38	
Departments	1,246 82	
Desk sets	1,100 00	
Evening classes	294 75	31,718 4
School fees:		
School districts	79,069 17	
Evening classes	16,114 00	95,183
Sundries:		
Miscellaneous	194 25	
Rentals	2,465 29	2,659
Municipal levies:		
Levy, 1955	177,897 36	
Section 51A, Assessment Act re 1954	3,792 64	
re 1955	5,236 70	
	186,926 70	
Less - Transferred to deferred income	5,236 70	181,690
		409,458

Milton

STATEMENT OF REVENUE AND EXPENDITURE

December 31, 1955

EXPENDITURE

Instructional:		
Salaries - teachers	192,405 51	
- director of career planning, etc.	4,115 35	
Expenses - director of career planning, etc.	607 60	
Library	740 09	
Books - approved for grant	943 12	
Classroom supplies	9,463 61	208,275 28
Administration:		
Salaries - school and general office	7,646 25	
Expenses - proportion of office	836 75	
- proportion of administration building	649 02	
Legal fees	54 55	
Printing, stationery, etc.	852 11	10,038 68
School plant operation:		
Salaries - caretakers	16,627 61	
Fuel and ashes	3,652 80	
General supplies	849 75	
Gas and water	497 29	
Light and power	5,060 45	
Snow clearing, taxes, etc.	168 83	
Telephone	363 33	
Window cleaning	85 77	27,305 83
Maintenance:		
Insurance - fire and boiler	760 83	
Repairs - building and grounds	7,344 76	
- permanent improvements	2,643 13	
Repairs and renewal - equipment	982 13	
- cafeteria	2,470 55	
Typewriter rental	2,820 00	17,021 40
Sundries:		
Accumulative sick leave and retirement benefits other than pensions	3,162 14	
Bookstores	17,360 92	
Cadets	822 11	
Cafeteria - salaries	6,084 92	
- supplies	7,131 50	
Desk sets	1,122 65	
Diplomas, medals, bursaries	523 67	
Miscellaneous	349 87	
Physical training	442 47	
Pensions, etc.	1,070 00	38,070 25
Capital charges:		
Debentures and debenture interest	30,816 32	
Equipment	6,873 12	37,689 44
Evening classes - salaries and expenses		34,512 00
		372,912 88
Surplus, December 31, 1955		36,545 61
		409,458 49

City of Hamilton
HAMILTON SEPARATE SCHOOL BOARD
BALANCE SHEET
as at December 31, 1955

ASSETS			LIABILITIES		
CAPITAL FUND					
Cash in bank		540 31	Unmatured debenture debt outstanding:		
			Direct liability of the board		1,111,946 19
Land, buildings and equipment		1,160,745 04			
			Capital loans - 3½%		
Deposit on land site		1,000 00	St. Augustine's Seminary	10,000 00	
			Miss L. Forster	1,000 00	11,000 00
			Net Capital Proceeds:		
			Unexpended for original debenture purposes		16,391 71
			Due to Revenue Fund:		
			For land temporarily financed by Revenue Fund		22,947 45
		1,162,285 35			1,162,285 35
REVENUE FUND					
Cash on hand		25 00	Bank overdraft		7,158 80
Accounts receivable:			Superannuation deductions from employees		25,113 50
Employees	462 86				
Other	3,292 20	3,755 06			
			Deferred Income:		
Due from Capital Fund:			Share of levies for 1955 under Section 51 of the Assessment Act		14,681 33
For purchase of land		22,947 45			
Deficit on Revenue Fund		20,226 12			
		46,953 63			46,953 63

City of Hamilton
HAMILTON SEPARATE SCHOOL BOARD
STATEMENT OF DEBENTURE DEBT
as at December 31, 1955

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Interest	Amount of Issue	Principal Unmatured Outstanding Dec.31/55	Debenture Debt Charges Due and Payable in 1955 Principal	Interest	Total
Holy Family School	65	1945	20	June	1965	3¼	135,000 00	65,000 00	7,000 00	2,226 25	9,226 25
Sts. Peter and Paul School	67	1947	20	June	1967	2½/3	80,000 00	54,000 00	3,500 00	1,623 75	5,123 75
Sts. Peter and Paul School	68	1948	20	Oct.	1968	2½/3	35,000 00	25,100 00	1,500 00	766 00	2,266 00
St. John's School	69	1949	20	July	1969	3/3¼	60,000 00	45,600 00	2,600 00	1,532 50	4,132 50
St. Eugene's School and Sacred Heart addition	70	1950	20	July	1970	3/3¼	200,000 00	160,800 00	8,300 00	5,361 25	13,661 25
St. Patrick's School and other building purposes	71	1951	20	Jan.	1971	3¼	200,000 00	169,531 10	7,986 46	5,639 55	13,626 01
Sts. Peter and Paul School	72	1951	20	July	1971	4¼	100,000 00	86,053 83	3,707 14	3,814 84	7,521 98
St. James School and new St. Helen's School	73	1953	20	Jan.	1973	5	420,000 00	393,961 13	13,336 98	20,031 48	33,368 46
St. Joseph's addition	74	1953	20	July	1973	5	50,000 00	46,900 13	1,587 74	2,424 39	4,012 13
St. John's addition and equipment for St. Eugene's School	75	1955	20	July	1975	4	65,000 00	65,000 00			
							1,345,000 00	1,111,946 19	49,518 32	43,420 01	92,938 33

City of
HAMILTON SEPARATE
STATEMENT OF REVENUE
for the year ended
Elementary education and the first

REVENUE

Surplus as at December 31, 1954			15,423 82
Municipal taxes:			
Municipal levy		498,581 00	
Share of levies under Section 51 of The Assessment Act - 1954	8,024 07		
- 1955	14,681 33	22,705 40	
		521,286 40	
Deduct - Share of levies of 1955 under Section 51 of The Assessment Act transferred to "deferred income"		14,681 33	506,605 07
County taxes			5,159 28
Government grants:			
General		206,079 40	
Books		10,532 52	
Manual training and household science		1,340 00	
Auxiliary		736 00	
Milk		222 39	218,910 31
Payment from Cathedral High School:			
Re share of salaries and superannuation			20,543 00
Parish grants			6,355 17
School fees			12,332 27
Other revenue:			
Sales of manual training and household science supplies		1,026 63	
Rental of classrooms, etc.		372 00	
Payment from Cathedral High School re annex		600 00	
Practice teaching		520 00	
Department of National Defence - grant re air force		805 00	
Sundry income		450 28	3,773 91
			789,102 83
Deficit as at December 31, 1955			20,226 12
			809,328 95

Hamilton
SCHOOL BOARD
AND EXPENDITURE
December 31, 1955
two years of secondary education

EXPENDITURE

Instructional:		
Salaries - teachers,etc.	446,644 38	
Classroom supplies and books	43,403 56	490,047 94
Administration:		
Salaries and car allowances	11,808 34	
Stationery, printing and office expense	793 70	
Bank loan interest	758 96	
Workmen's Compensation Board	584 09	
Convention expense	159 15	
Membership fees	316 00	
Rental of offices	1,245 00	
Legal fees	34 50	
Uncollectible account - Marian Hall	109 75	
Miscellaneous	331 00	16,140 49
School plant operation:		
Caretakers' salaries	50,352 37	
General supplies	3,247 26	
Light, gas and fuel	28,428 90	
Taxes and water rates	3,934 48	
Rental of classrooms	9,570 00	
Telephone	236 40	95,769 41
Maintenance:		
Insurance - fire and boiler	4,422 42	
Repairs and renewal - equipment	2,846 71	
Repairs - buildings and grounds	28,953 51	36,222 64
Sundries:		
Cartage and ice	224 03	
Hospitalization insurance	923 28	
Unemployment insurance expense	308 20	
Superannuation expense	311 94	
Federation fees	97 00	
Miscellaneous	385 85	
Free milk	980 32	3,230 62
Capital charges:		
Debenture principal	49,518 32	
Debenture interest	43,420 01	
Equipment and other capital expenditures	55,979 52	
Repayment of loan from Roman Catholic Episcopal Corporation	19,000 00	167,917 85
		809,328 95

THE HYDRO ELECTRIC COMMISSION
BALANCE
as at December

ASSETS

Current:		
Cash on hand	46,644 03	
Cash in bank	135,616 44	
Cash on deposit - National Trust Company	202,016 44	
Accounts receivable	785,284 17	
Chargeable work orders in progress	15,902 87	
Unread meter values	398,549 33	
Inventories	760,096 06	
Deferred charges	2,926 72	2,347,036 06
Capital:		
Plant and equipment -		
Substations and their equipment	3,223,636 79	
Transmission system	1,383,076 08	
Overhead distribution system	2,902,735 23	
Underground distribution system	1,862,090 03	
Transformers	2,481,576 82	
Meters	1,639,695 01	
Municipal street lighting system	775,992 45	
General office equipment	105,622 47	
Stores department equipment	14,557 46	
Sales department equipment	785 74	
Utility equipment	110,063 77	
Miscellaneous equipment	36,791 65	
Radio equipment	6,715 22	
	14,543,338 72	
Buildings	2,182,846 39	
	16,726,185 11	
Less - Reserve for depreciation	2,155,174 22	
	14,571,010 89	
Land	310,658 04	14,881,668 93
Frequency conversion expenditures in suspense		11,418 81
Equity in Hydro Electric Power Commission of Ontario		17,823,625 89
		35,063,749 69

THE CITY OF HAMILTON
EET
, 1955

LIABILITIES, RESERVES AND SURPLUS

rrent:		
Accounts payable	533,151 82	
Customers' guarantee deposits	66,515 15	599,666 97
pital:		
Due to City of Hamilton for debentures outstanding		1,402,000 00
serves:		
For inventory adjustments	2,495 98	
For insurance	223,763 88	
Premium on debentures - net	24,616 73	250,876 59
rplus:		
Earned	8,704,305 05	
Capital	6,283,275 19	14,987,580 24
uity in Hydro Electric Power Commission of Ontario		17,823,625 89
		35,063,749 69

THE HYDRO ELECTRIC COMMISSION
STATEMENT OF REVENUE
for the year ended

REVENUE

Sale of electrical energy:		
Residential		2,961,647 69
Commercial and industrial -		
Power	6,164,494 47	
Lighting	1,462,276 21	7,626,770 68
To the municipality -		
Power	172,842 00	
Street lighting	311,563 02	
Other lighting	21,114 05	505,519 07
Miscellaneous income:		
Cash discounts earned	4,444 84	
Sundry property rentals	13,100 33	
Profit on chargeable work orders	4,564 19	
Collection discounts recharged	42,288 12	
Bank and other interest	10,541 05	74,938 53
		11,168,875 97

OF THE CITY OF HAMILTON
AND EXPENDITURE
December 31, 1955

EXPENDITURE

Electrical energy purchased		8,196,450 79
Transmission and transformation:		
Maintenance	28,465 99	
Operation	231,445 61	259,911 60
Distribution:		
Maintenance	136,206 44	
Operation	88,128 50	224,334 94
Street lighting:		
Maintenance	25,610 90	
Operation	20,842 89	46,453 79
Administration and general:		
Administrative salaries	143,670 97	
Other office and administrative expenses	69,892 35	
Salaries on business promotion	23,633 49	
Advertising and other promotion expense	5,690 75	
Net loss on sales department	10,249 63	
General expenses	60,664 36	
Bad debts written off	471 77	314,273 32
Customers' billing and collecting:		
Meter reading, billing and related costs	233,597 00	
Supplies and expense	22,168 29	255,765 29
Other expense - exclusive of depreciation:		
Line transformers expense	32,550 20	
Meters expense	77,218 43	
Utilization - consumers' premises	79,361 96	189,130 59
Provision for depreciation, renewals and replacements		320,957 87
Debenture debt charges:		
Principal	50,000 00	
Interest	64,215 00	114,215 00
Total expenditure		9,921,493 19
Operating profit for the year:		
Transferred to the earned surplus		1,247,382 78
		11,168,875 97

THE HYDRO ELECTRIC COMMISSION OF THE CITY OF HAMILTON
STATEMENT OF EARNED SURPLUS
for the year ended December 31, 1955

Balance as at December 31, 1954		7,754,230 29
Adjustments relating to prior years:		
Add - Adjustment of unread meter values to survey at December 31, 1954		22,863 86
		7,777,094 15
Less - Power and lighting charge adjustment with the City of Hamilton	1,843 22	
- Transformation discounts omitted, applicable to prior years	1,775 85	
- Adjustment of overpaid account and credit notes written off applicable to prior years	133 23	3,752 30
Adjusted balance as at December 31, 1954		7,773,341 85
Add - Operating profit for the year 1955	1,247,382 78	
- Recovery of bad debts	52 53	
- Long outstanding cheques and credit balances written off	42 12	1,247,477 43
		9,020,819 28
Less - Frequency conversion expense - increase		316,514 23
Balance as at December 31, 1955		8,704,305 05

STATEMENT OF CAPITAL SURPLUS
for the year ended December 31, 1955

Balance as at December 31, 1954	6,233,275 19
Debenture debt retired during 1955	50,000 00
Balance as at December 31, 1955	6,283,275 19

Hamilton. Ont. City Auditor
Financial Report

Government
Publications

The Corporation
of the
CITY OF HAMILTON

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FINANCIAL STATEMENTS

FOR THE YEAR ENDED
DECEMBER 31, 1956

1956
CITY COUNCIL

MAYOR
LLOYD D. JACKSON

BOARD OF CONTROL

J. A. MacDonald
S. L. Parker
Mrs. A. M. Pritchard
S. Lawrence

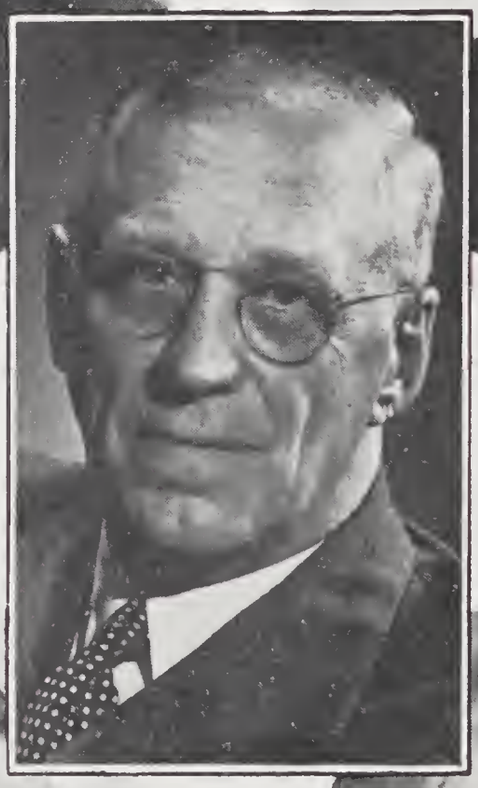
ALDERMEN

Roy Aindow
Hugh F. Brown
K. B. Crockett
Malcolm C. Cline
F. G. Dillon
D. M. Duncan
R. A. Evans
W. G. Harris
M. K. Heddle
Joseph Lanza
D. Lawrence
C. J. McCabe, M.D.
A. H. R. McCoy
B. W. B. Morison
John C. Munro
W. F. Thompson

Board of Control

J. A. MacDonald

Mrs. A. M. Pritchard



Mayor
Lloyd D. Jackson

S. L. Parker

S. Lawrence

1956

CITY OF HAMILTON

TREASURY OFFICERS

Paul Hickey, C.A.
Treasurer and Commissioner of Finance

Jack C. Jaggard
Deputy Treasurer

J. G. Attwood
Chief Accountant

C. P. Goodes
Assistant Chief Accountant

Chagnon & MacGillivray
Chartered Accountants
Auditors

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CHAGNON & MACGILLIVRAY
CHARTERED ACCOUNTANTS
HAMILTON - GUELPH
ONTARIO

C. K. MACGILLIVRAY, F.C.A.
G. H. SMITH, C.A.
J. A. HARTWELL, C.A.
P. T. HUNT, C.A.

AUDITORS' REPORT

To His Worship the Mayor,

Members of the Board of Control and City Council,

the Ratepayers and Citizens of

The Corporation of the City of Hamilton.

We have prepared and submit herewith the financial statements of The Corporation of the City of Hamilton and of its boards and commissions for the year ended December 31, 1956.

In accordance with the terms of our appointment as auditors, we have examined the books and records of the Corporation, the Hamilton Cemetery Board, the Board of Park Management, the Royal Botanical Gardens, the Public Library Board, the Hamilton General Hospitals, the Hamilton Waterworks, the Board of Education, the Hamilton Separate School Board and the Hydro Electric Commission of Hamilton. We performed such tests of the accounting procedures as we deemed necessary in order to determine if a reasonable and satisfactory degree of internal control existed. In our opinion the accounting procedures conformed to generally accepted principles of municipal accounting.

We examined the minutes, the agreements and the by-laws of the Corporation and of all its boards and commissions. We tested the assessment and collector's rolls and we examined the debenture debt records, the work in progress records, the records of the various trust funds, including the three civic pension funds, and we conducted tests of the many types of revenue and the authorizations for payment.

The long term programme to improve the bookkeeping procedures mentioned in our previous audit reports is still progressing and improvements are continually being made. The major phases of the bookkeeping

procedures which require extensive study and revision are the segregation of the balance sheet items of the Hamilton General Hospitals and the Hamilton Waterworks from those of the Corporation itself, the installation of a classification of accounts which will generally conform to that advocated by The Department of Municipal Affairs of the Province and the establishment of a policy for the recording of fixed assets.

The improvements which have been made to date enable us, as auditors of the Corporation, to satisfy ourselves, generally, that the various transactions are adequately reflected on the books of account. However our specific comments relative to the financial statements for the year ended December 31, 1956 are as follows:

Municipal utilities - assessment status

The properties of the Hydro Electric Commission of the City of Hamilton and those of the Hamilton Waterworks have been recorded as "taxable" on the assessment rolls used for 1956 taxation. However the assessments of these properties were deducted on the collector's rolls in determining the total taxable assessment of the Corporation. The monies received from these utilities in 1956 have been treated for accounting purposes as "payments in lieu of taxes".

The Department of Municipal Affairs has indicated that The Assessment Act requires that properties held by municipal utilities should appear as "taxable" in the assessment rolls and that the payments received should, for accounting purposes, be treated as "taxes".

Reserve arising from proceeds from the sale of lands acquired pursuant to Section 26 of The Planning Act - $49,550.00

Subsection 8 of Section 26 of The Planning Act requires that the funds which the Corporation receives from subdividers pursuant to this section be deposited in a separate account. At the present time, these funds are held on deposit in the general bank account.

Hamilton Waterworks, net operating profit - $348,766.06

The Statement of Revenue and Expenditure of the Corporation discloses that the operating profit for the year 1956 of the Hamilton Waterworks in

the amount of $348,766.06 was included in the city's current revenues. We have been advised by The Department of Municipal Affairs that such a treatment would appear to be contrary to the requirements of Section 35 of The Public Utilities Act.

Hamilton General Hospitals

The plans of the City Treasurer and the Hospitals Comptroller for the reorganization of the accounting procedures of the Hospitals were reviewed two years ago. Since this time some progress has been made but much work remains to be done before the present programme to develop a fully integrated accounting structure at the Hospitals is completed.

Board of Education

Provision has been made to finance most of the Board's liability for retirement allowances for non-teaching employees.

However some commitments still exist in respect of retirement allowances and also in respect of lump sum payments to employees on retirement or to dependents of employees who die while in the service of the Board. We feel that the Board should make full provision for all such liabilities.

During the year fourteen under-expended or over-expended balances in connection with capital projects were consolidated and the resulting amount of $17,663.03 was applied to the purchase of elementary school sites. Financing procedures have been adopted by the city which should prevent a recurrence of such balances.

Certificate

Subject to the foregoing remarks, we report that we have received all the information and explanations that we have required, that the financial transactions which have come under our notice have been within the powers of the municipality, that our examination has been conducted in accordance with the instructions received from The Department of Municipal Affairs, and that, in our opinion, the balance sheets, statements of revenue and

expenditure, and supporting schedules are properly drawn up to exhibit a true and correct statement of the affairs as shown by the books of the municipality and of its independent boards and commissions.

Respectfully submitted,

Chagnon & MacSilliway

Chartered Accountants.

May 20, 1957

City of
CAPITAL FUND
as at December

ASSETS

General fixed assets		22,798,468 32
Local improvements - at debenture debt outstanding:		
Municipality's portion	4,877,800 94	
Owners' portion	5,647,236 29	
Annexed areas -		
Municipality's portion	378 50	
Owners' portion	53,541 78	10,578,957 51
Work in progress:		
Local improvements	4,354,579 22	
Capital construction	6,975,069 80	11,329,649 02
Recoverable from boards and commissions for debentures issued:		
Education	9,579,261 73	
Hospitals	4,379,384 84	
Cemeteries	6,000 00	
Libraries	663,000 00	
Parks	614,000 00	
Waterworks	7,978,277 62	
Hydro	1,350,000 00	24,569,924 19
Extraordinary expenses:		
Total deferred payments to retirement funds according to actuarial reports -		
Hamilton Firemen's Benefit Fund	679,995 00	
Hamilton Police Benefit Fund	592,500 00	
Retirement Allowances Fund	2,055,000 00	
	3,327,495 00	
Cost of past services under retirement annuity plan for certain employees	414,000 00	
	3,741,495 00	
Municipality's share of the cost of services plus its 7½% equity in the Roxborough Park housing project	538,082 50	4,279,577 50
Investment in Hamilton Housing Company Limited		7,750 00
		73,564,326 54
American Exchange Reserve Fund		309,550 71
		73,873,877 25

Hamilton
BALANCE SHEET
31, 1956

LIABILITIES, RESERVES AND SURPLUS

Unmatured debenture debt outstanding:		
Municipal -		
General	13,860,098 59	
Local improvements -		
Municipality's portion	4,877,800 94	
Owners' portion	5,647,236 29	24,385,135 82
Education -		
Elementary	6,788,000 00	
Secondary	2,579,000 00	9,367,000 00
Municipal utilities and enterprises -		
Hospitals	4,379,384 84	
Cemeteries	6,000 00	
Libraries	663,000 00	
Parks	614,000 00	5,662,384 84
Waterworks	7,880,716 57	
Hydro	1,350,000 00	9,230,716 57
Total unmatured debenture debt outstanding ($4,960,000.00 of which is payable in U.S. funds)		48,645,237 23
Due to other municipalities for debenture debt assumed		375,942 06
Other long term indebtedness:		
Total future commitments to retirement funds according to actuarial reports -		
Hamilton Firemen's Benefit Fund	679,995 00	
Hamilton Police Benefit Fund	592,500 00	
Retirement Allowances Fund	2,055,000 00	
	3,327,495 00	
Municipal liability in Roxborough Park housing project	538,082 50	3,865,577 50
Due to Revenue Fund		2,152,506 42
Total Capital Fund liabilities		55,039,263 21
Reserve arising from land sales, subsidies, contributions and unclassified sources		2,438,567 60
Capital surplus		16,086,495 73
		73,564,326 54
American Exchange Reserve Fund		309,550 71
		73,873,877 25

City of
REVENUE FUND
as at December

ASSETS

Cash on hand and in banks		24,675 32
Government of Canada Savings Bonds purchased for employees		55,100 00
Accounts receivable:		
General	374,817 41	
Other funds -		
Capital Fund	2,152,506 42	
City Auto Insurance Fund	5,464 48	
Firemen's Benefit Fund	7,884 83	
Local boards and commissions -		
Schools	44,088 91	
Hospitals	581,903 19	
Royal Botanical Gardens	44,658 88	
Waterworks	1,038,214 20	
Other municipalities	13,173 27	
Province of Ontario	335,785 28	
Government of Canada	13,691 09	
	4,612,187 96	
Less - Reserve	212,734 18	4,399,453 78
Taxes receivable	487,856 81	
Less - Reserve	487,856 81	Nil
Property acquired for taxes	83,280 47	
Less - Reserve	83,280 47	Nil
Inventories	284,588 28	
Less - Reserve	210,792 24	73,796 04
Prepaid expenses		50,709 62
		4,603,734 76
Trusts and special reserve funds		1,851,954 34
		6,455,689 10

amilton
ALANCE SHEET
1, 1956

LIABILITIES, RESERVES AND SURPLUS

ank overdraft		382,020 80
ccounts payable:		
General	2,212,639 78	
Other funds -		
Parks - Sackville Hill Estate Trust Fund	16,892 71	
Hamilton Police Benefit Fund	21,748 10	
Hamilton Firemen's Benefit Fund	19,811 42	
Hospitals Rehabilitation Subsidy Fund	292,790 28	
Local boards and commissions -		
Hospitals	41,373 00	
Parks	82,930 80	
Cemeteries	25,027 57	
Royal Botanical Gardens	6,592 66	
Waterworks	14,209 79	
Libraries	130,073 55	
Other municipalities	35,436 27	
Province of Ontario	36,212 57	
Government of Canada	213,286 60	
Debenture principal and interest due and unpaid	60,266 63	3,209,291 73
re-levies:		
Owners' share of local improvement charges		413,864 33
eserves:		
Off-street parking	313,096 54	
Tax certificates	2,000 00	
Macassa Lodge bequests	17,807 15	
Proceeds of debentures in excess of requirements on the purchase of past service annuities	3,540 93	
For 60 cycle conversion	14,105 82	
Proceeds from the sale of lands acquired pursuant to Section 26 of The Planning Act	49,550 00	
Replacement of mobile equipment	100,000 00	500,100 44
eferred credits		3,438 84
Revenue Fund Surplus - Excess of assets over liabilities		95,018 62
		4,603,734 76
Trusts and special reserve funds		1,851,954 34
		6,455,689 10

City of Hamilton

STATEMENT OF REVENUE AND EXPENDITURE

for the year 1956

with a comparison between actual and estimated

REVENUE

	Actual	Estimated	Increase	Decrease
Surplus from previous year	733,206 60	733,206 00	60	
Taxation	21,820,439 16	21,733 829 00	86,610 16	
Finance and General	1,336,313 77	1,212,670 00	123,643 77	
Fire and Jail	49,688 52	46,900 00	2,788 52	
Health	31,260 91	26,300 00	4,960 91	
Police	485,012 24	461,000 00	24,012 24	
Property	97,112 58	99,250 00		2,137 42
Roadway Subsidy - Province of Ontario	368,553 97	345,000 00	23,553 97	
Per Capita Subsidy - Province of Ontario	670,368 00	673,312 00		2,944 00
Welfare	597,132 07	600,750 00		3,617 93
Hamilton Waterworks - net operating profit	348,766 06	260,970 00	87,796 06	
	26,537,853 88	26,193,187 00	353,366 23	8,699 35

City of Hamilton

STATEMENT OF REVENUE AND EXPENDITURE

for the year 1956

with a comparison between actual and estimated

EXPENDITURE

	Actual	Estimated	Increase	Decrease
Finance and General	3,068,797 81	2,995,015 00	73,782 81	
Fire and Jail	1,943,491 68	1,855,190 00	88,301 68	
Health	479,575 20	494,116 00		14,540 80
Police	2,248,383 89	2,158,222 00	90,161 89	
Property	281,417 17	274,408 00	7,009 17	
Recreation	278,659 80	282,139 00		3,479 20
Streets and Sanitation	1,950,229 74	1,902,144 00	48,085 74	
Traffic and Parking Facilities	368,228 29	353,957 00	14,271 29	
Welfare	1,766,916 72	1,812,210 00		45,293 28
Works	1,214,275 39	1,217,543 00		3,267 61
Debt Charges - exclusive of independent boards	3,040,215 89	3,039,788 00	427 89	
Levies - independent boards	8,514,608 32	8,488,324 00	26,284 32	
Hamilton General Hospitals - net operating loss	1,288,035 36	1,320,131 00		32,095 64
	26,442,835 26	26,193,187 00	348,324 79	98,676 53
Surplus as at December 31, 1956	95,018 62		95,018 62	
	26,537,853 88	26,193,187 00	443,343 41	98,676 53

City of Hamilton

STATEMENT OF CAPITAL FUND SURPLUS

for the year ended December 31, 1956

Balance as at December 31, 1955		15,006,743 97
Add:		
Debt retired in 1956 which was not credited against asset accounts -		
City debentures	892,882 85	
Assumed debentures	1,302 23	
Proceeds from sale of land, subsidies, contributions and unclassified sources applied against the cost of capital projects completed in 1956	47,879 78	
Works Department equipment purchased out of Revenue Fund	231,997 70	1,174,062 56
		16,180,806 53
Less:		
Works Department equipment traded in		94,310 80
Balance as at December 31, 1956		16,086,495 73

City of Hamilton

STATEMENT OF REVENUE FUND SURPLUS

for the year ended December 31, 1956

Balance as at December 31, 1955	733,206 60
Less:	
Transfer to Statement of Revenue and Expenditure for the year ended December 31, 1956	733,206 60
	Nil
Add:	
Surplus for 1956	95,018 62
Balance as at December 31, 1956	95,018 62

City of Hamilton
GENERAL FIXED ASSETS
as at December 31, 1956

Functional Classification	Land	Buildings	Plant and Equipment	Other	Total
General government civic offices	233,200 00	200,000 00	75,428 99		508,628 99
Protection to persons and property:					
Fire department	89,326 40	488,405 88	372,059 88		949,792 16
Police department	23,100 00	359,656 49	14,601 92		397,358 41
Court, jails, etc.	148,980 00	219,825 92		17,227 81	386,033 73
Public works:					
Workshops, yards and other buildings	15,030 00	143,871 31	1,468,794 67		1,627,695 98
Bridges				236,834 91	236,834 91
Grade separations				361,000 00	361,000 00
Streets and roads				1,528,608 74	1,528,608 74
Quarry				13,000 00	13,000 00
Waterways, breakwaters, harbour development				102,300 00	102,300 00
Sanitation and waste removal:					
Comfort stations				2,424 68	2,424 68
Garbage, waste collection and disposal	45,200 00	176,000 00	82,000 00		303,200 00
Sewers, sewage treatment and disposal			12,685,436 84		12,685,436 84
Conservation of health:					
New Health Centre	49,936 28	336,025 65	11,692 49		397,654 42
Portion of Composite Building		110,503 65			110,503 65
Public welfare:					
Charitable institutions	102,479 05	198,714 95	53,986 80		355,180 80

City of Hamilton
GENERAL FIXED ASSETS
as at December 31, 1956

Functional Classification	Land	Buildings	Plant and Equipment	Other	Total
Recreation services:					
Amusement parks and playgrounds	75,056 27	16,083 49	16,083 48		107,223 24
Swimming pools, beaches and baths	173,200 00	696,590 95			869,790 95
Community centres and halls		14,759 31			14,759 31
Community services:					
Markets	586,000 00	146,500 00			732,500 00
Weigh scales	410 00	4,477 60			4,887 60
Parking facilities	24,079 39		76,860 39		100,939 78
Coal department	11,643 98	23,287 96	25,094 19		60,026 13
Miscellaneous:					
Civic airport				235,206 00	235,206 00
Housing	68,048 32	20,000 00			88,048 32
Industrial sites	400,758 09				400,758 09
Various	179,255 59	39,420 00			218,675 59
	2,225,703 37	3,194,123 16	14,882,039 65	2,496,602 14	22,798,468 32

City of Hamilton

SUMMARY OF WORK IN PROGRESS

as at December 31, 1956

Capital Construction in Progress		6,975,069 80
Local Improvements in Progress		4,354,579 22
Total Work in Progress		11,329,649 02
Financed as follows:		
From the proceeds of debentures		6,738,575 00
Temporarily financed by the Revenue Fund		2,152,506 42
From the reserve arising from land sales, subsidies, contributions and unclassified sources -		
Land sales	1,077,501 57	
Subsidies	1,178,169 86	
Contributions	82,872 40	
Unclassified sources	100,023 77	2,438,567 60
Total Work in Progress		11,329,649 02

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1956

Description	Expenditure to Dec. 31, 1955	Expenditure 1956	Expenditure to Dec. 31, 1956	Debenture Proceeds (1) Subsidies (2) Contributions (3) Unclassified (4)	Balance as at Dec. 31, 1956
General:					
General government -					
New city hall	695 27	729,239 16	729,934 43	1,000,000 00 (1) 1,081,288 85 (4)	1,351,354 42*
Protection to persons and property -					
Joint court house and registry office	1,425 00	180,059 47	181,484 47		181,484 47
Public works -					
Main Street widening - Dundurn Street to Paradise Road	217,859 40		217,859 40	200,000 00 (1) 71,733 97 (2) 20,000 00 (3)	73,874 57*
East end mountain access	536,269 45	759,797 90	1,296,067 35	1,300,000 00 (1) 225,883 39 (2) 62,872 40 (3) 90,817 86 (4)	383,506 30*
Mountain Boulevard - cutting back rock	14,755 13		14,755 13	100,000 00 (1) 5,114 58 (2)	90,359 45*
Proposed West Hamilton expressway - land	94,085 86	235 78*	93,850 08	30,893 18 (2)	62,956 90
Bridge - Lawrence Road at Parkdale Avenue	4,812 29	83,667 63	88,479 92	18,773 40 (2)	69,706 52
Sanitation and waste removal -					
Storm sewer - Barton Street east	90,638 75		90,638 75	135,575 00 (1)	44,936 25*

City of Hamilton
SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS
as at December 31, 1956

Description	Expenditure to Dec. 31, 1955	Expenditure 1956	Expenditure to Dec. 31, 1956	Debenture Proceeds (1) Subsidies (2) Contributions (3) Unclassified (4)	Balance as at Dec. 31, 1956
General - continued					
Sanitation and waste removal - continued					
Storm sewer - Ottawa Street - Barton Street to the bay	361,869 11	132,651 26	494,520 37	400,000 00 (1)	94,520 37
- Strathearne Avenue - Beach Road to the harbour	254,414 78		254,414 78	403,000 00 (1) 1,271 34 (2)	149,856 56*
- Wellington Street - Inverness Avenue to Fennell Avenue	131,771 38		131,771 38	131,000 00 (1) 771 38 (4)	Nil
Trunk sewer - Gage Avenue - Queensdale Avenue to Concession Street	83,059 67		83,059 67	83,000 00 (1) 59 67 (4)	Nil
Sewage pumping station - Parkdale Avenue and Beach Road	345,334 89	102,713 84	448,048 73	436,000 00 (1) 12,048 73 (4)	Nil
Proposed major sewage treatment plant - land	71,271 50	65,517 07	136,788 57	200,000 00 (1)	63,211 43*
Mountain trunk sewer - west end	1,706 21	1,706 21*			Nil
Dual sewers - west end of mountain		1,723,467 15	1,723,467 15	2,250,000 00 (1)	526,532 85*
Sewage pumping station - Lawrence Road and King Street		1,407 89	1,407 89		1,407 89

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1956

Description	Expenditure to Dec. 31, 1955	Expenditure 1956	Expenditure to Dec. 31, 1956	Debenture Proceeds (1) Subsidies (2) Contributions (3) Unclassified (4)	Balance as at Dec. 31, 1956
General - continued					
Recreation -					
Swimming pools and rinks	734,323 68	10,676 32	745,000 00	710,000 00 (1) 35,000 00 (2)	Nil
Community services -					
Off-street parking facilities - east side of Ottawa Street, south from Argyle Avenue to Cannon Street		210,623 05	210,623 05	180 10 (4)*	210,803 15
Off-street parking facilities - part of block between John Street and Catharine Street, Rebecca Street and King William Street		234 28	234 28		234 28
Housing -					
Home for the aged - Macassa Lodge	901,098 71	340,437 59	1,241,536 30	750,000 00 (1) 600,000 00 (2) 5,598 73 (4)	114,062 43*
Mohawk Park housing project	101,009 26	97,998 62	199,007 88	224,500 00 (2)	25,492 12*
	3,946,400 34	4,436,549 24	8,382,949 58	10,585,022 38	2,202,072 80*
Less - Total of work completed			1,407,879 78	1,407,879 78	Nil
Total of general capital construction in progress			6,975,069 80	9,177,142 60	2,202,072 80*

* Credits

City of Hamilton

SUMMARY OF LOCAL IMPROVEMENTS IN PROGRESS

for the year ended December 31, 1956

	Cement Walks and Curbs	Roadways	Sewers	Private Drain Connections	Total
Balances as at December 31, 1955	1,459,587 05	1,399,873 26	1,910,094 07	164,934 80	4,934,489 18
Add - Expenditures in 1956	500,921 60	940,844 38	744,994 92	184,143 23	2,370,904 13
	1,960,508 65	2,340,717 64	2,655,088 99	349,078 03	7,305,393 31
Deduct - Completed in 1955 for which debentures were issued in 1956 -					
Corporation's portion	255,526 47	206,817 01	716,656 52	-	1,179,000 00
Owners' portion	609,431 13	311,631 48	480,637 32	104,300 07	1,506,000 00
Commutations by owners	13,202 98	7,531 15	5,642 11	3,318 84	29,695 08
Roadway subsidy	28,824 95	111,698 20	31,671 58	-	172,194 73
Receipts under sub-division agreements	7,570 46	12,617 46	30,854 18	12,792 79	63,834 89
Transfer to Revenue and Expenditure	89 39	-	-	-	89 39
	914,645 38	650,295 30	1,265,461 71	120,411 70	2,950,814 09
Balances as at December 31, 1956					
Completed in 1956	596,335 78	712,996 11	754,243 33	75,424 78	2,139,000 00
Incomplete	449,527 49	977,426 23	635,383 95	153,241 55	2,215,579 22
	1,045,863 27	1,690,422 34	1,389,627 28	228,666 33	4,354,579 22

City of Hamilton
DEBENTURE DEBT OUTSTANDING
as at December 31, 1956

	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956			Matured and Payable
		Principal	Interest	Total	
Municipal:					
General	13,860,098 59	918,882 85	436,099 83	1,354,982 68	40,328 75
Local Improvements -					
Corporation's portion	4,877,800 94	638,252 02	191,579 96	829,831 98	5,480 49
Owners' portion	5,647,236 29	494,173 22	229,191 39	723,364 61	4,006 14
	10,525,037 23	1,132,425 24	420,771 35	1,553,196 59	9,486 63
	24,385,135 82	2,051,308 09	856,871 18	2,908,179 27	49,815 38
Education:					
Elementary	6,788,000 00	267,000 00	226,743 75	493,743 75	6,156 25
Secondary	2,579,000 00	159,000 00	96,392 50	255,392 50	60 00
	9,367,000 00	426,000 00	323,136 25	749,136 25	6,216 25
Municipal Enterprises & Utilities:					
Hospitals	4,379,384 84	269,244 28	144,385 46	413,629 74	975 00
Cemeteries	6,000 00	3,000 00	337 50	3,337 50	-
Libraries	663,000 00	11,000 00	9,160 00	20,160 00	195 00
Parks	614,000 00	49,000 00	22,320 00	71,320 00	273 75
	5,662,384 84	332,244 28	176,202 96	508,447 24	1,443 75
Waterworks	7,880,716 57	842,672 87	298,969 71	1,141,642 58	2,746 25
Hydro	1,350,000 00	52,000 00	63,090 00	115,090 00	45 00
	9,230,716 57	894,672 87	362,059 71	1,256,732 58	2,791 25
	48,645,237 23	3,704,225 24	1,718,270 10	5,422,495 34	60,266 63

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
General:											
Storm sewer system - Gage Avenue area	3929	1930	30	Feb.	1960	5	412,000 00	95,000 00	21,000 00	5,275 00	26,275 00
Purchase of land for industrial site	4006	1930	30	May	1960	5	322,500 00	74,000 00	16,000 00	4,100 00	20,100 00
Construction of Welfare Building and additional cost for swimming pool at Scott Park	4201	1931	30	May	1961	4½	35,000 00	9,492 85	1,743 59	466 41	2,210 00
Construction of roadway and bridge on Paradise Road	4201	1931	30	May	1961	4½	100,000 00	27,122 31	4,981 64	1,332 59	6,314 23
Unemployment relief - construction of sewer	4400	1932	30	April	1962	6	539,334 00	192,483 43	26,225 25	12,335 76	38,561 01
Construction of various storm sewers	4402	1932	30	April	1962	6	147,563 00	54,000 00	7,000 00	3,450 00	10,450 00
West end mountain sewer	4508	1933	30	May	1963	5	119,000 00	44,000 00	5,000 00	2,325 00	7,325 00
Bay front properties for park and industrial purposes	4510	1933	30	May	1963	5	111,700 00	42,000 00	5,000 00	2,225 00	7,225 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
General - continued											
Unemployment relief - construction of sewers	4754	1936	20	Jan.	1956	3½	179,533 16	Nil	12,061 67	211 08	12,272 75
Unemployment relief - construction works	4754	1936	20	Jan.	1956	3½	191,575 43	Nil	12,870 70	225 24	13,095 94
High Level Bridge approaches	4756	1936	20	Jan.	1956	3½	144,775 00	Nil	10,000 00	175 00	10,175 00
T. H. & B. grade separation	4825	1937	20	July	1957	3½	1,139,000 00	77,000 00	75,000 00	5,320 00	80,320 00
Construction of bridge and approaches at the C. N. R. station	4826	1937	20	July	1957	3½	68,000 00	6,000 00	5,000 00	385 00	5,385 00
Construction of High Level Bridge	4827	1937	20	July	1957	3½	610,000 00	41,000 00	40,000 00	2,835 00	42,835 00
To repay the 20% City share to the Provincial Government for construction of Provincial suburban roads	4837	1937	20	July	1957	3½	57,000 00	4,000 00	4,000 00	280 00	4,280 00
Construction of combined relief sewer on Strathearne Avenue and Main Street	6228	1948	10	June	1958	2¾	208,000 00	46,000 00	22,000 00	1,567 50	23,567 50
Purchase former Central Collegiate site	6256	1948	20	Nov.	1968	3	121,000 00	80,000 00	6,000 00	2,580 00	8,580 00

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
General - continued											
Repaving King West (from James to Sterling)	6547	1950	10	May	1960	2¾	92,000 00	40,000 00	9,000 00	1,223 75	10,223 75
Widening Main West from Dundurn Street to Paradise Road	6557	1950	20	Nov.	1970	3	200,000 00	152,000 00	9,000 00	4,830 00	13,830 00
Erection of composite building - Fire, Police, Health	6558/ 6738	1951	20	July	1971	4	300,000 00	246,000 00	12,000 00	10,320 00	22,320 00
Construction of storm relief sewer on Brant Street, etc.	6567	1950	20	Nov.	1970	3	60,100 00	46,000 00	3,000 00	1,470 00	4,470 00
Construction of storm sewer, Burlington Street, east of Ottawa to Kenilworth Avenue	6574	1950	15	Nov.	1965	2¾	21,000 00	15,000 00	1,000 00	440 00	1,440 00
Widening of Cannon Street East, Wellington Street and Britannia Avenue	6581	1950	15	Nov.	1965	2¾	339,500 00	220,000 00	21,000 00	6,627 50	27,627 50
Construction of a concrete storm relief tunnel sewer from Red Hill Creek to Adair Avenue on Highway No. 8	6588	1950	20	Nov.	1970	3	188,000 00	143,000 00	8,000 00	4,530 00	12,530 00
Construction of a storm sewer, Hess, Herkimer and Markland Streets	6771	1952	15	May	1967	4	37,000 00	29,000 00	2,000 00	1,200 00	3,200 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
General - continued											
Construction and extension of sewer on Fennell Avenue (U.S.Funds)	6781	1951	20	Nov.	1971	3⅜	2,413,000 00	1,800,000 00	120,000 00	64,800 00	226,800 00
		1951	30	Nov.	1981	3½	1,200,000 00	1,200,000 00		42,000 00	
Road-making equipment	6851	1951	5	Nov.	1956	4	45,000 00	Nil	10,000 00	400 00	10,400 00
Construction of sewer, Brucedale Avenue and East 5th Street	6890	1952	15	Mar.	1967	4	17,500 00	13,000 00	1,000 00	540 00	1,540 00
Road-making equipment	6897	1952	5	Nov.	1957	4	174,700 00	37,000 00	36,000 00	2,920 00	38,920 00
Improvements to Mountain Boulevard and rock cuts thereon	6927/ 7088	1953	15	May	1968	4¼	100,000 00	85,000 00	5,000 00	3,718 75	8,718 75
Construction of storm sewer on Barton Street, east from Woodward Avenue to Red Hill Creek	6935/ 7089	1953	20	May	1973	4¼	135,575 00	121,000 00	5,000 00	5,248 75	10,248 75
Erection of two fire halls - James Street South	6948/ 7093	1953	10	May	1963	4¼	158,000 00	117,000 00	14,000 00	5,270 00	19,270 00
Improvements to Mountain Boulevard from Flock Road to connect with Kenilworth Avenue	6970/ 6998	1952	20	Nov.	1972	4¼	1,300,000 00	1,079,000 00	48,000 00	47,897 50	95,897 50
Widening King Street East	6979	1952	15	Nov.	1967	4¼	158,000 00	125,000 00	9,000 00	5,695 00	14,695 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
General - continued											
Construction of city garage on south side of Rebecca Street	7003	1953	15	June	1968	4¼	115,000 00	97,000 00	6,000 00	4,250 00	10,250 00
Erection of health centre on north side of Hunter Street	7004	1953	15	June	1968	4¼	360,000 00	305,000 00	19,000 00	13,366 25	32,366 25
Three swimming pools and four rinks	7034/ 7159	1953	10	Nov.	1963	4½	710,000 00	529,000 00	63,000 00	26,640 00	89,640 00
New Macassa Lodge (Home for Aged) 50% of cost	7099/ 7158	1953	15	Dec.	1968	4½	750,000 00	637,000 00	39,000 00	30,420 00	69,420 00
Past services - retirement annuity plan	7112	1953	15	July	1968	4¼	489,450 00	414,000 00	26,000 00	18,700 00	44,700 00
Storm overflow sewer on Strathearne Avenue	7118/ 7160	1953	20	Nov.	1973	4½	403,000 00	354,000 00	14,000 00	16,560 00	30,560 00
Mountain trunk sewer additional expenditure	7255/ 7289	1954	20	June	1974	3¾	464,000 00	431,000 00	17,000 00	16,481 25	33,481 25
Regrading and paving of a four lane highway on John, Arkledun and Jolley Cut	7427	1954	5	Dec.	1959	3	542,000 00	330,000 00	108,000 00	13,140 00	121,140 00
Storm overflow sewer on the Hydro Electric Power Commission right-of-way from Main Street to Coldwater Creek	7428	1954	10	Dec.	1964	3¼	47,000 00	39,000 00	4,000 00	1,397 50	5,397 50

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
General - continued											
Storm sewers and Parkdale Avenue sewage pumping station	7711/ 7716	1955	20	Dec.	1965	3¾	430,000 00	394,000 00	36,000 00	16,125 00	52,125 00
					1975	4	620,000 00	620,000 00	Nil	24,800 00	24,800 00
New City Hall	7864/ 7865	1956	20	Oct.	1976	4¾	1,000,000 00	1,000,000 00	Nil	Nil	Nil
Construction of dual sewer system in West Mountain area	7839/ 7865	1956	20	Oct.	1976	4¾	2,250,000 00	2,250,000 00	Nil	Nil	Nil
Acquisition of land on Woodward Avenue for sewage purposes	7608/ 7865	1956	20	Oct.	1976	4¾	200,000 00	200,000 00	Nil	Nil	Nil
								13,860,098 59	918,882 85	436,099 83	1,354,982 68
Local Improvements - Corporation's Portion -											
Pavements	5751	1946	10	May	1956	3	8,377 40	Nil	900 00	13 50	913 50
Sidewalks	5753	1946	10	May	1956	3	9,888 07	Nil	1,100 00	16 50	1,116 50
Sewers	5755	1946	10	May	1956	3	44,361 76	Nil	5,000 00	75 00	5,075 00
Pavements	5979	1947	10	May	1957	3	71,364 69	8,000 00	8,000 00	360 00	8,360 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Local Improvements - Corporation's Portion - continued											
Sidewalks	5981	1947	10	May	1957	3	12,394 12	1,300 00	1,300 00	58 50	1,358 50
Sewers	5983	1947	10	May	1957	3	153,522 64	17,000 00	17,000 00	765 00	17,765 00
Pavements	6235	1948	10	May	1958	3	22,210 85	5,000 00	2,400 00	186 00	2,586 00
Sidewalks	6237	1948	10	May	1958	3	25,769 19	5,700 00	2,800 00	213 00	3,013 00
Sewers	6239	1948	10	May	1958	3	76,776 33	17,000 00	8,000 00	630 00	8,630 00
Sidewalks	6396	1949	10	May	1959	3	76,122 80	25,000 00	8,000 00	870 00	8,870 00
Pavements	6398	1949	10	May	1959	3	54,002 36	18,000 00	6,000 00	630 00	6,630 00
Sewers	6400	1949	10	May	1959	3	102,861 28	34,000 00	11,000 00	1,185 00	12,185 00
Street Extension	6439	1949	10	May	1959	3	3,644 68	1,300 00	400 00	45 00	445 00
Sewers	6627/ 6642	1950	10	Nov.	1960	2¾	670,093 39	290,105 98	67,850 14	9,844 52	77,694 66
Sidewalks		1950	10	Nov.	1960	2¾	166,762 50	72,188 65	16,880 29	2,449 19	19,329 48
Roadways		1950	10	Nov.	1960	2¾	93,054 11	40,306 31	9,421 59	1,367 00	10,788 59

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Local Improvements - Corporation's Portion - continued											
Sewers	6744	1951	10	July	1961	4	214,958 95	118,384 00	20,777 60	5,566 46	26,344 06
Sidewalks		1951	10	July	1961	4	189,810 83	104,541 50	18,348 10	4,915 58	23,263 68
Roadways		1951	10	July	1961	4	40,056 58	22,074 50	3,874 30	1,037 96	4,912 26
Roadways	6880	1952	10	June	1962	4	256,254 73	166,000 00	24,000 00	7,120 00	31,120 00
Sewers	6884	1952	10	June	1962	4	642,842 35	415,000 00	60,000 00	17,800 00	77,800 00
Sidewalks	6885	1952	10	June	1962	4	158,799 12	102,000 00	15,000 00	4,380 00	19,380 00
Sewers	7045	1952	10	Dec.	1962	4¼	41,506 63	26,100 00	4,000 00	1,279 25	5,279 25
Curbs and sidewalks	7285	1953	10	Dec.	1963	3½	176,403 84	129,805 20	16,119 60	5,107 37	21,226 97
Alleyway and roadways		1953	10	Dec.	1963	3½	127,652 93	93,926 70	11,664 10	3,695 68	15,359 78
Sewers		1953	10	Dec.	1963	3½	1,151,729 38	847,268 10	105,216 30	33,336 95	138,553 25
Curbs	7427	1954	5	Dec.	1959	3	18,532 52	12,000 00	3,000 00	450 00	3,450 00
Sewers	7428	1954	10	Dec.	1964	3¼	1,096,941 18	904,000 00	98,000 00	32,565 00	130,565 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Local Improvements - Corporation's Portion - continued											
Sidewalks	7428	1954	10	Dec.	1964	3¼	213,667 12	176,000 00	19,000 00	6,337 50	25,337 50
Roadways		1954	10	Dec.	1964	3¼	131,216 50	107,200 00	11,900 00	3,870 75	15,770 75
Private drains		1954	10	Dec.	1964	3¼	940 25	800 00	100 00	29 25	129 25
Sewers	7707/	1955	15	Dec.	1965	3¾	431,656 52	395,000 00	36,656 52	16,187 12	52,843 64
	7716				1970	4	285,000 00	285,000 00		11,400 00	11,400 00
Curbs, sidewalks and alleyways	7708/	1955	15	Dec.	1965	3¾	149,647 19	137,000 00	12,647 19	5,611 76	18,258 95
	7716				1970	4	100,000 00	100,000 00		4,000 00	4,000 00
Roadways	7710/	1955	15	Dec.	1965	3¾	124,817 01	114,000 00	10,817 01	4,680 64	15,497 65
	7716				1970	4	82,000 00	82,000 00		3,280 00	3,280 00
Curbs	7709/ 7716	1955	5	Dec.	1960	3¾	5,879 28	4,800 00	1,079 28	220 48	1,299 76
								4,877,800 94	638,252 02	191,579 96	829,831 98
Local Improvements - Owners' Portion											
Pavements	5752	1946	10	May	1956	3	32,424 31	Nil	3,690 41	55 36	3,745 77
Sidewalks	5754	1946	10	May	1956	3	33,339 48	Nil	3,794 56	56 92	3,851 48

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Local Improvements - Owners' Portion - continued											
Sewers	5756	1946	10	May	1956	3	24,661 22	Nil	2,806 84	42 11	2,848 95
Private drains	5757	1946	10	May	1956	3	837 29	Nil	95 30	1 43	96 73
Pavements	5980	1947	10	May	1957	3	53,215 53	6,056 78	5,880 36	269 91	6,150 27
Sidewalks	5982	1947	10	May	1957	3	22,516 48	2,562 74	2,488 10	114 20	2,602 30
Sewers	5984	1947	10	May	1957	3	177,462 32	20,198 06	19,609 77	900 08	20,509 85
Private drains	5985	1947	10	May	1957	3	18,809 91	2,140 88	2,078 52	95 40	2,173 92
Pavements	6236	1948	10	May	1958	3	59,012 03	13,237 40	6,330 96	492 09	6,823 05
Sidewalks	6238	1948	10	May	1958	3	59,331 58	13,309 09	6,365 24	494 75	6,859 99
Private drains	6241	1948	10	May	1958	3	27,336 37	6,132 00	2,932 71	227 95	3,160 66
Sewers	6251	1948	10	May	1958	3	105,426 80	23,649 02	11,310 45	879 12	12,189 57
Sidewalks	6397	1949	10	May	1959	3	147,792 38	49,007 88	15,393 73	1,701 15	17,094 88
Pavements	6399	1949	10	May	1959	3	52,262 37	17,330 18	5,443 53	601 56	6,045 09
Sewers	6401	1949	10	May	1959	3	149,715 32	49,645 53	15,594 02	1,723 28	17,317 30

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Local Improvements - Owners' Portion - continued											
Private drains	6437	1949	10	May	1959	3	38,694 95	12,831 23	4,030 38	445 40	4,475 78
Street extension	6438	1949	10	May	1959	3	3,644 86	1,208 58	379 62	41 96	421 58
Sewers	6627/ 6642	1950	10	Nov.	1960	2¾	261,857 06	113,374 49	26,512 64	3,846 77	30,359 41
Sidewalks		1950	10	Nov.	1960	2¾	286,348 99	123,970 41	28,992 41	4,206 57	33,198 98
Roadways		1950	10	Nov.	1960	2¾	86,478 59	37,450 77	8,755 83	1,270 40	10,026 23
Sewer connections		1950	10	Nov.	1960	2¾	45,305 36	19,603 39	4,587 10	665 55	5,252 65
Sewers	6745	1951	10	July	1961	4	202,690 36	111,266 24	19,752 66	5,240 76	24,993 42
Sidewalks		1951	10	July	1961	4	331,814 19	182,118 04	32,330 70	8,577 95	40,908 65
Roadways		1951	10	July	1961	4	89,356 82	49,054 02	8,708 37	2,310 50	11,018 87
Private drains		1951	10	July	1961	4	34,744 81	19,050 46	3,381 95	897 29	4,279 24
Sewers	6746	1951	20	July	1971	4	4,139 50	3,386 78	162 63	141 98	304 61
Sidewalks		1951	20	July	1971	4	12,398 90	10,143 30	487 09	425 22	912 31

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Local Improvements - Owners' Portion - continued											
Private drains	6746	1951	20	July	1971	4	811 81	664 30	31 90	27 84	59 74
Roadways	6878	1952	10	June	1962	4	145,237 74	93,868 31	13,607 47	4,026 88	17,634 35
Roadways	6879	1952	15	June	1967	4	63,741 91	50,223 96	3,580 83	2,080 58	5,661 41
Sewers	6881	1952	10	June	1962	4	99,268 02	64,157 71	9,300 52	2,752 32	12,052 84
Sewers	6882	1952	15	June	1967	4	154,478 29	121,717 59	8,678 12	5,042 27	13,720 39
Sewers	6883	1952	20	June	1972	4	97,416 67	83,524 69	3,679 91	3,414 59	7,094 50
Sidewalks	6886	1952	10	June	1962	4	18,070 68	11,679 22	1,693 06	501 03	2,194 09
Sidewalks	6887	1952	20	June	1972	4	328,963 89	282,052 43	12,426 58	11,530 63	23,957 21
Private drains	6888	1952	20	June	1972	4	81,399 07	69,791 27	3,074 84	2,853 15	5,927 99
Private drains	7044	1952	20	Dec.	1972	4¼	18,213 73	15,673 63	675 20	694 83	1,370 03
Sewers	7046	1952	20	Dec.	1972	4¼	47,121 25	40,549 65	1,746 85	1,797 60	3,544 45
Sidewalks	7048	1952	20	Dec.	1972	4¼	95,720 86	82,371 41	3,548 52	3,651 60	7,200 12

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Local Improvements - Owners' Portion - continued											
Sidewalks	7049	1952	15	Dec.	1967	4¼	1,200 24	949 37	66 68	43 18	109 86
Curbs	7050	1952	10	Dec.	1962	4¼	1,132 83	735 31	105 67	35 74	141 41
Roadways	7051	1952	10	Dec.	1962	4¼	65,501 83	42,516 20	6,109 99	2,066 62	8,176 61
Roadways	7052	1952	15	Dec.	1967	4¼	53,136 32	42,033 97	2,951 20	1,911 87	4,863 07
Curbs	7228	1953	5	Dec.	1958	4¼	5,070 64	2,000 00	1,000 00	127 50	1,127 50
Private drains	7229	1953	10	Dec.	1963	4¼	82,624 82	62,000 00	7,000 00	2,932 50	9,932 50
Alleyways and roadways	7230	1953	15	Dec.	1968	4¼	323,976 17	274,000 00	17,000 00	12,367 50	29,367 50
Sewers	7231	1953	20	Dec.	1973	4¼	323,695 60	291,047 60	11,328 20	12,850 97	24,179 17
Sidewalks		1953	20	Dec.	1973	4¼	419,305 71	376,952 40	14,671 80	16,644 03	31,315 83
Curbs	7427	1954	5	Dec.	1959	3	30,467 48	19,000 00	6,000 00	750 00	6,750 00
Private drains	7428	1954	10	Dec.	1964	3¼	137,234 95	113,000 00	12,000 00	4,062 50	16,062 50
Sewers	7429	1954	20	Dec.	1974	3½	614,080 47	570,000 00	22,000 00	20,720 00	42,720 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Local Improvements - Owners' Portion - continued											
Sidewalks	7429	1954	20	Dec.	1974	3½	520,151 82	483,000 00	19,000 00	17,570 00	36,570 00
Roadways		1954	15	Dec.	1969	3½	138,767 71	125,000 00	7,000 00	4,620 00	11,620 00
Sewers	7683/	1955	20	Dec.	1965	3¾	195,637 32	179,000 00	16,637 32	7,336 40	23,973 72
	7716				1975	4	285,000 00	285,000 00		11,400 00	11,400 00
Curbs, sidewalks and alleyways	7684/	1955	20	Dec.	1965	3¾	248,206 38	226,800 00	21,406 38	9,307 74	30,714 12
	7716				1975	4	357,000 00	357,000 00		14,280 00	14,280 00
Roadways	7686/	1955	15	Dec.	1965	3¾	187,631 48	172,000 00	15,631 48	7,036 18	22,667 66
	7716				1970	4	124,000 00	124,000 00		4,960 00	4,960 00
Private drains	7687/ 7716	1955	10	Dec.	1965	3¾	104,300 07	95,000 00	9,300 07	3,911 26	13,211 33
Curbs	7685/ 7716	1955	5	Dec.	1960	3¾	4,224 75	3,200 00	1,024 75	158 42	1,183 17
								5,647,236 29	494,173 22	229,191 39	723,364 61

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Education - Elementary:											
To erect and equip a public school on Mount Hamilton and an addition to George R. Allan School	3938	1930	30	Jan.	1960	5	216,500 00	50,000 00	11,000 00	2,775 00	13,775 00
To erect Dalewood Avenue School	6224	1948	20	June	1968	3	1,165,000 00	780,000 00	53,000 00	24,195 00	77,195 00
Purchase of three public school sites	6307	1948	10	Nov.	1958	2¾	12,550 00	4,000 00	1,000 00	137 50	1,137 50
Addition to Queensdale School	6583/ 6638	1950	20	Nov.	1970	3	113,000 00	85,000 00	5,000 00	2,700 00	7,700 00
To erect and equip Viscount Montgomery School	6611/ 6739	1951	20	July	1971	4	740,000 00	605,000 00	29,000 00	25,360 00	54,360 00
Addition to Peace Memorial School	6612/ 6640	1950	20	Nov.	1970	3	190,000 00	144,000 00	8,000 00	4,560 00	12,560 00
To erect Woodward Avenue School	6829	1952	20	May	1972	4¼	382,000 00	328,000 00	14,000 00	14,237 50	28,237 50
To erect and equip Prince Philip School	6900/ 6984	1952	20	Nov.	1972	4¼	334,000 00	288,000 00	12,000 00	12,750 00	24,750 00
Addition to Brantdale School	6904/ 6985	1952	20	Nov.	1972	4¼	169,000 00	145,000 00	6,000 00	6,417 50	12,417 50

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Education - Elementary - continued											
Addition to Woodward Avenue School	6937/ 7091	1953	10	May	1963	4¼	46,000 00	34,000 00	4,000 00	1,530 00	5,530 00
To remodel and improve Manual Arts Building, Peace Memorial School	6947/ 7092	1953	10	May	1963	4¼	25,000 00	19,000 00	2,000 00	850 00	2,850 00
To erect play assembly rooms at Wentworth Street School, Central Public School, West Avenue School and A. M. Cunningham School	6974/ 7094	1953	20	May	1973	4¼	246,000 00	221,000 00	9,000 00	9,583 75	18,583 75
To erect Rosedale School	6987	1953	20	June	1973	4¼	297,000 00	266,000 00	11,000 00	11,538 75	22,538 75
Addition to George L. Armstrong School	6988	1953	20	June	1973	4¼	230,000 00	206,000 00	8,000 00	8,925 00	16,925 00
To erect Eastmount School	7042	1953	20	June	1973	4¼	375,000 00	337,000 00	13,000 00	14,598 75	27,598 75
Purchase of school sites	7146	1953	20	Dec.	1973	4½	29,500 00	26,000 00	1,000 00	1,215 00	2,215 00
Addition to Hillcrest School	7156	1953	20	Nov.	1973	4½	265,000 00	239,000 00	9,000 00	11,160 00	20,160 00
To erect Norwood Park School	7171	1953	20	Dec.	1973	4½	610,000 00	549,000 00	21,000 00	25,650 00	46,650 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Education - Elementary - continued											
To erect Highview and Hampton Heights Public Schools and additions to Ryerson and Rosedale Public Schools	7429	1954	20	Dec.	1974	3½	977,000 00	906,000 00	36,000 00	32,970 00	68,970 00
Additions to Hampton Heights and Prince Philip Public Schools and to erect play assembly rooms at Prince of Wales and Strathcona Public Schools	7715/ 7716	1955	20	Dec.	1965	3¾	164,000 00	150,000 00	14,000 00	6,150 00	20,150 00
					1975	4	236,000 00	236,000 00		9,440 00	9,440 00
To erect and equip Linden Park Public School	7848/ 7865	1956	20	Oct.	1976	4¾	400,000 00	400,000 00			
To erect and equip Huntington Park Public School	7842/ 7865	1956	20	Oct.	1976	4¾	350,000 00	350,000 00			
Addition to Hillcrest Public School and equipment	7579/ 7865	1956	20	Oct.	1976	4¾	150,000 00	150,000 00			
Addition to Franklin Road Public School and equipment	7648/ 7865	1956	20	Oct.	1976	4¾	100,000 00	100,000 00			

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Education - Elementary - continued											
Addition to Highview Public School and equipment	7647/ 7865	1956	20	Oct.	1976	4¾	100,000 00	100,000 00			
To erect and equip Glenview Public School	7587/ 7865	1956	20	Oct.	1976	4¾	70,000 00	70,000 00			
								6,788,000 00	267,000 00	226,743 75	493,743 75
Education - Secondary:											
To erect Collegiate, Commercial and Vocational School in Westdale	3937	1930	30	Jan.	1960	5	1,150,000 00	265,000 00	59,000 00	14,725 00	73,725 00
Purchase of high school site	6306	1948	10	Nov.	1958	2¾	9,000 00	2,000 00	1,000 00	82 50	1,082 50
Remodelling and addition to Delta Collegiate	6546	1950	20	May	1970	3	600,000 00	456,000 00	26,000 00	14,070 00	40,070 00
Erection of Mountain Secondary School	7429	1954	20	Dec.	1974	3½	2,000,000 00	1,856,000 00	73,000 00	67,515 00	140,515 00
								2,579,000 00	159,000 00	96,392 50	255,392 50

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Municipal Enterprises & Utilities - Hamilton General Hospitals:											
Improvements and purchase of equipment - Barton unit	4201	1931	30	May	1961	4½	45,663 00	12,384 84	2,274 77	608 50	2,883 27
Unemployment relief - construction of roadways and parking lot at Mountain unit	4754	1936	20	Jan.	1956	3½	14,430 96	Nil	969 51	16 96	986 47
Extension and furnishings to Mountain unit	6270	1948	20	Nov.	1968	3	202,700 00	136,000 00	9,000 00	4,350 00	13,350 00
Extension and furnishings to Barton unit	6563	1950	20	May	1970	3	3,300,000 00	2,506,000 00	142,000 00	77,310 00	219,310 00
Construction of Nora Frances Henderson Hospital (U.S.Funds)	6781	1951	20	Nov.	1971	3⅜	2,300,000 00	1,725,000 00	115,000 00	62,100 00	177,100 00
								4,379,384 84	269,244 28	144,385 46	413,629 74
Municipal Enterprises & Utilities - Cemeteries:											
Purchase lands for extensions to Hamilton Cemeteries	3616	1928	30	May	1958	4½	58,500 00	6,000 00	3,000 00	337 50	3,337 50

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Municipal Enterprises & Utilities - Libraries:											
To erect a branch library at Cliff and Concession Streets	6259	1948	20	Nov.	1968	3	60,000 00	41,000 00	3,000 00	1,320 00	4,320 00
To remodel Main Street West Library	6762	1952	20	May	1972	4	225,000 00	192,000 00	8,000 00	7,840 00	15,840 00
Construction of branch library on King Street West and books; purchase of bookmobile vehicle and books	7812/ 7865	1956	20	Oct.	1976	4¾	230,000 00	230,000 00			
Acquisition of site for library purposes adjacent to the Hamilton Public Library Central Branch	7831/ 7865	1956	20	Oct.	1976	4¾	200,000 00	200,000 00			
								663,000 00	11,000 00	9,160 00	20,160 00
Municipal Enterprises & Utilities - Parks:											
Purchase park land in Westdale	3456	1927	30	April	1957	5	200,000 00	12,000 00	12,000 00	900 00	12,900 00
Purchase and improve park lands and construct grandstand at Civic Stadium	6232	1948	20	June	1968	3	222,000 00	149,000 00	10,000 00	4,620 00	14,620 00

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Municipal Enterprises & Utilities - Parks - continued											
Improvements to Chedoke Golf Club, Southam Park, Civic Stadium and Woodland Park	6247	1948	20	Nov.	1968	3	215,000 00	144,000 00	10,000 00	4,620 00	14,620 00
Grandstands and rest rooms - Victoria, Woodland and Dundurn Parks	6550	1950	20	May	1970	3	50,000 00	38,000 00	2,000 00	1,170 00	3,170 00
Construction of new club house at Chedoke Golf Course	6560	1950	20	Nov.	1970	3	125,000 00	95,000 00	5,000 00	3,000 00	8,000 00
New stands at Scott Park Stadium	6929/ 6989	1952	20	Nov.	1972	4¼	60,000 00	52,000 00	2,000 00	2,295 00	4,295 00
Improvements to Chedoke Golf Club and grounds	6997	1952	20	Nov.	1972	4¼	100,000 00	86,000 00	4,000 00	3,825 00	7,825 00
Erection of new stands at Civic Stadium	7084/ 7157	1953	10	Nov.	1963	4½	50,000 00	38,000 00	4,000 00	1,890 00	5,890 00
								614,000 00	49,000 00	22,320 00	71,320 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Municipal Enterprises & Utilities - Waterworks:											
Waterworks extensions new house services	4193	1931	30	May	1961	4½	146,495 00	39,000 00	7,000 00	1,912 50	8,912 50
Watermains to various streets	4194	1931	30	May	1961	4½	100,876 00	27,000 00	5,000 00	1,327 50	6,327 50
Watermains to various streets	4195	1931	30	May	1961	4½	112,303 00	31,000 00	5,000 00	1,507 50	6,507 50
Watermains to various streets	4196	1931	30	May	1961	4½	61,080 00	16,000 00	3,000 00	787 50	3,787 50
Construction of filtration plant with pumping equipment	4336	1931	30	Aug.	1961	5	1,175,000 00	317,000 00	55,000 00	18,600 00	73,600 00
Unemployment relief - waterworks, sewers, etc.	4400	1932	30	April	1962	6	550,634 00	196,516 57	26,774 75	12,594 24	39,368 99
Watermains on Burlington, Wellington and Concession Streets	4404	1932	30	April	1962	6	130,809 00	47,000 00	6,000 00	3,000 00	9,000 00
Waterworks extensions - various streets - new house services	4407	1932	30	April	1962	6	58,403 00	21,000 00	3,000 00	1,350 00	4,350 00
For completion of construction of filtration plant, with pumping equipment, etc.	4509	1933	30	May	1963	5	175,000 00	65,000 00	8,000 00	3,450 00	11,450 00

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Municipal Enterprises & Utilities - Waterworks - continued											
Unemployment relief - construction of watermains	4754	1936	20	Jan.	1956	3½	1,460 45	Nil	98 12	1 72	99 84
Waterworks extensions (1934-5-6) new house services	4830	1937	20	July	1957	3½	126,000 00	9,000 00	9,000 00	630 00	9,630 00
Construction of elevated tank on Mountain and waterworks extensions (1943-4-5-6)	6231	1948	10	June	1958	2¾	309,000 00	68,000 00	33,000 00	2,323 75	35,323 75
Construction of watermains	6255/ 6637	1950	20	Nov.	1970	3	1,900,000 00	1,442,000 00	82,000 00	45,720 00	127,720 00
Renewal of pumps, motors, etc., Ferguson Avenue Pumping Station	6308	1948	10	Nov.	1958	2¾	98,000 00	22,000 00	10,000 00	880 00	10,880 00
Extension to Highlift Pumping Station at Beach Waterworks Plant	6309	1948	10	Nov.	1958	2¾	650,000 00	144,000 00	69,000 00	5,857 50	74,857 50
Booster pumping station, etc.	6539	1950	10	Oct.	1960	2¾	104,500 00	46,000 00	11,000 00	1,567 50	12,567 50
Waterworks extensions new house services	6613/ 6740	1951	5	July	1956	3½	125,000 00	Nil	18,000 00	630 00	18,630 00

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Municipal Enterprises & Utilities - Waterworks - continued											
Watermains to various streets	6626	1950	10	Nov.	1960	2¾	598,800 00	259,000 00	61,000 00	8,800 00	69,800 00
Watermains to various streets	6741	1951	10	July	1961	4	502,500 00	276,000 00	49,000 00	13,000 00	62,000 00
Waterworks extensions (1951) new house services	6877	1952	5	May	1957	4	97,000 00	21,000 00	20,000 00	1,240 00	21,240 00
Watermains to various streets	6889	1952	10	June	1962	4	370,000 00	239,000 00	35,000 00	10,260 00	45,260 00
Waterworks extensions new house services	6936/ 7090	1953	5	May	1958	4¼	115,000 00	49,000 00	23,000 00	2,571 25	25,571 25
Waterworks extensions (1953) new house services	7145/ 7286	1954	5	June	1959	3½	112,000 00	75,000 00	24,000 00	3,045 00	27,045 00
Watermains to various streets	7147	1953	10	Dec.	1963	4½	172,215 51	128,000 00	15,000 00	6,435 00	21,435 00
Beach Highlift Pumping Station - additional expenditure	7258/ 7287	1954	10	June	1964	3½	385,000 00	318,000 00	34,000 00	11,725 00	45,725 00
Watermains to reservoir between Ottawa Street and Kenilworth Avenue, additional expenditures	7259/ 7288	1954	20	June	1974	3¾	418,000 00	389,000 00	15,000 00	14,868 75	29,868 75

City of Hamilton
DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Municipal Enterprises & Utilities - Waterworks - continued											
Watermain extensions (1953)	7267	1954	10	June	1964	3½	499,444 11	413,000 00	44,000 00	15,225 00	59,225 00
Construction of a reinforced concrete covered reservoir and connecting mains	7429	1954	20	Dec.	1974	3½	2,000,000 00	1,856,000 00	73,000 00	67,515 00	140,515 00
New house services	7712/ 7716	1955	5	Dec.	1960	3¾	136,000 00	110,200 00	25,800 00	5,100 00	30,900 00
Watermains to various streets	7713/ 7716	1955	10	Dec.	1965	3¾	780,000 00	714,000 00	66,000 00	29,250 00	95,250 00
Elevated Tank No. 2	7714/ 7716	1955	20	Dec.	1965	3¾	82,000 00	75,000 00	7,000 00	3,075 00	10,075 00
Fennell Avenue					1975	4	118,000 00	118,000 00		4,720 00	4,720 00
Watermains to serve the recently annexed area of the Township of Saltfleet	7824/ 7865	1956	20	Oct.	1976	4¾	250,000 00	250,000 00			
Concrete covered reservoir completion and connecting mains	7247/ 7865	1956	20	Oct.	1976	4¾	100,000 00	100,000 00			
								7,880,716 57	842,672 87	298,969 71	1,141,642 58

City of Hamilton

DEBENTURE DEBT AS AT DECEMBER 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Municipal Enterprises & Utilities - Hydro Electric:											
Purchase of lands and buildings, extensions and improvements to the Hamilton Hydro Electric System	7128	1953	20	July	1973	4½	1,500,000 00	1,350,000 00	52,000 00	63,090 00	115,090 00

City of Hamilton

SUMMARY OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1956

	Principal Unmatured Outstanding December 31, 1956	Debenture Debt Charges Due and Paid in 1956		
		Principal	Interest	Total
Municipal - Township of Barton:				
General	12,199 00	1,302 23	472 57	1,774 80
Local Improvements -				
Owners' portion	53,541 78	19,057 13	2,657 19	21,714 32
Corporation's portion	378 50	367 46	22 38	389 84
	53,920 28	19,424 59	2,679 57	22,104 16
	66,119 28	20,726 82	3,152 14	23,878 96
Education - Elementary:				
Township of Barton	207,857 10	16,455 79	7,992 11	24,447 90
Township of Saltfleet	4,404 63	2,848 91	269 12	3,118 03
	212,261 73	19,304 70	8,261 23	27,565 93
Waterworks:				
Township of Barton	97,561 05	26,432 53	4,285 71	30,718 24
	375,942 06	66,464 05	15,699 08	82,163 13

City of Hamilton

DETAIL OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1956

	By-law No.	Year of Issue	Rate of Int.	Term	Percentage Assumed	Amount of Issue Assumed	Balance of Principal Outstanding Dec. 31, 1956	Debenture Debt Charges Due and Paid in 1956 Principal	Interest	Total
Municipal - General:										
Township of Barton -										
Construction of community hall	2097	1950	3½	15	58.4	18,284 19	12,199 00	1,302 23	472 57	1,774 80
Municipal - Local Improvements:										
Owners' Portion -										
Township of Barton -										
Sewers, sidewalks, etc.	1968	1947	3½	10	100.	8,367 43	Nil	1,790 57	62 66	1,853 23
Sewers, sidewalks, etc.	1980	1948	3	10	100.	5,093 62	Nil	1,079 81	32 40	1,112 21
Sewers, sidewalks, etc.	2036	1949	3	10	100.	8,260 70	1,480 49	1,437 37	87 52	1,524 89
Sewers, sidewalks, etc.	2045	1948	3	10	100.	3,073 72	550 87	534 83	32 58	567 41
Sewers, sidewalks, etc.	2053	1949	3	10	100.	31,481 69	9,668 93	4,624 09	428 88	5,052 97
Sewers, sidewalks, etc.	2061	1949	3½	10	100.	17,057 94	5,300 05	2,515 97	273 64	2,789 61
Sewers, sidewalks, etc.	2172	1951	3½	10	98.10213	24,947 93	11,942 57	2,737 53	513 76	3,251 29
Sewers, sidewalks, etc.	2184	1951	3½	10	100.	11,901 84	6,461 51	1,164 24	266 84	1,431 08
Sewers, sidewalks, etc.	2228	1951	4½	10	98.20529	33,389 06	18,137 36	3,172 72	958 91	4,131 63
							53,541 78	19,057 13	2,657 19	21,714 32
Municipal - Local Improvements:										
Corporation's Portion -										
Township of Barton -										
Sewers, sidewalks, etc.	2036	1949	3	10	100.	2,111 85	378 50	367 46	22 38	389 84

City of Hamilton

DETAIL OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1956

	By-law No.	Year of Issue	Rate of Int.	Term	Percentage Assumed	Amount of Issue Assumed	Balance of Principal Outstanding Dec. 31, 1956	Debenture Debt Charges Due and Paid in 1956 Principal	Interest	Total
Education:										
Township of Barton -										
Elementary schools	1861	1944	3½	15	100.	13,272 42	4,123 53	1,957 79	212 84	2,170 63
Elementary schools	1952	1947	3½	15	61.92746	22,358 59	12,138 39	2,187 04	501 38	2,688 42
Elementary schools	1959	1946	3	20	61.92719	10,435 28	7,456 46	631 55	242 54	874 09
Elementary schools	1972	1948	3	20	61.92764	17,777 17	13,094 85	992 64	422 58	1,415 22
Elementary schools	2006	1947	3	20	100.	73,454 38	54,107 15	4,101 51	1,746 26	5,847 77
Elementary schools	2017	1948	3	10	61.92669	2,359 63	422 91	410 57	25 01	435 58
Elementary schools	2047	1949	3½	20	61.92596	4,961 13	3,789 40	250 74	141 40	392 14
Elementary schools	2082	1950	3½	20	58.4	51,487 66	40,217 43	2,411 72	1,491 85	3,903 57
Elementary schools	2149	1951	3½	20	58.4	25,350 74	20,193 03	1,103 76	745 30	1,849 06
Elementary schools	2213	1951	4½	20	58.4	63,364 00	52,313 95	2,408 47	2,462 95	4,871 42
							207,857 10	16,455 79	7,992 11	24,447 90
Education:										
Township of Saltfleet -										
Elementary schools	1159	1937	4	20	100.	8,485 97	1,556 54	1,496 67	122 13	1,618 80
Elementary schools	1296	1943	3½	15	100.	9,167 20	2,848 09	1,352 24	146 99	1,499 23
							4,404 63	2,848 91	269 12	3,118 03

City of Hamilton

DETAIL OF DEBENTURE DEBT ASSUMED FROM OTHER MUNICIPALITIES

as at December 31, 1956

	By-law No.	Year of Issue	Rate of Int.	Term	Percentage Assumed	Amount of Issue Assumed	Balance of Principal Outstanding Dec. 31, 1956	Debenture Debt Charges Due and Paid in 1956 Principal	Interest	Total
Waterworks:										
Township of Barton -										
Construction of watermains	1938	1946	3½	10	100.	8,074 52	Nil	Nil	Nil	Nil
Construction of watermains	1968	1947	3½	10	100.	336 86	Nil	72 08	2 52	74 60
Construction of watermains	1980	1948	3	10	100.	1,810 17	Nil	383 75	11 51	395 26
Construction of watermains	2036	1949	3	10	100.	8,843 00	1,584 84	1,538 69	93 70	1,632 39
Construction of watermains	2045	1948	3	10	100.	6,668 66	1,195 16	1,160 35	70 67	1,231 02
Construction of watermains	2053	1949	3	10	100.	15,773 92	4,844 62	2,316 91	214 89	2,531 80
Construction of watermains	2061	1949	3	10	100.	1,102 33	342 50	162 59	17 68	180 27
Construction of watermains	2123	1950	3½	10	100.	39,095 26	15,934 14	4,956 12	731 27	5,687 39
Construction of watermains	2144	1951	3½	10	100.	88,548 80	42,752 80	9,800 00	1,839 20	11,639 20
Construction of watermains	2172	1951	3½	10	98.10213	20,370 74	9,751 47	2,235 28	419 50	2,654 78
Construction of watermains	2184	1951	3½	10	100.	37,198 16	20,194 89	3,638 72	833 98	4,472 70
Construction of watermains	2228	1951	4½	10	98.20529	1,768 42	960 63	168 04	50 79	218 83
							97,561 05	26,432 53	4,285 71	30,718 24

City of Hamilton

AMERICAN EXCHANGE RESERVE FUND BALANCE SHEET

as at December 31, 1956

ASSETS

Cash in bank		1,762 21
Investments at par value:		
Government of Canada	96,400 00	
Provincial	36,000 00	
City of Hamilton	75,688 50	
Other municipalities	60,000 00	
Mortgage and loan companies	39,700 00	307,788 50
		309,550 71

LIABILITIES AND RESERVE

Reserve for possible increase in the U. S. exchange rate at redemption date of debentures payable in U. S. funds:			
Balance as at December 31, 1955		290,152 84	
Receipts -			
Interest on investments	9,891 30		
Bank interest	16 54		
Premium on Canadian funds	9,043 54		
Premium or discount on investments - net	1,269 00	20,220 38	
		310,373 22	
Payments -			
Accrued interest paid on investments purchased	317 59		
Bank commission	504 92	822 51	309,550 71
Balance as at December 31, 1956			309,550 71

City of Hamilton

REVENUE FUND - TRUSTS AND SPECIAL RESERVE FUNDS BALANCE SHEETS

as at December 31, 1956

ASSETS	Total	Reserve for Retirement Allowances	City Auto Insurance	Hamilton Housing Commission	M. McLaren House Scholarship	Hamilton Fire Relief	Christina Rutherford Trust
Cash in banks	9,952 59	1,563 79	6,759 33	1,266 26		21 44	341 77
Accounts receivable	3,016 46			3,016 46			
Investments at par:							
Government of Canada	211,020 00	135,000 00	76,020 00				
Provincial	414,000 00	391,000 00	23,000 00				
City of Hamilton	382,452 34	365,388 91	13,063 43			4,000 00	
Other municipalities	804,512 95	780,512 95	23,000 00		1,000 00		
Mortgage and loan companies	27,000 00	20,000 00	7,000 00				
	1,851,954 34	1,693,465 65	148,842 76	4,282 72	1,000 00	4,021 44	341 77
LIABILITIES AND SURPLUS							
Due to Revenue Fund	5,464 48		5,464 48				
Surplus	1,846,489 86	1,693,465 65	143,378 28	4,282 72	1,000 00	4,021 44	341 77
	1,851,954 34	1,693,465 65	148,842 76	4,282 72	1,000 00	4,021 44	341 77

Note - The city, by by-law, is committed to deposit $205,500.00 annually for 10 years from 1957 to 1966 inclusive to meet the actuarial deficiency in the Reserve for Retirement Allowances - Total remaining commitment is 2,055,000 00

City of Hamilton
REVENUE - TRUSTS AND SPECIAL RESERVE FUNDS
STATEMENTS OF SURPLUS
for the year ended December 31, 1956

M. McLAREN HOUSE SCHOLARSHIP

Balance as at December 31, 1955	1,000 00
Add:	
Interest received	50 00
	1,050 00
Less:	
Scholarship payment	50 00
Balance as at December 31, 1956	1,000 00

HAMILTON FIRE RELIEF

Balance as at December 31, 1955	4,441 44
Add:	
Interest received	120 00
	4,561 44
Less:	
Payments for relief of fire victims	540 00
Balance as at December 31, 1956	4,021 44

CHRISTINA RUTHERFORD TRUST

Balance as at December 31, 1955	334 74
Add:	
Bank interest received	7 03
Balance as at December 31, 1956	341 77

City of Hamilton
REVENUE - TRUSTS AND SPECIAL RESERVE FUNDS
STATEMENTS OF SURPLUS
for the year ended December 31, 1956

RESERVE FOR RETIREMENT ALLOWANCES

Balance as at December 31, 1955		1,522,955 96
Add:		
Corporation's amortization to meet actuarial deficiency	205,500 00	
Interest received - net	65,332 08	
Premium or discount on investments - net premium	2,058 75	272,890 83
		1,795,846 79
Less:		
Payment of allowances, 1956		102,381 14
Balance as at December 31, 1956		1,693,465 65

CITY AUTO INSURANCE FUND

Balance as at December 31, 1955		106,753 69
Add:		
Premium charged to civic departments	37,619 78	
Interest received	2,991 33	
Premium or discount on investments - net premium	1,724 26	42,335 37
		149,089 06
Less:		
Damage claims		5,710 78
Balance as at December 31, 1956		143,378 28

HAMILTON HOUSING COMMISSION

Balance as at December 31, 1955	5,094 42
Add:	
Interest received	188 30
	5,282 72
Less:	
Transferred to Revenue Fund	1,000 00
Balance as at December 31, 1956	4,282 72

City of Hamilton
TAXES RECEIVABLE
for the year ended December 31, 1956

	Total	Current Year	Arrears 1955	Arrears 1954	Arrears 1953 and Prior
Balance as at December 31, 1955	404,409 09	-	367,076 30	26,812 57	10,520 22
Add:					
Current year's roll - see summary of tax roll	21,742,120 97	21,742,120 97			
Penalties and interest *	Nil	Nil	Nil	Nil	Nil
Transfer from 1953 Arrears - see below	33 06			33 06	
Other additions re prior years	213 71		88 97	62 70	62 04
	22,146,776 83	21,742,120 97	367,165 27	26,908 33	10,582 26
Less:					
Cash collections	21,492,902 72	21,145,318 61	326,521 25	17,489 63	3,573 23
Discounts allowed	29,973 99	29,973 99			
Prepayment interest	31,211 71	31,211 71			
Penalties and interest *	Nil	Nil	Nil	Nil	Nil
Remissions and adjustments -					
By Court of Revision	104,023 60	97,865 21	6,158 39		
Other	774 94	726 69	48 25		
Transfer to 1952 and Prior Arrears - see above	33 06				33 06
	21,658,920 02	21,305,096 21	332,727 89	17,489 63	3,606 29
Balance as at December 31, 1956	487,856 81	437,024 76	34,437 38	9,418 70	6,975 97

* Penalty and interest charges are not accrued on the tax rolls of the corporation but are credited to revenue when they are received.

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUE

for the year 1956

	Actual	Estimated	Increase	Decrease
Taxation:				
Realty and business -				
Municipal	12,969,979 49	12,964,664 00	5,315 49	
Education	7,509,457 57	7,506,380 00	3,077 57	
Supplementary taxes - realty and business -				
General fund's portion	285,059 60	236,200 00	48,859 60	
Independent Boards' portion -				
Board of Education	162,484 26	139,300 00	23,184 26	
Separate School Board	12,185 13	10,300 00	1,885 13	
Board of Park Management	9,703 32	8,100 00	1,603 32	
Public Library Board	6,921 42	5,950 00	971 42	
Revenue from Taxation - unclassified	2,895 72	3,000 00		104 28
Special assessments - Local improvements	726,686 79	726,800 00		113 21
- Services to specific properties	42,076 73	42,480 00		403 27
Pre-levy adjustment re local improvements	17,401 97	18,280 00		878 03
Poll taxes	31,577 50	30,375 00	1,202 50	
Penalties and interest on taxes	44,009 66	42,000 00	2,009 66	
Total Taxation	21,820,439 16	21,733,829 00	88,108 95	1,498 79
Finance and General:				
Payments in lieu of taxes -				
Central Mortgage and Housing Corporation -				
Wartime Housing properties	27,883 17	23,200 00	4,683 17	
Airport Housing	13,352 84	12,600 00	752 84	
Hamilton Housing Authority -				
Roxborough Park	100,204 51	99,650 00	554 51	
Mohawk Gardens	3,462 58	10,000 00		6,537 42

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUE

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Payments in lieu of taxes - continued				
Province of Ontario or its agencies -				
Department of Highways	523 72	500 00	23 72	
Province of Ontario Savings Office	1,724 56	1,700 00	24 56	
Hydro Electric Power Commission	55,414 34	46,600 00	8,814 34	
Hamilton Hydro Electric System	65,885 89	66,200 00		314 11
Hamilton Waterworks	182,850 36	182,850 00	36	
	451,301 97	443,300 00	14,853 50	6,851 53
Licenses and fees -				
Building fees	113,323 56	117,000 00		3,676 44
Liquor Control Board fees	64,558 08	60,000 00	4,558 08	
Sewer connection fees	3,760 00	4,300 00		540 00
Licenses - general	92,160 35	94,000 00		1,839 65
- bicycle	8,572 00	8,500 00	72 00	
- dog	23,902 00	22,700 00	1,202 00	
- marriage	1,859 00	1,800 00	59 00	
	308,134 99	308,300 00	5,891 08	6,056 09
Recreation -				
Province of Ontario subsidies -				
General	10,213 41	9,800 00	413 41	
Normanhurst Nursery school	1,997 71	1,900 00	97 71	
Normanhurst Nursery school fees	714 00	700 00	14 00	
Rentals recovered	6,084 00	7,500 00		1,416 00
Swimming pools fees	3,253 65	5,000 00		1,746 35

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUE

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Recreation - continued				
Skating rinks fees	14,146 69	19,000 00		4,853 31
Unclassified	33 44		33 44	
	36,442 90	43,900 00	558 56	8,015 66
Parking Facilities -				
Meters - on streets	129,467 46	140,000 00		10,532 54
- on Central Market	25,737 07	26,000 00		262 93
Off-street - rented lots	12,086 00	12,000 00	86 00	
	167,290 53	178,000 00	86 00	10,795 47
Profits Earned from Municipal Operations -				
Stores and shop	6,345 34	2,000 00	4,345 34	
Equipment and certain overheads	5,997 70	4,000 00	1,997 70	
City garage	5,854 55	2,000 00	3,854 55	
Dumps and incinerator fees	10,961 62	11,500 00		538 38
Coal yard - see separate statement	513 05	1,000 00		486 95
Property maintenance and sale of salvage	19,800 07	11,000 00	8,800 07	
Sale of scrap and equipment - Works, Streets and Sanitation Departments	12,403 41	500 00	11,903 41	
	61,875 74	32,000 00	30,901 07	1,025 33
Unclassified -				
Administration of Justice recoveries	3,327 75	3,000 00	327 75	
Animal Pound funds returned	1,368 00	1,000 00	368 00	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUE

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Unclassified - continued				
Auditors' fees billed to independent boards	3,650 00	3,650 00		
Cash discounts earned	12,914 08	15,000 00		2,085 92
Council salaries not accepted		2,500 00		2,500 00
Gasoline tax refunds - Works, Streets and Sanitation Departments	2,110 57	1,000 00	1,110 57	
Hamilton and Wentworth Planning Area Board - County's share 30%	9,794 48	10,920 00		1,125 52
Hamilton Hydro Electric tree removal	16,830 00	18,000 00		1,170 00
Hamilton Housing Commission 4 houses	1,000 00	1,000 00		
Interest, earned - net	183,355 85	75,000 00	108,355 85	
Manufacturer's gas	1,000 00	1,000 00		
Overhanging sign - portion of initial fee	2,101 19	1,500 00	601 19	
Registry office - city's portion	58,602 48	58,600 00	2 48	
Unclassified	15,213 24	15,000 00	213 24	
	311,267 64	207,170 00	110,979 08	6,881 44
Total Finance and General	1,336,313 77	1,212,670 00	163,269 29	39,625 52
Fire and Jail:				
Fire - Province of Ontario subsidy	9,767 74	10,000 00		232 26
- Unclassified	391 66	600 00		208 34
Jail - Share of maintenance - Province	38,152 22	35,000 00	3,152 22	
- County of Wentworth	1,376 90	1,300 00	76 90	
	49,688 52	46,900 00	3,229 12	440 60

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUE

for the year 1956

	Actual	Estimated	Increase	Decrease
Health:				
Province of Ontario subsidies -				
Mental health	12,011 11	12,000 00	11 11	
General health grant	16,054 35	11,600 00	4,454 35	
Tuberculosis control	1,022 95	1,000 00	22 95	
Venereal disease	500 00	500 00		
X-ray fees	1,672 50	1,200 00	472 50	
	31,260 91	26,300 00	4,960 91	
Police:				
Province of Ontario subsidy	9,236 80	10,000 00		763 20
Police Court fines and fees	475,151 44	451,000 00	24,151 44	
Lodging County of Wentworth prisoners in police stations	624 00		624 00	
	485,012 24	461,000 00	24,775 44	763 20
Property:				
Lavatories - Central Market	404 61	470 00		65 39
- Gore Park	328 54	480 00		151 46
Central Market - market fees	45,201 55	50,000 00		4,798 45
Rents from civic properties	10,323 33	6,000 00	4,323 33	
Weigh scales - fees	40,854 55	42,300 00		1,445 45
	97,112 58	99,250 00	4,323 33	6,460 75
Welfare:				
Province of Ontario subsidies -				
Public assistance	230,184 77	244,000 00		13,815 23

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED REVENUE

for the year 1956

	Actual	Estimated	Increase	Decrease
Welfare - continued				
Province of Ontario subsidies - continued				
Children's Aid Societies - statutory payments	76,679 12	75,950 00	729 12	
Municipal lodging house	192 00	450 00		258 00
Statutory and other fees recovered from individuals -				
Indigent hospitalization	103,871 84	112,000 00		8,128 16
Institutions	29,255 00	28,000 00	1,255 00	
Ambulance charges	4,154 59	3,500 00	654 59	
Statutory and other fees recovered from municipalities -				
Public assistance	10,540 72	10,600 00		59 28
Macassa Lodge - Home for the Aged -				
Province of Ontario subsidy	49,324 89	49,250 00	74 89	
Residents' contributions	81,518 40	65,000 00	16,518 40	
Staff maintenance - meals and lodging	11,410 74	12,000 00		589 26
	597,132 07	600,750 00	19,232 00	22,849 93

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General:				
Legislative -				
Council salaries	51,930 11	52,100 00		169 89
Court of revision	3,100 00	3,100 00		
Council minutes and directory	10,005 39	8,000 00	2,005 39	
Advertising and sundries	5,148 51	4,500 00	648 51	
Mayor's car - operating expenses	1,302 26	1,800 00		497 74
Council car - chauffeur and operating expenses	6,782 66	5,320 00	1,462 66	
Automobile - replacement	2,845 00	3,500 00		655 00
	81,113 93	78,320 00	4,116 56	1,322 63
Mayor -				
Salaries - secretary and chauffeur	8,562 35	8,568 00		5 65
Telephone	188 59	125 00	63 59	
Printing and office expense	324 14	375 00		50 86
Office equipment	288 50	408 00		119 50
	9,363 58	9,476 00	63 59	176 01
Clerk -				
General -				
Salaries	69,093 88	62,923 00	6,170 88	
Telephone	281 18	260 00	21 18	
Printing and office expense	5,726 18	4,000 00	1,726 18	
Car allowance	150 00	150 00		
Rental - car pool	184 25		184 25	
Membership	135 79	136 00		21
Office equipment	1,404 05	1,445 00		40 95
	76,975 33	68,914 00	8,102 49	41 16

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Clerk - continued				
License -				
Salaries	8,471 36	8,483 00		11 64
Telephone	55 80	56 00		20
Printing and office expense	637 63	1,500 00		862 37
Car rental re dog license	151 04	75 00	76 04	
Car rental	124 50	150 00		25 50
Car allowance	600 00	600 00		
License plates, advertising	5,564 99	6,600 00		1,035 01
Examiners' fees	1,125 00	1,125 00		
	16,730 32	18,589 00	76 04	1,934 72
Election Expense -				
Rental booths and salaries	14,006 62	16,800 00		2,793 38
Printing and office expense	10,425 95	9,500 00	925 95	
Rental - car pool	10 00		10 00	
	24,442 57	26,300 00	935 95	2,793 38
Information Bureau -				
Salaries	9,856 86	9,854 00	2 86	
Printing and office expense	96 80	100 00		3 20
Rental - radio equipment		111 00		111 00
	9,953 66	10,065 00	2 86	114 20
Service - mail, printing -				
Salaries	9,833 77	8,510 00	1,323 77	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Service - mail, printing - continued				
Printing and office expense	2,119 29	2,100 00	19 29	
Office equipment - rental	250 00	250 00		
- Xerography	9,139 05	6,020 00	3,119 05	
	21,342 11	16,880 00	4,462 11	
Treasury -				
Salaries	167,762 29	161,700 00	6,062 29	
Insurance	1,727 68	2,190 00		462 32
Telephone	353 60	300 00	53 60	
Printing and office expense	15,557 28	16,000 00		442 72
Automobile rentals	76 48	550 00		473 52
Rental - car pool	397 00		397 00	
Rentals of tabulating equipment	23,550 00	23,550 00		
Travelling expenses	316 90	350 00		33 10
Medical examinations - pensions	19 50	50 00		30 50
Signal system - vaults	210 00	210 00		
Debenture expenses - legal, printing, advertising	11,076 05	15,000 00		3,923 95
Transportation of money	2,970 00	3,000 00		30 00
New equipment	2,057 22	2,100 00		42 78
	226,074 00	225,000 00	6,512 89	5,438 89
Assessment -				
Salaries	142,015 82	144,980 00		2,964 18
Telephone	81 05	100 00		18 95
Printing and office expense	8,775 32	9,526 00		750 68

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Assessment - continued				
Bus tickets	400 00	500 00		100 00
Motor vehicles operation	2,950 25	2,900 00	50 25	
Car allowance	249 96	250 00		04
Office equipment	1,428 09	400 00	1,028 09	
	155,900 49	158,656 00	1,078 34	3,833 85
Tax Collection -				
Salaries	98,591 89	99,881 00		1,289 11
Accumulated sick leave	5,217 55	1,663 00	3,554 55	
Insurance	311 10	304 00	7 10	
Telephone	55 80	61 00		5 20
Printing and office expense	10,519 32	10,966 00		446 68
Bus tickets	5 00	30 00		25 00
Signal system - vaults	210 00	210 00		
Membership	20 00	20 00		
Office equipment	2,370 47	2,405 00		34 53
	117,301 13	115,540 00	3,561 65	1,800 52
Deduct - charged to Hamilton Waterworks	10,588 00	10,588 00		
	106,713 13	104,952 00	3,561 65	1,800 52
Solicitor -				
Salaries - general	62,006 06	56,361 00	5,645 06	
- consolidation of by-laws	9,889 81	11,929 00		2,039 19
Telephone	276 75	250 00	26 75	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Solicitor - continued				
Printing and office expense	4,620 18	4,500 00	120 18	
Car allowance	150 00	150 00		
Rental - car pool	31 00		31 00	
Professional fees and disbursements	8,283 84	10,000 00		1,716 16
Office equipment	849 90	1,585 00		735 10
	86,107 54	84,775 00	5,822 99	4,490 45
Purchasing -				
Salaries	31,699 20	30,878 00	821 20	
Telephone	344 48	300 00	44 48	
Printing and office expense	3,385 54	3,260 00	125 54	
Material tests	34 00	1,500 00		1,466 00
Car allowance	87 50	150 00		62 50
Travelling and convention expense	230 62	500 00		269 38
Membership	496 00	495 00	1 00	
New equipment	127 00	150 00		23 00
	36,404 34	37,233 00	992 22	1,820 88
Deduct - charged to Hospital 25% Director of Purchases salary	1,780 00	1,780 00		
	34,624 34	35,453 00	992 22	1,820 88
Architect -				
Salaries	32,600 24	31,952 00	648 24	
Telephone	186 20	200 00		13 80
Printing and office expense	1,261 39	1,500 00		238 61

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Architect - continued				
Motor vehicles operation	566 10	480 00	86 10	
Car allowance	100 00		100 00	
Subscriptions and reference books	46 13	50 00		3 87
Membership fees	77 00	75 00	2 00	
Air conditioner	421 34	421 00	34	
Office equipment	345 20	175 00	170 20	
	35,603 60	34,853 00	1,006 88	256 28
Personnel -				
Salaries	26,557 90	27,313 00		755 10
Telephone	104 19	125 00		20 81
Printing and office expense	1,623 41	1,400 00	223 41	
Advertising	5,129 87	3,500 00	1,629 87	
Car allowance	168 00	250 00		82 00
Travelling	243 23	300 00		56 77
Medical examinations		100 00		100 00
Membership fees	197 60	225 00		27 40
Supervisory educational programme		2,000 00		2,000 00
Suggestion box		2,000 00		2,000 00
Office equipment	1,066 98	841 00	225 98	
	35,091 18	38,054 00	2,079 26	5,042 08
Property Maintenance - Administration -				
Salaries	14,393 88	15,499 00		1,105 12
Telephone	349 54	400 00		50 46
Printing and office expense	206 51	250 00		43 49

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Property Maintenance - Administration - continued				
Car allowance	399 96	400 00		04
Tools	344 86	350 00		5 14
One panel truck - replacement	1,543 00	1,900 00		357 00
Office equipment	68 00	100 00		32 00
	17,305 75	18,899 00		1,593 25
Buildings Inspection -				
Salaries	120,964 56	121,890 00		925 44
Telephone	73 10	50 00	23 10	
Printing and office expense	3,413 90	3,750 00		336 10
Bus tickets	68 00	100 00		32 00
Testing materials and equipment	724 91	500 00	224 91	
Motor vehicles operation	9,744 64	10,074 00		329 36
Rental - car pool	202 00		202 00	
Clothing and rubber boots	132 22	65 00	67 22	
2 new panel trucks - additional	3,952 78	4,000 00		47 22
1 automobile - re annexation	3,930 10	2,450 00	1,480 10	
Office equipment	1,268 04	1,396 00		127 96
	144,474 25	144,275 00	1,997 33	1,798 08
Planning -				
Salaries	46,278 03	47,586 00		1,307 97
Consultants' fees and expenses		3,000 00		3,000 00
Telephone	138 85	200 00		61 15
Office expense and blueprinting	3,198 15	3,600 00		401 85

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Planning - continued				
Motor vehicles operation	275 00	425 00		150 00
Car allowance	462 38	450 00	12 38	
Rental - car pool	54 25		54 25	
Travelling and convention expense	67 45	500 00		432 55
Subscription and library	362 80	450 00		87 20
Membership subscriptions	3 00	50 00		47 00
Publicity		200 00		200 00
Contour maps from aerial surveys	4,500 00	4,500 00		
Projects - preparation of reports	8 02	2,000 00		1,991 98
Truck - additional	2,375 00	2,000 00	375 00	
Office equipment	1,937 63	890 00	1,047 63	
	59,660 56	65,851 00	1,489 26	7,679 70
Hamilton Wentworth Planning Area Board* -				
Salaries	24,795 62	23,394 00	1,401 62	
Consultant	47 30	1,000 00		952 70
Telephone	44 05	90 00		45 95
Office expense and blueprinting	1,518 08	2,100 00		581 92
Motor vehicles operation	200 00	200 00		
Car allowances	449 88	450 00		12
Rental - car pool	84 75		84 75	
Travelling	322 90	714 00		391 10
Memberships and library	119 59	285 00		165 41
Publicity		400 00		400 00
Topographic mapping	4,500 00	4,500 00		
Office equipment	716 11	804 00		87 89
	32,798 28	33,937 00	1,486 37	2,625 09

* Shared 30% by County

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Planning - Committee of Adjustment -				
Salaries	6,719 57	6,726 00		6 43
Telephone	23 60	40 00		16 40
Printing and office expense	419 78	518 00		98 22
Car allowance	99 96	100 00		04
Library	7 00	50 00		43 00
Office equipment	183 00	235 00		52 00
	7,452 91	7,669 00		216 09
Administration of Justice - City's Contribution -				
Joint Court House - salaries and supplies	13,348 39	13,319 00	29 39	
- alterations and moving	755 09	2,500 00		1,744 91
- rental Federal building	20,336 39	21,380 00		1,043 61
Registry Office - salaries and supplies	18,347 58	14,438 00	3,909 58	
- building repairs and insurance	75 25	1,050 00		974 75
Salaries, fees and expenses - certain officials of the courts	30,645 02	32,377 00		1,731 98
Jurors' fees	7,952 09	9,293 00		1,340 91
City's portion of shareable expense	91,459 81	94,357 00	3,938 97	6,836 16
Coroner's salary and office expense	7,797 61	7,600 00	197 61	
Witness' fees	7,832 60	8,200 00		367 40
Conveyance of prisoners	1,303 72	1,800 00		496 28
	108,393 74	111,957 00	4,136 58	7,699 84
Auditor's fees -	27,499 92	27,500 00		08

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Exemptions from Taxation and Grants -				
Tax Exemptions -				
Veterans' homes	89,646 79	103,000 00		13,353 21
Veterans' clubs	8,746 79	8,700 00	46 79	
	98,393 58	111,700 00	46 79	13,353 21
Grants -				
Hamilton College - $\frac{1}{4}$ mill	104,250 68	104,251 00		32
Hamilton Art Gallery	22,000 00	22,000 00		
McMaster University - scholarships	250 00	250 00		
Amity Association of Hamilton	3,500 00	3,500 00		
Big Brothers Association	1,500 00	1,500 00		
Big Sister Association	1,500 00	1,500 00		
Canadian National Institute for the Blind	2,500 00	2,500 00		
Catholic Welfare Bureau	1,800 00	1,800 00		
Dale Community Centre	700 00	700 00		
Family Service Bureau	2,300 00	2,300 00		
Imperial Order Daughters of the Empire	700 00	700 00		
John Howard Society	750 00	750 00		
Salvation Army - police work	1,000 00	1,000 00		
- Grace Haven	1,000 00	1,000 00		
St. Elizabeth Visiting Nurses	1,750 00	1,750 00		
Victorian Order of Nurses	13,000 00	13,000 00		
Visiting Homemakers Association	2,000 00	2,000 00		
Boy Scouts Association	1,500 00	2,200 00		700 00
Girl Guide Association	500 00	500 00		
Kiwanis East End Boys Club	4,000 00	4,000 00		

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Exemptions from Taxation and Grants - continued				
Grants - continued				
Young Men's Christian Association	500 00	500 00		
- land for Mountain branch	25,000 00	25,000 00		
Young Women's Christian Association				
- free services	500 00	500 00		
- travellers' aid	100 00	100 00		
- east end branch	500 00	500 00		
Canadian Federation of Mayors	888 00	888 00		
Ontario Mayors and Reeves Association	200 00	200 00		
Ontario Municipal Association	200 00	200 00		
Women's Auxiliary - Hamilton General Hospitals	1,000 00	1,000 00		
St. John's Ambulance Association	250 00	250 00		
Unclassified	11,050 00	8,000 00	3,050 00	
	206,688 68	204,339 00	3,050 00	700 32
Pensions - Retirement Allowances -				
Provisions for reserve to meet actuarial deficiency	205,500 00	205,500 00		
Future service - 5% of salaries and wages	90,194 76	121,450 00		31,255 24
	295,694 76	326,950 00		31,255 24
Airport -				
Salary - manager	1,500 00	1,500 00		
Insurance	766 00	684 00	82 00	
Telephone	220 00	220 00		

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Airport - continued				
Water rates	60 00	60 00		
Power	360 00	360 00		
Landscaping	150 00	150 00		
Publicity	816 75	700 00	116 75	
Alteration to building	964 72	745 00	219 72	
Parking lot fence	502 94	500 00	2 94	
Highway sign and rental of location	52 00	50 00	2 00	
Alterations to customs and waiting room	1,940 39	1,575 00	365 39	
Parking lot maintenance	399 40	400 00		60
	7,732 20	6,944 00	788 80	60
Various Other Expenditures -				
Animal Pound - Hamilton Society for Prevention of Cruelty to Animals	15,626 79	10,500 00	5,126 79	
Band concerts	2,500 00	2,500 00		
Civilian defence	1,510 65	14,400 00		12,889 35
1956 convention of Canadian Federation of Mayors and Municipalities	14,120 54	15,000 00		879 46
Annexations	9,461 56	10,319 00		857 44
Damage claims	17,680 86	15,000 00	2,680 86	
Decoration and Remembrance Day	1,497 89	1,500 00		2 11
Discounts allowed on taxes	29,973 99	29,000 00	973 99	
Discount on sale of debentures	23,676 69		23,676 69	
Fidelity insurance	1,316 76	1,317 00		24
Hamilton Housing Company Limited - grants	2,625 00	2,625 00		
Hamilton Industrial Commission - city's contribution	10,000 00	10,000 00		

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Various Other Expenditures - continued				
Hospitalization and medical insurance - city's contribution	45,022 85	51,000 00		5,977 15
Housing survey McMaster University	443 08	444 00		92
Landscape area at top of Jolley Cut and maintenance	64,521 67	65,000 00		478 33
Local improvement charges - assumed by city	5,041 86	5,000 00	41 86	
Local improvement levies on exempt properties	45,960 73	46,000 00		39 27
Overhanging signs - insurance premium	207 80	312 00		104 20
Provision for conversion to 60 cycle	29,036 39	25,000 00	4,036 39	
Provision for centralization of city yards	115,253 91	105,000 00	10,253 91	
Remission of taxes - by judicial process	104,798 54	69,000 00	35,798 54	
Reserve for non-collection of taxes	91,993 69	50,000 00	41,993 69	
Snow clearing - charged to individuals	4,589 86	4,100 00	489 86	
Suburban Roads Commission - city's contribution	160,000 00	177,550 00		17,550 00
Tourist and convention expense	3,500 00	3,500 00		
Tourist and convention - film of city	3,000 00	3,000 00		
Unclassified	37,485 85	34,640 00	2,845 85	
Unemployment insurance - city's contribution	27,345 16	25,000 00	2,345 16	
Weed cutting - charged to individuals	3,017 14	3,000 00	17 14	
Workmen's Compensation payments	37,799 04	45,000 00		7,200 96
	909,008 30	824,707 00	130,280 73	45,979 43

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Property Purchases -				
Highway and Street purposes -				
Extension of Mountain Brow Drive	561 12			
Widening King Street East	245 00			
Widening Bay Street	85,049 42			
Straightening Wilson Street - one way plan	14,565 55			
Widening Barton Street	1,012 02			
Widening Rennie Avenue	40 60			
Closing Glenholme Road at Lawrence Road	4,257 50			
Widening Beach Road	2,094 08			
Extension Kenilworth Drive - proposed driveway	4 20			
Widening Fennell Avenue	365 00			
Extension of Denlow Avenue	1,202 40			
Extension of Glennie Avenue	1,352 70			
Rerouting traffic from Mountain Boulevard to Jolley Cut	28,683 64			
Orchard Road - street purposes	2 00			
North East approaches to city	62,500 00			
	201,935 23			
Less - Excess provision in 1955 for intersection King Street and Mount Albion Road	14,645 00			
	187,290 23			
Recreation - community purposes	79,815 88			

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Finance and General - continued				
Property Purchases - continued				
Various -				
Adjustments re east end garbage dump	51 95			
Extension of Hill Street yard	4,001 04			
	4,052 99			
Less - Excess provision in 1955 for streets and sanitation district yard on Mohawk Road	37,500 00			
	33,447 01 Cr.			
Total Property Purchases	233,659 10	200,000 00	33,659 10	
Total Finance and General	3,068,797 81	2,995,015 00	215,748 79	141,965 98
Fire and Jail:				
Fire -				
Salaries	1,345,147 05	1,261,564 00	83,583 05	
Accumulated sick leave	13,111 10	10,700 00	2,411 10	
Pensions - city's contribution	97,615 52	93,162 00	4,453 52	
- gratuitous	3,246 81	2,632 00	614 81	
Salaries - relieving officers	5,218 25	6,000 00		781 75
Workmen's Compensation	6,241 27		6,241 27	
Insurance	1,207 82	1,208 00		18
Telephone	3,147 17	3,160 00		12 83

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

Fire and Jail - continued	Actual	Estimated	Increase	Decrease
Fire - continued				
Printing and office supplies	1,089 77	1,000 00	89 77	
Minor repairs	808 78	1,000 00		191 22
Water - general	705 34	700 00	5 34	
General supplies	748 52	600 00	148 52	
Motor apparatus - maintenance	12,380 06	13,000 00		619 94
- insurance	6,411 96	5,500 00	911 96	
Fuel and coal oil	8,167 73	9,000 00		832 27
Gas - cooking	63 90	80 00		16 10
Light and power	3,869 79	3,600 00	269 79	
Unclassified	181 75	200 00		18 25
Travelling expenses	651 66	600 00	51 66	
Instructors' tuition expenses	611 02	700 00		88 98
Medical services	543 80	2,500 00		1,956 20
City physician	1,575 00	1,500 00	75 00	
Furnishings	119 53	300 00		180 47
Cleaning supplies	1,716 94	1,800 00		83 06
Uniforms and accessories	21,063 94	20,690 00	373 94	
Drugs and medicines	793 43	850 00		56 57
Garden expense	450 86	400 00	50 86	
Fire alarm system	310 80	700 00		389 20
Pole rentals	477 67	400 00	77 67	
Radio maintenance	2,146 06	2,000 00	146 06	
Newspaper and library	208 31	300 00		91 69
Photographic supplies	2,137 63	2,210 00		72 37
Repairs and maintenance of buildings	6,083 01	5,000 00	1,083 01	
Provision for payment to Township of Saltfleet to furnish protection in area until permanent arrangements	2,500 00	3,000 00		500 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Fire and Jail - continued				
Fire - continued				
New equipment and projects - general	50,372 30	51,394 00		1,021 70
- office	661 36	850 00		188 64
Water - fire protection	150,000 00	150,000 00		
	1,751,785 91	1,658,300 00	100,587 33	7,101 42
Fire Prevention Bureau -				
Salaries	29,218 35	26,040 00	3,178 35	
Telephone	194 10	185 00	9 10	
Printing and office expense	633 92	600 00	33 92	
Travelling and conventions	224 90	250 00		25 10
Inspectors' training course		150 00		150 00
Rental - car pool	2,108 25		2,108 25	
Uniforms	135 00	135 00		
Publicity - fire prevention week	1,415 02	1,500 00		84 98
Films and developing	1,186 29	1,200 00		13 71
New equipment - general	390 41	414 00		23 59
- office	230 42	260 00		29 58
	35,736 66	30,734 00	5,329 62	326 96
Total Fire	1,787,522 57	1,689,034 00	105,916 95	7,428 38
Jail -				
Salaries	115,546 46	121,879 00		6,332 54
Retirement allowance - former Governor's wife	800 04	800 00	04	
Pensions - city's contribution	5,056 36	5,565 00		508 64

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Fire and Jail - continued				
Jail - continued				
Insurance	167 63	167 00	63	
Taxes	123 52	125 00		1 48
Telephone	322 42	325 00		2 58
Printing and office expense	431 73	650 00		218 27
Minor repairs	323 42	550 00		226 58
Painting	648 69	650 00		1 31
Water rates	443 39	400 00	43 39	
Supplies	323 03	300 00	23 03	
Car allowance - mileage	59 66	60 00		34
Fuel	2,146 16	1,700 00	446 16	
Gas	916 80	825 00	91 80	
Light	790 40	675 00	115 40	
Unclassified	20 69	75 00		54 31
Medical services	44 80	50 00		5 20
City physician	2,804 72	2,500 00	304 72	
Kitchenware	108 00	150 00		42 00
House furnishings	739 41	950 00		210 59
Cleaning and laundry supplies	1,272 02	1,500 00		227 98
Uniforms and accessories	2,435 70	2,600 00		164 30
Drugs and medicines	493 88	550 00		56 12
Clothing, shoes	820 73	1,100 00		279 27
Food	16,957 54	17,000 00		42 46
Garden expense	32 15	100 00		67 85
Repairs and maintenance of buildings	1,348 13	4,000 00		2,651 87
Flooring - offices and squad room	124 55	150 00		25 45

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Fire and Jail - continued				
Jail - continued				
New equipment - general	604 08	685 00		80 92
- office	63 00	75 00		12 00
	155,969 11	166,156 00	1,025 17	11,212 06
Total Fire and Jail	1,943,491 68	1,855,190 00	106,942 12	18,640 44
Health:				
Administration -				
Salaries	43,557 88	39,423 00	4,134 88	
Telephone	1,883 95	1,900 00		16 05
Printing and office expense	2,761 66	2,700 00	61 66	
Car allowance	499 92	500 00		08
Sundries	72 63	75 00		2 37
Travelling	549 38	600 00		50 62
Library	52 45	100 00		47 55
Education and publicity	181 11	200 00		18 89
Office equipment	302 00	275 00	27 00	
	49,860 98	45,773 00	4,223 54	135 56
Maternal and Child Health -				
Insurance	18 34	18 00	34	
Printing and office expense	1,231 85	1,250 00		18 15
Supplies	271 85	220 00	51 85	
Rents	828 00	1,000 00		172 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Health - continued				
Maternal and Child Health - continued				
Medical services	4,115 00	4,700 00		585 00
Furnishings - blankets, sheets, etc.	482 40	500 00		17 60
Laundry	1,960 22	2,500 00		539 78
Drugs and surgical supplies	826 04	800 00	26 04	
Ambulance service	40 00	100 00		60 00
General equipment - surgical	171 88	200 00		28 12
	9,945 58	11,288 00	78 23	1,420 65
School Hygiene -				
Salaries	16,767 57	19,495 00		2,727 43
Printing and office expense	568 20	600 00		31 80
Supplies	137 07	150 00		12 93
Drugs and surgical supplies	2,249 73	2,000 00	249 73	
Optical expense	1,131 80	1,600 00		468 20
New eye testing and research branch	2,500 00	2,500 00		
General equipment - new schools	908 90	1,200 00		291 10
	24,263 27	27,545 00	249 73	3,531 46
Dental Hygiene -				
Salaries	41,156 69	40,969 00	187 69	
Insurance	15 00	15 00		
Telephone	135 00	135 00		
Printing and office expense	175 00	200 00		25 00
Travelling	88 50	150 00		61 50
Laundry	324 72	400 00		75 28

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Health - continued				
Dental Hygiene - continued				
Doctors' and nurses' gowns	124 23	125 00		77
Dental supplies	2,195 30	2,600 00		404 70
	44,214 44	44,594 00	187 69	567 25
Public Health Nursing -				
Salaries	141,623 13	155,504 00		13,880 87
Accumulated sick leave	2,327 00	2,372 00		45 00
Bus tickets	2,277 00	2,700 00		423 00
Motor vehicles operation	2,013 41	2,300 00		286 59
Car allowance - superintendent of nurses	33 34	200 00		166 66
Rental - car pool	38 75		38 75	
Nurses' gowns	332 64	400 00		67 36
New automobile - annexation	2,224 28	2,400 00		175 72
	150,869 55	165,876 00	38 75	15,045 20
Mental Hygiene -				
Salaries	21,021 69	21,286 00		264 31
Accumulated sick leave		1,300 00		1,300 00
Printing and office expense	274 05	300 00		25 95
Travelling	175 00	175 00		
Psychological and psychiatric examinations for probationers from Magistrates Court	1,312 50	1,313 00		50
	22,783 24	24,374 00		1,590 76

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Health - continued				
Inspection Services -				
Salaries	61,693 24	64,827 00		3,133 76
Printing and office expense	197 15	200 00		2 85
Bus tickets	300 00	300 00		
Motor vehicles operation	4,532 15	4,800 00		267 85
Car allowance	3,014 96	2,500 00	514 96	
Rental - car pool	584 00		584 00	
Travelling and conventions	116 88	150 00		33 12
Uniforms - laboratory coats	105 41	120 00		14 59
Laboratory equipment	106 33	100 00	6 33	
New automobile	1,724 10	1,700 00	24 10	
	72,374 22	74,697 00	1,129 39	3,452 17
Insect Control -				
Supplies and spraying	3,365 59	4,200 00		834 41
Tuberculosis Control -				
Salaries	21,291 02	22,422 00		1,130 98
Printing and office expense	135 31	200 00		64 69
Supplies	28 00	25 00	3 00	
Travelling and conventions	166 68	225 00		58 32
Laundry	179 49	300 00		120 51
Fluoroscope repairs		25 00		25 00
X-Ray supplies	4,148 14	4,350 00		201 86
Equipment - examining room	168 00	250 00		82 00
	26,116 64	27,797 00	3 00	1,683 36

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Health - continued				
Laboratories -				
25% of cost	46,114 30	40,717 00	5,397 30	
Municipal Laboratories -				
Salaries	26,636 02	25,598 00	1,038 02	
Printing and office expense	238 48	327 00		88 52
Supplies	1,514 37	2,500 00		985 63
Motor vehicle expense	1,913 24	1,700 00	213 24	
Publicity	2,828 72	3,000 00		171 28
New delivery truck	2,050 00		2,050 00	
New equipment	4,356 56	4,000 00	356 56	
	39,537 39	37,125 00	3,657 82	1,245 43
Deduct - charged to Waterworks	9,870 00	9,870 00		
	29,667 39	27,255 00	3,657 82	1,245 43
Total Health	479,575 20	494,116 00	14,965 45	29,506 25
Police:				
Police Commissioners -				
Members' remuneration	4,471 14	3,000 00	1,471 14	
General -				
Salaries	1,675,834 94	1,608,525 00	67,309 94	
Accumulated sick leave	17,369 78	16,000 00	1,369 78	
Pensions - city's contribution	92,419 56	93,004 00		584 44
Insurance	787 60	790 00		2 40

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

Police - continued	Actual	Estimated	Increase	Decrease
General - continued				
Telephone and telegraph	8,213 16	7,925 00	288 16	
Printing and office expense	6,538 90	6,000 00	538 90	
Postage	357 76	450 00		92 24
Sundry repairs	244 20	300 00		55 80
Water rates	289 98	300 00		10 02
Motor vehicle - operation	46,938 47	40,475 00	6,463 47	
- insurance	7,774 49	6,100 00	1,674 49	
Rental - car pool	30 00		30 00	
Fuel	4,232 76	4,200 00	32 76	
Gas	117 20	90 00	27 20	
Light	3,253 03	2,900 00	353 03	
Unclassified	392 08	300 00	92 08	
Convention expense	950 00	950 00		
Police school	1,136 08	1,200 00		63 92
Police revolver club	1,337 85	1,500 00		162 15
Traffic training school	534 91		534 91	
Medical and hospitalization	4,580 00	3,000 00	1,580 00	
City physician	1,575 00	1,500 00	75 00	
Cleaning and laundry expense	2,233 54	2,300 00		66 46
Window cleaning	686 95	720 00		33 05
Uniforms, arms and accessories	50,522 12	43,700 00	6,822 12	
Food for prisoners	1,183 50	1,400 00		216 50
Radio and signal system maintenance	5,922 75	5,425 00	497 75	
Membership fees	73 00	100 00		27 00
Publicity - public safety division	1,998 92	2,000 00		1 08
Transportation of prisoners	358 55	400 00		41 45
Photographs and identification supplies	2,003 48	2,000 00	3 48	
Repairs and maintenance of buildings	5,394 28	5,000 00	394 28	
Renovate Sherman Avenue station	5,428 89	5,019 00	409 89	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Police - continued				
General - continued				
Services rendered in annexed area by Township of Saltfleet		1,000 00		1,000 00
New equipment - general	40,985 83	44,503 00		3,517 17
- office	2,600 25	2,567 00	33 25	
New Mountain Station	1,352 91		1,352 91	
	1,995,652 72	1,911,643 00	89,883 40	5,873 68
School Traffic -				
Salaries	93,161 86	90,599 00	2,562 86	
Sick leave bonus	330 75	70 00	260 75	
Clothing and furnishings	3,868 29	4,082 00		213 71
	97,360 90	94,751 00	2,823 61	213 71
Magistrates' Court Office -				
Salaries	83,789 92	79,156 00	4,633 92	
Accumulated sick leave		2,400 00		2,400 00
Insurance	34 19	33 00	1 19	
Telephone	765 12	770 00		4 88
Printing and office expense	6,234 86	6,500 00		265 14
Postage	5,149 88	5,500 00		350 12
Judicial gowns	382 55		382 55	
Enlarge court room B	1,273 21	1,350 00		76 79
Office equipment	319 50	435 00		115 50
Air conditioner	6,033 50	6,034 00		50
Court rooms "B" and "C" acoustic ceilings	339 00		339 00	
	104,321 73	102,178 00	5,356 66	3,212 93

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Police - continued				
Family and Juvenile Court -				
Salaries	28,561 06	28,286 00	275 06	
Insurance	32 51	38 00		5 49
Telephone	1,422 16	1,375 00	47 16	
Printing and office expense	2,639 65	3,000 00		360 35
Transcription of evidence in wardship cases	1,487 60	1,750 00		262 40
Car allowance	541 57	500 00	41 57	
Sundries		50 00		50 00
Convention and special course	303 77	300 00	3 77	
Cleaning and laundry expense	18 08	25 00		6 92
Law books	321 19	400 00		78 81
Transportation of juveniles	349 22	500 00		150 78
Juvenile Court Committee - maintenance of observation home	8,745 00	8,745 00		
Office equipment	1,824 65	1,350 00	474 65	
Air conditioner	330 94	331 00		06
	46,577 40	46,650 00	842 21	914 81
Total Police	2,248,383 89	2,158,222 00	100,377 02	10,215 13
Property:				
City Hall and Annexes -				
Salaries	39,027 42	37,961 00	1,066 42	
Insurance	853 62	902 00		48 38
Telephone - Superintendent	43 65	44 00		35
Telephone switchboard	17,247 92	16,400 00	847 92	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Property - continued				
City Hall and Annexes - continued				
Maintenance of intercommunication system	432 82	150 00	282 82	
Minor repairs	323 89	300 00	23 89	
Water rates	77 63	78 00		37
Car allowance - superintendent	162 46	100 00	62 46	
Fuel	4,083 25	4,000 00	83 25	
Light	4,347 40	4,500 00		152 60
Unclassified	96 65	100 00		3 35
Rental of buildings - Empire building	6,993 12	6,712 00	281 12	
- Lister building	6,300 00	6,300 00		
Elevator maintenance	762 34	900 00		137 66
Removal of ashes	170 59	200 00		29 41
Repairs to furniture	93 00	100 00		7 00
Cleaning and laundry supplies	1,167 76	1,400 00		232 24
Window cleaning	1,321 67	1,500 00		178 33
Linen coats for elevator operators	29 90	100 00		70 10
Towelling and paper products	989 83	1,000 00		10 17
Care of clocks	190 00	150 00	40 00	
Repairs and maintenance of buildings	6,303 62	6,300 00	3 62	
New equipment and major projects	482 34	440 00	42 34	
	91,500 88	89,637 00	2,733 84	869 96
Central Market -				
Salaries and wages	18,364 05	20,020 00		1,655 95
Accumulated sick leave	2,119 00	2,015 00	104 00	
Insurance and inspection	119 12	119 00	12	
Telephone	156 76	138 00	18 76	
Printing and office expense	224 28	340 00		115 72

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Property - continued				
Central Market - continued				
Minor repairs	20 77	50 00		29 23
Repairs, roads, sidewalks, sewers	56 50	100 00		43 50
General supplies		25 00		25 00
Fuel	460 24	400 00	60 24	
Light	682 35	700 00		17 65
Cleaning supplies	41 50	100 00		58 50
Repairs and maintenance of buildings	1,474 40	2,150 00		675 60
Office equipment	64 75		64 75	
	23,783 72	26,157 00	247 87	2,621 15
Central Market Lavatory -				
Salaries and wages	11,644 71	11,513 00	131 71	
Water rates	527 25	350 00	177 25	
Supplies		25 00		25 00
Fuel	376 55	300 00	76 55	
Light	298 16	300 00		1 84
Cleaning supplies	121 86	150 00		28 14
Towelling and paper products	388 91	350 00	38 91	
Repairs and maintenance of buildings	598 68	850 00		251 32
	13,956 12	13,838 00	424 42	306 30
Composite Building -				
Salaries	6,646 36	6,654 00		7 64
Insurance	205 88	206 00		12
Minor repairs	15 20	50 00		34 80

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Property - continued				
Composite Building - continued				
Water rates	186 50	211 00		24 50
Fuel	2,827 18	2,400 00	427 18	
Light	976 86	900 00	76 86	
Cleaning supplies	321 56	325 00		3 44
Window cleaning	380 09	390 00		9 91
Towelling and paper products	89 14	150 00		60 86
Repairs and maintenance of buildings	1,035 01	1,000 00	35 01	
Garden tools	12 75	25 00		12 25
	12,696 53	12,311 00	539 05	153 52
Family Court Building -				
Salaries	1,788 43	1,779 00	9 43	
Insurance	79 22	76 00	3 22	
Minor repairs		25 00		25 00
Water rates	28 11	25 00	3 11	
Fuel	570 55	400 00	170 55	
Light	139 74	125 00	14 74	
Cleaning supplies	107 73	125 00		17 27
Window cleaning	147 07	140 00	7 07	
Towelling and paper products	49 45	50 00		55
Repairs and maintenance of building	2,921 36	3,000 00		78 64
New vault	1,293 46	1,525 00		231 54
Install new sewer	1,348 40		1,348 40	
	8,473 52	7,270 00	1,556 52	353 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Property - continued				
Gore Lavatory -				
Salaries	12,464 97	13,046 00		581 03
Insurance	18 72	19 00		28
Minor repairs	32 60	50 00		17 40
Water rates	842 40	900 00		57 60
Fuel	518 23	450 00	68 23	
Gas	7 35	10 00		2 65
Light	273 20	320 00		46 80
Cleaning and laundry supplies	254 44	250 00	4 44	
Towelling and paper products	270 01	350 00		79 99
Repairs and maintenance of building	570 57	850 00		279 43
New entrance	11,037 53		11,037 53	
New equipment	283 88	300 00		16 12
	26,573 90	16,545 00	11,110 20	1,081 30
Guise Street Buildings (Old Macassa Lodge) -				
Maintenance of Property Maintenance Department quarters and unoccupied buildings from April 1,1956 -				
Salaries - cleaning women	3,808 92	567 00	3,241 92	
Insurance	556 07	1,060 00		503 93
Water rates	45 44	70 00		24 56
Fuel	1,145 47	1,200 00		54 53
Light	314 15	240 00	74 15	
Cleaning supplies	199 04	150 00	49 04	
Window cleaning	128 31		128 31	
Ground maintenance		500 00		500 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Property - continued				
Guise Street Buildings (Old Macassa Lodge) -				
Maintenance of Property Maintenance Department quarters and unoccupied buildings from April 1, 1956 - continued				
Moving property maintenance from C.A.T.S. to Guise Street building	744 81		744 81	
Repairs	1,129 00	500 00	629 00	
Install steam boiler - gas fired for Property Maintenance quarters and winterizing plumbing in unoccupied buildings	1,118 13	2,650 00		1,531 87
Boarding up windows in unoccupied buildings		700 00		700 00
Alterations for Property Maintenance quarters	3,329 30	3,345 00		15 70
Renew eavestrough and conductor on cottage	307 62	275 00	32 62	
Repair - boiler house roof	97 90	100 00		2 10
- cracked slates and renew eavestrough on laundry building		250 00		250 00
- roof on John Street wing	331 54	200 00	131 54	
Pointing repairs John Street wing, cottage boiler house and laundry	499 04	500 00		96
Demolition and related work	9,252 75	6,700 00	2,552 75	
	23,007 49	19,007 00	7,584 14	3,583 65
Trade School Housing and Property Maintenance Office -				
Salaries	1,326 90	709 00	617 90	
Insurance	149 34	100 00	49 34	
Taxes	972 98	300 00	672 98	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Property - continued				
Trade School Housing and Property Maintenance				
Office - continued				
Repairs	13 23	100 00		86 77
Water rates	54 01	60 00		5 99
Supplies	35 21	40 00		4 79
Fuel	190 68	150 00	40 68	
Light	85 77	50 00	35 77	
Rental of land from Canadian National Railway		210 00		210 00
	2,828 12	1,719 00	1,416 67	307 55
Health Building - Hunter Street -				
Salaries	5,303 75	6,440 00		1,136 25
Insurance	188 65	189 00		35
Minor repairs	29 10	25 00	4 10	
Water rates	185 91	330 00		144 09
Heating	1,223 38	1,200 00	23 38	
Gas	170 70	200 00		29 30
Light	1,483 59	1,400 00	83 59	
Cleaning and laundry supplies	453 52	450 00	3 52	
Cleaning windows	552 18	550 00	2 18	
Towelling and paper products	140 84	150 00		9 16
Repairs and maintenance of buildings	616 00	500 00	116 00	
New equipment	135 00	155 00		20 00
	10,482 62	11,589 00	232 77	1,339 15
Probation Building -				
Salaries	1,346 90	1,358 00		11 10
Insurance	3 33	5 00		1 67

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Property - continued				
Probation Building - continued				
Minor repairs		15 00		15 00
Water rates	19 44	24 00		4 56
Fuel	327 20	350 00		22 80
Light	175 94	150 00	25 94	
Cleaning supplies	80 88	125 00		44 12
Window cleaning	80 87	90 00		9 13
Towelling and paper products	45 84	50 00		4 16
Repairs and maintenance of buildings	359 74	450 00		90 26
	2,440 14	2,617 00	25 94	202 80
Recreation - Bay Street Building -				
Salaries	1,346 90	1,358 00		11 10
Insurance	42 23	42 00	23	
Water rates	37 92	25 00	12 92	
Fuel	632 78	600 00	32 78	
Light	190 82	180 00	10 82	
Cleaning supplies	91 67	150 00		58 33
Window cleaning	85 83	90 00		4 17
Towelling and paper products	68 78	50 00	18 78	
Repairs and maintenance of buildings	93 32	100 00		6 68
	2,590 25	2,595 00	75 53	80 28
Recreation - Central Memorial Community Centre -				
Salaries	2,745 78	2,745 00	78	
Insurance	135 33	135 00	33	
Minor repairs	21 00	110 00		89 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Property - continued				
Recreation - Central Memorial Community Centre - continued				
Water rates	86 92	43 00	43 92	
Fuel	1,033 33	1,000 00	33 33	
Light	301 47	225 00	76 47	
Cleaning supplies	145 65	150 00		4 35
Towelling and paper products	73 55	75 00		1 45
Repairs and maintenance of buildings	732 75	500 00	232 75	
Screen windows		225 00		225 00
	5,275 78	5,208 00	387 58	319 80
Recreation - Normanhurst Community Centre -				
Salaries	2,876 07	2,882 00		5 93
Insurance	154 18	154 00	18	
Minor repairs	9 25	40 00		30 75
Water rates	114 28	141 00		26 72
Fuel	341 18	300 00	41 18	
Light	176 63	190 00		13 37
Unclassified	6 30	50 00		43 70
Cleaning supplies	116 28	150 00		33 72
Repairs and maintenance of buildings	1,284 06	650 00	634 06	
	5,078 23	4,557 00	675 42	154 19
Deduct - charge to Normanhurst Nursery School	1,112 50	1,113 00		50
	3,965 73	3,444 00	675 42	153 69

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Property - continued				
Civic Properties Rented -				
Insurance	360 80	258 00	102 80	
Taxes	5,023 61	4,593 00	430 61	
Water rates	268 18	300 00		31 82
Repairs and maintenance of buildings	1,142 97	1,500 00		357 03
	6,795 56	6,651 00	533 41	388 85
Robert Street Building -				
Salaries	894 22	889 00	5 22	
Insurance	123 72	124 00		28
Water rates	48 59	49 00		41
Fuel	501 39	275 00	226 39	
Light	199 17	175 00	24 17	
Cleaning	72 18	75 00		2 82
Window cleaning	118 40	110 00	8 40	
Towelling and paper products	37 00	50 00		13 00
Repairs and maintenance of buildings	521 59	550 00		28 41
	2,516 26	2,297 00	264 18	44 92
Weigh Scales -				
Salaries	33,518 13	34,423 00		904 87
Accumulated sick leave	750 00	721 00	29 00	
Insurance and inspection	213 37	225 00		11 63
Telephone	123 75	135 00		11 25
Printing and office expense	223 69	200 00	23 69	
Minor repairs	10 23	30 00		19 77
Water rates	29 48	45 00		15 52

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Property - continued				
Weigh Scales - continued				
Car allowance	150 00	150 00		
Fuel	383 11	375 00	8 11	
Light	76 98	82 00		5 02
Rents - taxes	282 14	337 00		54 86
Repairs and maintenance of buildings	1,119 67	1,000 00	119 67	
New weigh scales - Victoria Avenue and Burlington Street		8,150 00		8,150 00
- Rennie Avenue and Parkdale Avenue - City yard	7,650 00	7,650 00		
	44,530 55	53,523 00	180 47	9,172 92
Total Property	281,417 17	274,408 00	27,988 01	20,978 84
Recreation:				
Playgrounds and Community Services -				
Recreation Function -				
Salaries	60,421 74	63,373 00		2,951 26
Telephone	322 80	385 00		62 20
Printing and office expense	1,361 50	1,500 00		138 50
Car allowance	549 94	550 00		06
Transportation of area leaders	450 24	800 00		349 76
Rental - car pool	157 00		157 00	
Trucking	12 00	50 00		38 00
Unclassified	317 41	400 00		82 59
Rentals	21,173 25	20,000 00	1,173 25	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Recreation - continued				
Playgrounds and Community Services - continued				
Recreation Function - continued				
Travelling and convention expense	718 18	750 00		31 82
Leadership training - volunteers	105 95	150 00		44 05
Directors' training course	67 50	338 00		270 50
Athletic supplies	2,439 85	2,500 00		60 15
Handcraft supplies	774 44	800 00		25 56
Supervisors' uniforms	162 90	200 00		37 10
First aid supplies	165 71	175 00		9 29
Prizes, crests	308 15	400 00		91 85
Library	48 25	50 00		1 75
Membership fees	84 56	115 00		30 44
Publicity	127 53	200 00		72 47
Grants to community councils	450 00	450 00		
Community council assistance	273 41	400 00		126 59
Equipment and major projects	51,558 91	44,930 00	6,628 91	
Office equipment	290 00	325 00		35 00
	142,341 22	138,841 00	7,959 16	4,458 94
Property Maintenance Function -				
Salaries	7,387 56	7,477 00		89 44
Insurance	44 24	60 00		15 76
Water rates	1,446 53	1,610 00		163 47
General supplies	485 91	500 00		14 09
Motor vehicles operation	474 64	500 00		25 36
Car allowance	249 98	250 00		02
Light	176 89	200 00		23 11
Cleaning washroom facilities on playgrounds	950 00	1,200 00		250 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Recreation - continued				
Playgrounds and Community Services - continued				
Property Maintenance Function - continued				
Landscaping and cleaning playground	1,289 45	850 00	439 45	
Repairs and maintenance of buildings	4,956 68	4,500 00	456 68	
Equipment - panel truck replacement	1,895 00	2,300 00		405 00
	19,356 88	19,447 00	896 13	986 25
Total Playgrounds and Community Services	161,698 10	158,288 00	8,855 29	5,445 19
Normanhurst Nursery School -				
Salaries	4,037 59	4,097 00		59 41
Maintenance	568 68	700 00		131 32
Provisions	103 15	150 00		46 85
	4,709 42	4,947 00		237 58
Rinks and Pools -				
Recreation Function -				
Salaries - pools	18,103 40	17,597 00	506 40	
- rinks	14,674 93	18,287 00		3,612 07
Telephone	543 40	550 00		6 60
Printing and office expense	178 95	250 00		71 05
Unclassified	94 57	100 00		5 43
Uniform for supervisors	296 70	300 00		3 30
First aid supplies	167 85	175 00		7 15
New equipment and projects	16,352 15	20,984 00		4,631 85
	50,411 95	58,243 00	506 40	8,337 45

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Recreation - continued				
Rinks and Pools - continued				
Property Maintenance Function -				
Salaries - pools	6,762 06	6,661 00	101 06	
- rinks	21,527 81	23,170 00		1,642 19
Insurance	1,077 94	1,080 00		2 06
Water rates	4,170 22	4,000 00	170 22	
General supplies	4,789 74	5,000 00		210 26
Fuel	4,631 43	4,000 00	631 43	
Light and power	7,951 51	8,500 00		548 49
Repairs and maintenance of buildings	10,191 86	7,500 00	2,691 86	
Equipment	737 76	750 00		12 24
	61,840 33	60,661 00	3,594 57	2,415 24
Total Rinks and Pools	112,252 28	118,904 00	4,100 97	10,752 69
Total Recreation	278,659 80	282,139 00	12,956 26	16,435 46
Streets and Sanitation:				
Administration -				
Salaries	37,317 70	37,465 00		147 30
Telephone	183 42	200 00		16 58
Radio intercommunication system	6,166 02	6,200 00		33 98
Printing and office expense	3,520 97	3,800 00		279 03
Motor vehicles maintenance	2,175 73	1,400 00	775 73	
Travelling and convention	229 70	500 00		270 30
Publicity	1,991 37	2,000 00		8 63
Office equipment	1,430 25	1,180 00	250 25	
	53,015 16	52,745 00	1,025 98	755 82

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Streets and Sanitation - continued				
General -				
Street cleaning	106,903 67	102,400 00	4,503 67	
Street cleaning - removing leaves	14,113 35	15,200 00		1,086 65
Roadway repairs other than asphalt patching	234,073 93	201,700 00	32,373 93	
Cleaning gully drains	25,462 89	29,700 00		4,237 11
Snow clearing	44,212 41	53,500 00		9,287 59
Sidewalk repairs	127,841 54	122,700 00	5,141 54	
Curb repairs	20,577 66	20,300 00	277 66	
Sanding roads	120,563 24	105,300 00	15,263 24	
Sanding walks	24,644 36	25,300 00		655 64
Repair culverts	2,348 36	3,000 00		651 64
Mountain drain maintenance		200 00		200 00
Cleaning culverts, ditches and watercourses	4,986 23	5,150 00		163 77
Cinder roads	1,981 28	2,000 00		18 72
Weed cutting	18,983 62	19,200 00		216 38
Cinder walks	4,239 88	4,000 00	239 88	
Repairs to bridges - surface	454 06	1,000 00		545 94
Grading earth roads	4,689 90	5,000 00		310 10
Mountain Boulevard ditch - Ferguson to Ottawa	9,027 70	10,200 00		1,172 30
Fence repairs - various locations	5,370 92	5,100 00	270 92	
Step repairs - various locations	1,785 44	2,000 00		214 56
Repairs to waste paper containers	666 92	1,000 00		333 08
Collection nite soil	3,061 20	8,700 00		5,638 80
Grade boulevards for drainage	4,311 59	6,150 00		1,838 41
Drainage of low lying areas	1,611 97	1,612 00		03
Re-arranging Bell Telephone plant re opening of West 1st Street	966 13	966 00	13	
	782,878 25	751,378 00	58,070 97	26,570 72

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Streets and Sanitation - continued				
Street Flushing and Oiling -				
Street flushing	21,253 42	29,700 00		8,446 58
Street oiling	211,662 72	194,500 00	17,162 72	
	232,916 14	224,200 00	17,162 72	8,446 58
Trees, Shrubs and Flowers -				
Salary arborist	5,641 99	5,670 00		28 01
Tree trimming, spraying and removal	78,467 59	78,093 00	374 59	
Maintenance - Cathedral Park	521 10	500 00	21 10	
- various lots	2,470 67	1,300 00	1,170 67	
Sodding and planting flowers - various locations	988 00	1,500 00		512 00
Advertising and education	2,647 20	3,200 00		552 80
Improvements to boulevards	1,261 77	2,600 00		1,338 23
Tree planting	28,795 25	28,250 00	545 25	
Tree survey	3,148 99	3,150 00		1 01
Beautify former incline property James Street South	1,528 26	2,500 00		971 74
Car allowance	249 96	250 00		04
Judging - expenses and honorarium for garden and home beautification contest	539 20	450 00	89 20	
Removal of top soil from new roadways	6,059 91	6,060 00		09
	132,319 89	133,523 00	2,200 81	3,403 92
Garbage -				
Salaries - foreman, inspector and timekeeper	24,348 44	22,165 00	2,183 44	
Labour	157,385 35	160,450 00		3,064 65

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Streets and Sanitation - continued				
Garbage - continued				
Watchmen - east end dump	6,686 33	6,300 00	386 33	
Tarpaulins and rubber clothing	3,483 54	3,500 00		16 46
Supplies and sundries	534 55	600 00		65 45
Telephone	44 40	50 00		5 60
Operation of city trucks and rentals of trucks	149,406 54	154,950 00		5,543 46
Motor vehicle operation	4,292 51	3,000 00	1,292 51	
Covering garbage dumps - west end	20,556 35	20,300 00	256 35	
- east end	21,579 27	22,300 00		720 73
- mountain	9,542 11	9,000 00	542 11	
Contract removal - Saltfleet Township	4,382 00		4,382 00	
Contract removal area	67,524 25	71,900 00		4,375 75
	469,765 64	474,515 00	9,042 74	13,792 10
Incinerator -				
Salaries - superintendent and timekeeper	6,969 92	6,810 00	159 92	
Labour	42,781 26	42,800 00		18 74
Fuel	1,209 16	1,000 00	209 16	
Light and power	2,145 32	2,300 00		154 68
Water rates and insurance	1,204 84	1,400 00		195 16
Repairs	6,766 80	6,000 00	766 80	
Supplies	1,674 02	2,000 00		325 98
Telephone	149 40	150 00		60
Office expense	20 25	75 00		54 75
Truck maintenance - pit	5,033 60	5,300 00		266 40
	67,954 57	67,835 00	1,135 88	1,016 31

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Streets and Sanitation - continued				
Gage Avenue Scales -				
Labour	3,088 83	3,150 00		61 17
Fuel	50 00	50 00		
Light	29 80	32 00		2 20
Insurance	74 04	77 00		2 96
Repairs	28 00	50 00		22 00
Supplies	25 00	85 00		60 00
Telephone	163 20	167 00		3 80
	3,458 87	3,611 00		152 13
District Yards -				
Maintenance -				
Labour	503 74	600 00		96 26
Fuel	1,635 68	1,500 00	135 68	
Light	438 27	400 00	38 27	
Insurance	625 42	550 00	75 42	
Water rates	109 05	400 00		290 95
Repairs to buildings and fences	2,934 78	4,000 00		1,065 22
Supplies	713 85	700 00	13 85	
Telephone - yard offices and formen's	2,313 41	2,400 00		86 59
Rental and taxes - Canadian National Railway siding	675 41	800 00		124 59
Equipment and Projects -				
Alterations to Hill Street yard	13,500 00		13,500 00	
	23,449 61	11,350 00	13,763 22	1,663 61
Unallocated		1,000 00		1,000 00

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Streets and Sanitation - continued				
Accumulated sick leave	7,607 80	7,500 00	107 80	
New equipment	176,863 81	174,487 00	2,376 81	
Total Streets and Sanitation	1,950,229 74	1,902,144 00	104,886 93	56,801 19
Traffic and Parking Facilities:				
Traffic -				
Administration -				
Salaries	18,257 31	18,579 00		321 69
Telephone	206 95	175 00	31 95	
Printing and office expense	781 56	600 00	181 56	
Motor vehicle operation	144 39	300 00		155 61
Car allowance	249 96	250 00		04
Sundries	268 47	300 00		31 53
Travelling and convention	886 91	750 00	136 91	
Consulting fees		250 00		250 00
Memberships	76 84	70 00	6 84	
Publicity	8,905 41	500 00	8,405 41	
Automobile - additional	1,565 00	1,650 00		85 00
Office equipment	117 68	150 00		32 32
	31,460 48	23,574 00	8,762 67	876 19
Traffic Control -				
Salaries	38,746 69	39,248 00		501 31
Origin and destination survey	4,640 00		4,640 00	
Roadway marking - contract and city staff	14,424 72	16,700 00		2,275 28

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Traffic and Parking Facilities - continued				
Traffic - continued				
Traffic Control - continued				
General expenses	5,956 29	6,400 00		443 71
Motor vehicle operation	3,388 58	3,300 00	88 58	
Rental - car pool	8 00		8 00	
Light - stop lights and signs	2,950 82	2,600 00	350 82	
Uniforms	262 85	275 00		12 15
Signs	13,958 51	14,000 00		41 49
Signals	49,557 54	42,500 00	7,057 54	
Tools and equipment	645 19	550 00	95 19	
Traffic counters - additional	1,245 94	1,150 00	95 94	
Traffic painting machine - additional	666 52	825 00		158 48
1 Truck - additional	2,831 50	2,600 00	231 50	
Various equipment and projects	1,882 07	2,235 00		352 93
Implement Wilbur Smith report	28,177 06	20,000 00	8,177 06	
Portable generator	135 00		135 00	
	169,477 28	152,383 00	20,879 63	3,785 35
Total Traffic	200,937 76	175,957 00	29,642 30	4,661 54
Parking Facilities -				
Meters -				
Collection - Treasury				
Salaries	4,858 14	5,355 00		496 86
Printing and office expense	233 24	350 00		116 76
Repairs to equipment	146 16	250 00		103 84
Unclassified	7 12	100 00		92 88

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Traffic and Parking Facilities - continued				
Parking Facilities - continued				
Meters - continued				
Collection - Treasury - continued				
Uniforms	77 57	100 00		22 43
Equipment		1,600 00		1,600 00
	5,322 23	7,755 00		2,432 77
Maintenance -				
Salaries	12,721 53	11,386 00	1,335 53	
Repairs	1,139 80	2,200 00		1,060 20
Motor vehicle operation	265 27	300 00		34 73
Uniforms	467 41	475 00		7 59
	14,594 01	14,361 00	1,335 53	1,102 52
New Meters	25,350 85	30,000 00		4,649 15
Off Street -				
Rented Lots -				
Taxes and expenses	2,272 70	2,500 00		227 30
Central Market -				
Business tax	12,444 92	12,500 00		55 08
Signs and sundries	55 00	100 00		45 00
	12,499 92	12,600 00		100 08
Total Parking Facilities	60,039 71	67,216 00	1,335 53	8,511 82
Transfer to Reserve for Off Street Parking Facilities	107,250 82	110,784 00		3,533 18
Total Traffic and Parking Facilities	368,228 29	353,957 00	30,977 83	16,706 54

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Welfare:				
Administration -				
Salaries	92,766 84	93,280 00		513 16
Accumulated sick leave	1,360 30	1,514 00		153 70
Insurance	212 40	212 00	40	
Telephone and telegraph	1,780 58	1,785 00		4 42
Printing and office expense	1,699 55	2,250 00		550 45
Transcription of evidence	39 97	100 00		60 03
Bus tickets	120 00	150 00		30 00
Water rates	39 83	25 00	14 83	
Maintenance of motor vehicles	2,105 44	2,000 00	105 44	
Car allowance	2,120 87	2,180 00		59 13
Rental - car pool	134 25		134 25	
Heating	400 00	400 00		
Light	363 67	340 00	23 67	
Unclassified	19 68	100 00		80 32
Travelling expense	183 85	300 00		116 15
Public relations	130 76	250 00		119 24
Salary of city physician	1,575 00	1,500 00	75 00	
Cleaning and laundry expense	104 59	100 00	4 59	
Cleaning windows	135 82	150 00		14 18
Membership fees	50 00	60 00		10 00
Repairs and maintenance of buildings	1,416 10	750 00	666 10	
New equipment	7,537 95	5,882 00	1,655 95	
	114,297 45	113,328 00	2,680 23	1,710 78
Public Assistance -				
Unemployables - subsidized	449,857 56	479,000 00		29,142 44
Employables - not subsidized	4,265 56	7,000 00		2,734 44

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Welfare - continued				
Public Assistance - continued				
Assistance by other municipalities to former residents of the City of Hamilton	9,647 04	10,000 00		352 96
	463,770 16	496,000 00		32,229 84
Institutions -				
The Children's Aid Society of Hamilton	236,450 49	255,800 00		19,349 51
The Catholic Children's Aid Society of Hamilton	50,647 80	43,500 00	7,147 80	
The Children's Aid Society - County of Wentworth	25,708 20	27,500 00		1,791 80
Other societies	20,886 64	20,100 00	786 64	
Aged Women's Home	1,736 80	1,800 00		63 20
Big Sisters		661 00		661 00
Lynwood Hall	210 63	300 00		89 37
St. Mary's Orphanage	5,371 95	7,200 00		1,828 05
Salvation Army Home - Galt	240 00	240 00		
Fairview Mennonite Home - Preston	175 00		175 00	
	341,427 51	357,101 00	8,109 44	23,782 93
Indigent Hospitalization - statutory -				
Hamilton General Hospitals	395,234 40	413,000 00		17,765 60
St. Joseph's - Hamilton	56,838 69	30,500 00	26,338 69	
St. Peter's Infirmary	87,749 75	94,000 00		6,250 25
Other hospitals	12,008 75	10,000 00	2,008 75	
Various nursing homes	11,850 00	6,000 00	5,850 00	
	563,681 59	553,500 00	34,197 44	24,015 85

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Welfare - continued				
Training Schools -				
St. John's	1,810 80	3,000 00		1,189 20
St. Mary's	3,126 60	2,650 00	476 60	
Cobourg and Bowmanville School for Boys	9,666 90	9,000 00	666 90	
Guelph School for Boys	640 80	660 00		19 20
Galt School for Girls	4,980 60	3,500 00	1,480 60	
Good Shepherd	85 50	183 00		97 50
St. Joseph's Training School	1,305 90	1,150 00	155 90	
Ontario Training School for Girls - Toronto	241 20	500 00		258 80
	21,858 30	20,643 00	2,780 00	1,564 70
Unclassified - not subsidized -				
Burials	6,246 24	7,000 00		753 76
Ambulance service	15,220 95	13,500 00	1,720 95	
Insulin and household remedies	1,602 84	2,000 00		397 16
Child maintenance outside institutions	784 29	800 00		15 71
Post Sanatoria care	24,841 70	31,000 00		6,158 30
Blankets, sheets, mattresses	200 00	200 00		
Dental, optical care and artificial limbs	512 75	1,000 00		487 25
Unclassified	200 00	200 00		
Moving furniture	603 50	350 00	253 50	
Emergency assistance	292 60	275 00	17 60	
	50,504 87	56,325 00	1,992 05	7,812 18

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Welfare - continued				
Lodging House -				
Water, electricity and fuel	999 45	2,100 00		1,100 55
Salaries	6,463 47	15,429 00		8,965 53
Accumulated sick leave	1,872 00	1,791 00	81 00	
Office expense and telephone	134 87	290 00		155 13
Property maintenance - emergency repairs	18 50	350 00		331 50
Equipment		100 00		100 00
Unclassified	5 93	50 00		44 07
Blankets, sheets, towels		250 00		250 00
Laundry	112 15	375 00		262 85
Trade school services	425 00	1,020 00		595 00
Clothing and shoes	19 88	400 00		380 12
Insurance	185 57	233 00		47 43
Cleaning supplies	89 46	600 00		510 54
Repairs - equipment		200 00		200 00
Tobacco	72 80	250 00		177 20
Food	2,390 94	8,250 00		5,859 06
	12,790 02	31,688 00	81 00	18,978 98
Deduct - Transferred to public assistance - subsidized	6,164 80	17,000 00		10,835 20
	6,625 22	14,688 00	81 00	8,143 78
Macassa Lodge - Home for the Aged -				
Salaries	125,493 57	117,969 00	7,524 57	
Workmen's Compensation	1,009 71		1,009 71	
Insurance	919 64	1,800 00		880 36
Telephone	808 73	950 00		141 27

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Welfare - continued				
Macassa Lodge - Home for the Aged - continued				
Printing and office expense	82 82	100 00		17 18
Bus tickets	50 00	50 00		
Minor repairs	281 58	150 00	131 58	
Water rates	955 52	1,400 00		444 48
Boiler room and general supplies	290 75	300 00		9 25
Car allowance	333 32	200 00	133 32	
Fuel	13,372 92	15,000 00		1,627 08
Gas	103 35	60 00	43 35	
Light and power	4,358 01	3,500 00	858 01	
Unclassified	84 48	100 00		15 52
Rental films	162 50	150 00	12 50	
Travelling	15 40	100 00		84 60
Elevator expense	205 00	320 00		115 00
City physician	2,767 22	1,500 00	1,267 22	
Crockery and kitchenware	90 47	100 00		9 53
Furnishings expense interior	484 54	100 00	384 54	
Cleaning supplies	2,446 82	2,500 00		53 18
Laundry service General Hospital	6,149 15	8,000 00		1,850 85
Dry cleaning suits	1,581 29	1,500 00	81 29	
Window cleaning	986 82	1,428 00		441 18
Uniforms - maids and nurses	439 25	500 00		60 75
Drugs and medicines	1,543 82	1,200 00	343 82	
Clothing and shoes	1,594 58	1,350 00	244 58	
Food	35,742 24	37,000 00		1,257 76
Treats	402 80	450 00		47 20
Medicinal spirits	25 20	25 00	20	
Garden expense	2 80	50 00		47 20
Newspaper and library	327 60	328 00		40
Membership fees	20 00	20 00		

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Welfare - continued				
Macassa Lodge - Home for the Aged - continued				
Tobacco	1,267 44	1,700 00		432 56
Optical, dental and medical examination	181 40	225 00		43 60
Repairs and maintenance of buildings		500 00		500 00
Moving residents' personal effects	170 88		170 88	
	204,751 62	200,625 00	12,205 57	8,078 95
Total Welfare	1,766,916 72	1,812,210 00	62,045 73	107,339 01
Works:				
General -				
Pavement repairs - asphalt on concrete patching	126,850 48	122,500 00	4,350 48	
Proportion engineers' salaries and expenses	17,004 34	12,600 00	4,404 34	
Five year report		2,500 00		2,500 00
Cinder paths - new	2,931 71	3,100 00		168 29
Maintenance of industrial spur lines	200 60	2,000 00		1,799 40
Railway crossings and wig wags	62,735 35	75,000 00		12,264 65
Street signs - major purchases	6,309 92	7,500 00		1,190 08
Repairs to bridges	2,124 80	2,050 00	74 80	
House numbering and minor street signs	3,999 84	5,100 00		1,100 16
Travelling and convention	1,869 29	1,200 00	669 29	
Moving poles	438 52	500 00		61 48
Surveying street encroachments	663 12	700 00		36 88
	225,127 97	234,750 00	9,498 91	19,120 94

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Works - continued				
Non-repetitive Projects -				
Painting bridges and guard rails	3,552 84	4,920 00		1,367 16
Repairs to Hixon Road bridge	1,433 70	1,200 00	233 70	
Repairs to deck of McKittrick bridge	14,032 04	8,000 00	6,032 04	
Purchase of 5 signboards for entrance of city to contain the service clubs' organizational crests	6,489 20	5,400 00	1,089 20	
Replacement of curbs and installation of flagstone around the Sir John A. MacDonald monument area	5,548 00	5,150 00	398 00	
Removal of stone wall and grading at the site of the old James Street incline		2,100 00		2,100 00
Consultants for engineering study of the north-east and north-west approaches to the city	45,260 05	46,500 00		1,239 95
Penetration roadway Woodward Avenue from Glow Avenue to Beach Road - for bus route		29,700 00		29,700 00
Raise houses - Dunn Avenue	3,960 00		3,960 00	
Widening and paving roadway and constructing a curb, south section of pavement, Burlington Street from Sherman Avenue to Wilcox Street	42,430 00	42,430 00		
Sodding Hampton Heights Park	1,593 18	2,000 00		406 82
Surveying lands in annexed areas of Saltfleet and Nelson Townships	12,000 00		12,000 00	
Property purchases and widening Wilson Street and Mary Street - one way plan	12,496 51		12,496 51	
Demolition and improvement at corner of John Street South and Mountain Boulevard	13,469 78		13,469 78	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Works - continued				
Non-repetitive Projects - continued				
Sidewalk on south side of Gore Park from James Street to John Street	4,708 67		4,708 67	
Repair stone wall James Street South at Aberdeen Avenue	546 85	547 00		15
Widening Main Street from Wentworth Street to Sherman Avenue	61,842 72	56,260 00	5,582 72	
Drainage of Jolley Cut	15,595 76	15,596 00		24
Asphalt resurfacing Beach Road and Windermere Cut-off	30,965 81	30,966 00		19
	275,925 11	250,769 00	59,970 62	34,814 51
Unallocated	6,655 32	12,500 00		5,844 68
New Equipment and Major Repairs -				
New equipment	23,637 88	26,207 00		2,569 12
Major repairs to buildings	2,048 14	2,258 00		209 86
	25,686 02	28,465 00		2,778 98
Street Lighting	309,204 43	335,000 00		25,795 57
Accumulated Sick Leave	7,998 08	15,000 00		7,001 92
Sewage Division -				
Sewer Expenses -				
General expense	36 00	60 00		24 00
Inspection of private drains	6,768 23	7,350 00		581 77

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Works - continued				
Sewage Division - continued				
Sewer Expenses - continued				
Printing and stationery		50 00		50 00
Proportion of salaries	3,939 54	2,450 00	1,489 54	
Sewer repairs	14,610 67	10,300 00	4,310 67	
Flushing sewers	32,291 36	31,000 00	1,291 36	
Manholes - repairs	12,646 36	8,200 00	4,446 36	
New gullies as required	4,814 89	6,200 00		1,385 11
Gully drain repairs	26,114 42	20,600 00	5,514 42	
Special gully overflow	188 44	300 00		111 56
General sewers - engineer's expense		200 00		200 00
Repairs to track grates, valve covers		100 00		100 00
Investigating complaints	1,290 72	1,550 00		259 28
Engineer - public utility layouts	73 40	220 00		146 60
Regulator repairs	1,606 72	1,550 00	56 72	
Chedoke Creek - culvert	3,354 97	5,150 00		1,795 03
Brant Street storm sewer, Birch Avenue to McKinistry Street	6,701 66	12,100 00		5,398 34
Cleaning ditch - Strouds Road to Main Street	4,797 18	5,200 00		402 82
Relocate sewers and sewer connections at present City Hall as per agreement with T. Eaton Company	4,517 68	4,000 00	517 68	
Sewer - Ferguson Avenue from 1300 feet north of Burlington Street to 600 feet northerly	45,000 00	45,000 00		
Parkdale sewage pumping station - portion paid from current fund	12,048 73	12,049 00		27
Replace sewer - York Street from Bay Street to Queen Street	787 87		787 87	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Works - continued				
Sewage Division - continued				
Sewer Expenses - continued				
Replace sewer - Queen Street south of Barton Street	20,797 85		20,797 85	
Storm relief sewer - Ninth Avenue from East 36th Street for a distance of 255 feet westerly	5,125 82		5,125 82	
	207,512 51	173,629 00	44,338 29	10,454 78
Sewage Pumping Station - Cope Street -				
Proportion of general salaries	85 02	60 00	25 02	
Labour	1,244 67	1,265 00		20 33
Power	385 49	350 00	35 49	
Water rates and insurance	558 36	275 00	283 36	
Repairs equipment	540 24	250 00	290 24	
Repairs building	58 98	100 00		41 02
Supplies	60 93	50 00	10 93	
Cleaning well	343 57	350 00		6 43
	3,277 26	2,700 00	645 04	67 78
Sewage Pumping Station - Gage Avenue -				
Proportion of general salaries	1,634 38	1,500 00	134 38	
Salary - engineer	4,671 90	4,500 00	171 90	
Labour	37,170 36	37,200 00		29 64
Fuel	800 16	750 00	50 16	
Power	13,051 58	18,000 00		4,948 42
Water rates and insurance	626 63	500 00	126 63	
Building repairs	515 30	600 00		84 70
Repairs machinery	3,045 15	3,000 00	45 15	

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Works - continued				
Sewage Division - continued				
Sewage Pumping Station - Gage Avenue - continued				
Supplies	518 16	500 00	18 16	
Gas, standby pumps	303 00	600 00		297 00
Tools	43 15	100 00		56 85
Batteries for standby engines		200 00		200 00
Unclassified	173 39	175 00		1 61
Telephone	219 00	200 00	19 00	
Office expense	43 73	100 00		56 27
Car allowance	179 12	250 00		70 88
	62,995 01	68,175 00	565 38	5,745 37
Sewage Pumping Station - Parkdale -				
Proportion of general salaries	654 51	600 00	54 51	
Labour	16,200 03	16,700 00		499 97
Fuel	2,023 19	950 00	1,073 19	
Power	1,458 25	8,000 00		6,541 75
Water rates and insurance	246 40	225 00	21 40	
Machine repairs	287 16	300 00		12 84
Supplies	444 94	400 00	44 94	
Gas for standby pump		200 00		200 00
Fire extinguishers	250 00	310 00		60 00
Storage battery for standby pump	74 93	100 00		25 07
Unclassified	101 90	100 00	1 90	
Telephone	142 35	150 00		7 65
Cleaning well	112 17	500 00		387 83
Tools	97 68	100 00		2 32
Office expense		50 00		50 00
Repairs to power cable	3,134 13		3,134 13	
	25,227 64	28,685 00	4,330 07	7,787 43

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Works - continued				
Sewage Division - continued				
Sewage Disposal Plant - Depew Street -				
Proportion of general salaries	1,114 24	1,050 00	64 24	
Labour	36,343 24	36,090 00	253 24	
Fuel	1,389 48	1,300 00	89 48	
Power	1,144 58	1,400 00		255 42
Water rates and insurance	256 80	350 00		93 20
Machine repairs	1,592 96	1,500 00	92 96	
Repairs and painting - property maintenance	245 52	250 00		4 48
Supplies	491 47	425 00	66 47	
Machine tools and wrenches		50 00		50 00
Unclassified	205 49	200 00	5 49	
Telephone	163 60	180 00		16 40
	42,947 38	42,795 00	571 88	419 50
Sewage Pumping Station - Valley Street -				
Proportion of general salaries	280 76	250 00	30 76	
Labour	2,024 88	2,400 00		375 12
Fuel	361 27	400 00		38 73
Power	5,693 13	5,800 00		106 87
Water rates and insurance	705 67	750 00		44 33
Building and machine repairs	372 39	800 00		427 61
Repairs	28 94	150 00		121 06
Supplies	197 71	70 00	127 71	
Unclassified	66 25	60 00	6 25	
Telephone	142 20	145 00		2 80
Cleaning well	948 14	600 00	348 14	
	10,821 34	11,425 00	512 86	1,116 52

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Works - continued				
Sewage Division - continued				
Sewage Pumping Station - Strathearne Avenue -				
Proportion of general salaries	17 18	40 00		22 82
Labour	542 50	1,350 00		807 50
Power	39 02	100 00		60 98
Water rates and insurance	61 31	10 00	51 31	
Repairs general		50 00		50 00
Supplies and sundries	2 00	30 00		28 00
Cleaning well		250 00		250 00
	662 01	1,830 00	51 31	1,219 30
Sewage Pumping Station - Strachan Street -				
Proportion of general salaries	185 76	165 00	20 76	
Labour	2,024 88	2,350 00		325 12
Fuel	178 10	150 00	28 10	
Power	2,040 33	1,900 00	140 33	
Water rates and insurance	807 85	800 00	7 85	
Building and machine repairs	652 07	600 00	52 07	
Repairs - property maintenance	156 96	550 00		393 04
Supplies	115 66	125 00		9 34
Unclassified	66 50	60 00	6 50	
Telephone	135 00	140 00		5 00
Cleaning well	797 07	800 00		2 93
	7,160 18	7,640 00	255 61	735 43

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Works - continued				
Sewage Division - continued				
Sewage Pumping Station - Royal Avenue -				
Proportion of general salaries	79 32	90 00		10 68
Labour	1,350 66	1,450 00		99 34
Fuel	72 22	100 00		27 78
Power	624 38	740 00		115 62
Water rates and insurance	102 23	225 00		122 77
Repairs		400 00		400 00
Building repairs		150 00		150 00
Supplies	75 25	75 00	25	
Cleaning wells	753 20	900 00	—	146 80
	3,057 26	4,130 00	25	1,072 99
Sewage Pumping Station - Walter Avenue	17 87	50 00		32 13
Total Works	1,214,275 39	1,217,543 00	120,740 22	124,007 83

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Debenture Principal and Interest Payments exclusive of Independent Boards:				
Municipal -				
General	1,354,982 68	1,354,983 00		32
Local Improvements - corporation's portion	829,831 98	829,832 00		02
Local Improvements - owners' portion	723,364 61	723,364 00	61	
Roxborough Park Housing Project*	108,157 66	107,730 00	427 66	
Assumed from the Townships of Barton and Saltfleet	23,878 96	23,879 00		04
Total Debt Charges	3,040,215 89	3,039,788 00	428 27	38

* Amortization of (a) Cost to City of municipal services
(b) City's 7½% equity

City of Hamilton

A DETAILED COMPARISON BETWEEN ACTUAL AND ESTIMATED EXPENDITURES

for the year 1956

	Actual	Estimated	Increase	Decrease
Independent Boards' Levies:				
Board of Park Management -				
Municipal levy	417,003 00	417,003 00		
Supplementary taxes	9,703 32	8,100 00	1,603 32	
Payments in lieu of taxes	2,951 68	3,000 00		48 32
	429,658 00	428,103 00	1,603 32	48 32
Public Library Board -				
Municipal levy	297,542 00	297,542 00		
Supplementary taxes	6,921 42	5,950 00	971 42	
Payments in lieu of taxes	2,105 44	2,150 00		44 56
	306,568 86	305,642 00	971 42	44 56
Cemetery Board -				
Municipal levy	44,199 00	44,199 00		
Board of Education -				
Municipal levy	6,982,650 00	6,982,650 00		
Supplementary taxes	162,484 26	139,300 00	23,184 26	
Payments in lieu of taxes	49,426 45	50,680 00		1,253 55
	7,194,560 71	7,172,630 00	23,184 26	1,253 55
Separate School Board -				
Municipal levy	523,730 00	523,730 00		
Supplementary taxes	12,185 13	10,300 00	1,885 13	
Payments in lieu of taxes	3,706 62	3,720 00		13 38
	539,621 75	537,750 00	1,885 13	13 38
Total Independent Boards' Levies	8,514,608 32	8,488,324 00	27,644 13	1,359 81

City of Hamilton
COAL DEPARTMENT STATEMENT OF PROFIT AND LOSS
for the year ended December 31, 1956

Sales		264,414 21
Cost of sales:		
Inventory, December 31, 1955	32,621 37	
Purchases	232,097 93	
	264,719 30	
Less - Inventory, December 31, 1956	42,745 78	
	221,973 52	
Labour	9,317 20	
Freight	9,211 67	
Trucking	12,824 62	
Weighing	256 75	253,583 76
Gross profit		10,830 45
Operating expenses:		
Salaries - office	9,003 58	
Insurance	53 20	
Office supplies and expense	154 02	
Power, light and water	176 28	
Rental of siding	72 00	
Repairs	513 47	
Telephone	185 75	
Car allowance	99 96	
Miscellaneous	59 14	10,317,40
Net profit for the year		513 05

City of Hamilton

ANALYSIS OF TAXABLE ASSESSMENT

on which the 1956 Tax Roll was based

	Land	Buildings	Business	Total
Real property	118,173,017	314,389,296	-	432,562,313
Business	-	-	62,561,145	62,561,145
	118,173,017	314,389,296	62,561,145	495,123,458
Deduct - exemptions	27,975,410	41,504,290	-	69,479,700
Taxable assessment - per assessment rolls	90,197,607	272,885,006	62,561,145	425,643,758
Deductions - *				
"Wartime" houses (526 units)	306,240	887,990	-	1,194,230
Roxborough Park Housing development (496 units)	424,500	1,612,310	-	2,036,810
Airport Housing development (91 units)	70,090	263,640	-	333,730
Hydro Electric Commission of Hamilton	138,300	937,640	268,670	1,344,610
The Hamilton Waterworks	441,450	2,597,800	692,390	3,731,640
Total deductions	1,380,580	6,299,380	961,060	8,641,020
Taxable assessment per collector's rolls	88,817,027	266,585,626	61,600,085	417,002,738

	Public School	Separate School	Total
Real property	319,152,850	36,249,803	355,402,653
Business	59,933,587	1,666,498	61,600,085
Totals	379,086,437	37,916,301	417,002,738

* - The assessments of these properties appear as taxable in the assessment rolls, however, the funds received do not appear through the collector's rolls but are treated as payments in lieu of taxes.

City of Hamilton

ANALYSIS OF SUPPLEMENTARY ROLLS - 1956

	Land	Taxable Realty Buildings	Total	Taxable Business	Total Taxable
January, 1956	188,150	3,660,750	3,848,900	1,163,060	5,011,960
April, 1956	22,170	2,699,620	2,721,790	749,080	3,470,870
July, 1956	41,400	1,391,780	1,433,180	825,160	2,258,340
October, 1956	12,420	3,137,580	3,150,000	727,190	3,877,190
	264,140	10,889,730	11,153,870	3,464,490	14,618,360

January, 1956 - Taxes levied for full year
April, 1956 - Taxes levied for 3/4 year
July, 1956 - Taxes levied for 1/2 year
October, 1956 - Taxes levied for 1/4 year

City c
SUMMAR
for the year ende

	Original Assessment	Origina Mill Rat
Taxes levied for:		
General municipal	417,002,738	20.7079
Debenture principal and interest payments - general municipal only	417,002,738	5.5029
Hamilton General Hospitals	417,002,738	3.1658
Parks Board	417,002,738	1.0000
Library Board	417,002,738	.7135
Municipal		31.0901
Public schools	379,086,437	12.8151
Secondary schools	417,002,738	5.0948
		17.9099
Separate schools	37,916,301	13.8151
Education		
Total municipal and education levies		
Total mill rates:		
Public school supporters		49.0000
Separate school supporters		50.0000
Additions during the year under sections 49 and 50 of The Assessment Act		
Special charges:		
Local improvement charges - owners' share		
Services to specific properties		
Transferred from Accounts Receivable -		
Sanitary conveniences		
The Hamilton Hydro Electric Commission		
Construction of sidewalks		
Landscaping and planting on Park Row Boulevard		
Total Roll for 1956 - per Schedule of Taxes Receivable		

Note - Poll taxes are omitted from this summary because they are not entered on the accounts of the Corporation until collected.

Hamilton
OF TAX ROLL
December 31, 1956

Original Tax Levy	Taxes added under Section 51 of The Assessment Act	Total
8,635,279 00	285,059 60	8,920,338 60
2,294,709 00		2,294,709 00
1,320,131 00		1,320,131 00
417,003 00	9,703 32	426,706 32
297,542 00	6,921 42	304,463 42
12,964,664 00	301,684 34	13,266,348 34
4,858,087 00	113,046 29	4,971,133 29
2,124,563 00	49,437 97	2,174,000 97
6,982,650 00	162,484 26	7,145,134 26
523,730 00	12,185 13	535,915 13
7,506,380 00	174,669 39	7,681,049 39
20,471,044 00	476,353 73	20,947,397 73
8,393 06		8,393 06
20,479,437 06	476,353 73	20,955,790 79
(x)	(xx)	
		726,686 79 (xxx)
		42,076 73 (xxx)
		17,197 37
		11 71
		38 64
		318 94
		21,742,120 97

(x) Realty and business taxation revenue for 1956
(xx) Supplementary realty and business taxation revenue for 1956
(xxx) Special assessments revenue for 1956

City of Hamilton

HAMILTON FIREMEN'S BENEFIT FUND

BALANCE SHEET

as at December 31, 1956

ASSETS			LIABILITIES AND RESERVES	
Cash in bank		15,900 54	Death benefits payable	4,491 98
Due from the City of Hamilton:				
Corporation's contributions		14,316 42	Due to the City of Hamilton:	
			December pension payments	7,884 83
Investments - at cost (Market value $1,779,040.02)				
Bonds of or guaranteed by the Government of Canada	169,133 00		Prepaid premiums on Accident Insurance to be taken up in 1957	335 00
Bonds of or guaranteed by Provinces of Canada	652,855 00			
City of Hamilton debentures	324,478 23		Income tax deductions or retiring allowances payable	100 19
Other municipalities' debentures	862,043 44			
Other securities	42,546 40	2,051,056 07		
Note - Due from the City of Hamilton in respect of the actuarial deficiency of the Pension Reserve. To be amortized at the rate of $29,565.00 annually for 23 years from 1957 to 1979 inclusive	679,995 00		Accident Reserve - see statement of Accident Reserve	15,772 26
			Pension Reserve - see statement of Pension Reserve	2,052,688 77
		2,081,273 03		2,081,273 03

City of Hamilton

HAMILTON FIREMEN'S BENEFIT FUND

STATEMENT OF PENSION RESERVE

for the year ended December 31, 1956

Balance as at December 31, 1955		1,945,263 37
Revenue:		
Corporation's amortization instalment of actuarial deficiency	29,565 00	
Corporation's contributions	61,796 48	
Members' contributions	80,156 94	
Interest on investments	70,221 77	
Total Revenue		241,740 19
		2,187,003 56
Expenditure:		
Pension payments	93,358 87	
Retiring allowances	34,452 12	
Death benefit	3,000 00	
Loss on sale of investments	1,494 20	
Directors' fees	1,400 00	
Insurance licenses	150 00	
Legal fees	75 00	
Miscellaneous expense	384 60	
Total Expenditure		134,314 79
Balance as at December 31, 1956 - (see Balance Sheet)		2,052,688 77

STATEMENT OF ACCIDENT RESERVE

for the year ended December 31, 1956

Balance as at December 31, 1955		14,753 23
Add - Premiums received in 1956	700 03	
- Prepaid premiums at December 31, 1955	654 00	1,354 03
		16,107 26
Deduct - Prepaid premiums at December 31, 1956		335 00
Balance as at December 31, 1956 - (see Balance Sheet)		15,772 26

City of Hamilton

HAMILTON POLICE BENEFIT FUND

BALANCE SHEET

as at December 31, 1956

ASSETS			LIABILITIES AND RESERVES	
Cash in banks		24,530 39	Remittance outstanding	37,668 95
Due from the City of Hamilton Revenue Fund		17,162 70	Reserves: Accumulated balances of 28 members to meet their annuities in excess of $1,200.00 per annum	89,558 26
Investments at par value		202,436 53	Pension Reserve to meet all other obligations	116,902 41
Note - Due from the City of Hamilton in respect of the actuarial deficiency of the fund. To be amortized at the rate of $23,700.00 annually for 25 years from 1957 to 1981 inclusive	592,500 00			
		244,129 62		244,129 62

City of Hamilton

HAMILTON POLICE BENEFIT FUND

ACCUMULATED BALANCES OF MEMBERS

for the year ended December 31, 1956

Balance as at December 31, 1955		78,898 08
Add - Transferred from Pension Reserve in 1956 to meet future annuities in excess of $1,200.00 per annum		
Contributions	12,641 75	
Refund of members' excess contributions previously deposited with the Department of Annuities	1,713 65	
Interest	3,057 45	17,412 85
		96,310 93
Less - Payments to retired members of annuities in excess of $1,200.00 per annum recovered from members' accounts		6,752 67
Funds at credit of 28 members as at December 31, 1956		89,558 26

City of Hamilton

HAMILTON POLICE BENEFIT FUND

STATEMENT OF PENSION RESERVE

for the year ended December 31, 1956

Balance as at December 31, 1955		116,016 55
Revenue:		
Contributions based on salaries -		
By members at 6½%	101,106 03	
By City of Hamilton at 5%	65,564 67	
Transferred from accumulated balances of 11 retired members to meet their annuities in excess of $1,200.00 per annum	6,752 67	
Interest received during the year	6,463 13	
Received from City of Hamilton the fifth of thirty annual payments to meet actuarial deficiency of fund	23,700 00	
Net premium and discount on investments	756 00	
Total Revenue		204,342 50
		320,359 05
Expenditure:		
Remittances to Annuities Branch, Department of Labour for future annuities	154,028 95	
Contributions retained in the fund to meet future annuities in excess of $1,200.00 per annum	12,641 75	
Payment of annuities in excess of $1,200.00 per annum to 32 members	22,348 22	
Payment of annuities to 7 members who refused to participate in the new plan	7,338 60	
Allocation of investment income to accounts of 28 members accumulated to meet their annuities in excess of $1,200.00 per annum	3,057 45	
Partial purchase of annuities for retired members	4,041 67	
Total Expenditure		203,456 64
Balance as at December 31, 1956 - (see Balance Sheet)		116,902 41

City of Hamilton

HAMILTON CEMETERY BOARD

BALANCE SHEET

as at December 31, 1956

ASSETS			LIABILITIES, RESERVES AND SURPLUS	
CAPITAL FUND				
Lands and buildings		275,789 78	Due to City of Hamilton for debentures outstanding	6,000 00
Equipment		48,475 63	Capital surplus	318,265 41
		324,265 41		324,265 41
REVENUE FUND				
Cash on hand		100 00	Accounts payable	16,250 57
Accounts receivable	2,510 00		Deferred credits	136 00
Less - Reserve	2,510 00	Nil		
Due from City of Hamilton Revenue Fund		25,027 57	Deferred credit re instalments received on account of lots not fully paid up	2,857 00
			Operating surplus	5,884 00
		25,127 57		25,127 57
PERPETUAL CARE FUND				
Cash in bank		1,379 93	Hamilton	449,361 71
			Woodland	159,612 70
Investments - at par value:			Eastlawn	11,862 72
Government of Canada	118,600 00		Burkholder	13,388 25
Provincial	283,000 00		Flower fund	9,658 83
City of Hamilton	173,704 28			
Other municipalities	66,000 00			
Other	1,200 00	642,504 28		
		643,884 21		643,884 21

City of
HAMILTON
STATEMENT OF REVENUE
for the year ended

REVENUE

Surplus as at December 31, 1955	14,577 48
Burials and removals	54,237 50
Foundations and markers	5,070 06
Sale of ground	34,790 65
Unclassified income	236 35
Interest on investments - Perpetual Care Fund	20,254 10
	129,166 14
Municipal levies	44,199 00
	173,365 14

Hamilton
CEMETERY BOARD
AND EXPENDITURE
December 31, 1956

EXPENDITURE

Salaries, wages and unemployment insurance		117,361 07
Workmen's Compensation Board		536 53
Employer's contribution - pension plan		3,182 21
Supplies		2,133 92
Sodding		496 00
Grave dressings		730 56
Heat, light and water		1,254 91
Maintenance of trucks		2,461 28
Repairs and maintenance		4,288 69
Taxes		315 48
Office supplies and advertising		4,815 77
Telephone		576 40
Car allowance		499 92
Travelling, conventions and sundries		684 80
Insurance		237 63
Debenture interest		337 50
Debenture principal		3,000 00
Capital expenditure and renewals -		
New roads	9,172 14	
New equipment	1,820 00	
New truck	2,877 43	
New greenhouse - Woodland	10,698 90	24,568 47
		167,481 14
Surplus as at December 31, 1956		5,884 00
		173,365 14

City o
BOARD OF PAR
BALANC
as at Decembe

ASSETS	CAPITA
Land, buildings and equipment	5,156,682 8
Due from City of Hamilton Revenue Fund	16,408 5
	5,173,091 3

	REVENUE
Cash on hand	60 76
Accounts receivable	391 06
Due from City of Hamilton Revenue Fund	66,522 30
Deferred charges	30 00
	67,004 12

	SACKVILLE HILL
Funds expended on Sackville Hill Park	45,107 29
Due from City of Hamilton Revenue Fund	16,892 71
	62,000 00

Hamilton
MANAGEMENT
SHEET
31, 1956

FUND	LIABILITIES, RESERVE AND SURPLUS	
Due to City of Hamilton for debentures outstanding		614,000 00
Reserve for property purchases		15,500 00
Reserve for premium on debentures		908 50
Capital Fund surplus		4,542,682 84
		5,173,091 34

FUND	
Accounts payable	36,582 68
Due to Government of Canada	657 26
Deferred credits	321 62
Deferred income - share of levies for 1956 under Section 51 of The Assessment Act	9,703 32
Revenue Fund surplus	19,739 24
	67,004 12

ESTATE TRUST FUND	
Funds received	62,000 00
	62,000 00

Note - Sackville Hill bequeathed 20 acres of land and $75,000.00 to the Parks Board of which $13,000.00 is still to be received.

City of
BOARD OF PARK
STATEMENT OF REVENUE
for the year ended

REVENUE

Surplus as at December 31, 1955		36,473 53
Municipal taxes:		
Municipal levy	417,003 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	11,580 92	428,583 92
Payments in lieu of taxes		2,951 68
Fees for use of facilities:		
Various parks	87,091 12	
Municipal swimming pool	13,134 27	
Bowling greens and tennis courts	5,000 34	
Dundurn museum	2,126 50	107,352 23
Rentals		4,322 00
Net income from sale of refreshments and rental of refreshment concessions		7,848 60
Sale of flowers		2,641 80
Miscellaneous:		
Rentals from telephone booths	931 24	
Checking at ice rinks	743 73	
Sundry	471 08	2,146 05
		592,319 81

Hamilton
MANAGEMENT
AND EXPENDITURE
December 31, 1956

EXPENDITURE

Administration expenses:		
Salaries and wages	25,954 74	
Sick leave bonus	2,450 91	
Pension plan - employer's contribution	6,875 31	
Administration building - operating expense	2,589 12	
Advertising, postage and office expense	1,239 38	
Professional services	3,016 42	42,125 88
Indirect expenses at parks:		
Police salaries	13,464 48	
Motor maintenance and running costs	4,970 49	
Shop	5,767 65	
Bench repairs and hardware	961 80	
Bulbs, plants, shrubs and fertilizer	2,408 20	
Insurance premiums	4,568 94	
Snow clearing	454 59	
Tree spraying	985 30	
Rentals	1,630 42	
Sundry expenses	3,267 90	38,479 77
Maintenance and improvement of properties:		
Labour and direct expense		267,572 94
Capital expenditures:		
Floodlights at Civic Stadium	44,372 08	
Land - Brantford and Hamilton right of way	2,000 00	
New equipment	15,334 32	61,706 40
Grant to Royal Botanical Gardens		87,150 00
Chedoke Golf Club deficit - see detailed statement		34,460 67
Debenture debt charges:		
Principal	30,142 15	
Interest	10,942 76	41,084 91
Surplus as at December 31, 1956		19,739 24
		592,319 81

City of Hamilton
BOARD OF PARK MANAGEMENT
CHEDOKE GOLF CLUB
STATEMENT OF REVENUE AND EXPENDITURE
for the year ended December 31, 1956

REVENUE		
Fees and rentals:		
Membership fees	29,840 00	
Green fees	22,931 00	
Locker rentals	1,389 00	54,160 00
Net profit from lunch counter and bar		4,441 50
Sundry receipts		600 88
Operating deficit:		
Transferred to Board of Park Management Statement of Revenue and Expenditure		34,460 67
		93,663 05

EXPENDITURE		
Course maintenance:		
Salaries - greenskeepers, etc.	9,612 03	
Labour	20,719 94	
Machinery repairs and maintenance	1,832 43	
General supplies	3,531 68	
Water	1,318 96	37,015 04
Clubhouse, staff houses and pro shop:		
Salaries and wages	1,336 26	
Telephone	403 20	
Repairs and painting	10,407 17	
Water, fuel and light	3,238 63	
Taxes - staff houses	508 43	
Laundry and cleaning supplies	1,934 45	
Insurance	1,191 25	
Sundries	1,316 56	20,335 95
Administration:		
Salaries	3,349 54	
Insurance	36 90	
Printing, postage and sundries	1,572 52	
Transportation	419 36	5,378 32
Capital expenditure:		
New maintenance equipment		698 65
Debenture debt charges:		
Principal	18,857 85	
Interest	11,377 24	30,235 09
		93,663 05

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1956

Description	Expenditure to Dec.31,1955	Expenditure 1956	Expenditure to Dec.31,1956	Debenture Proceeds (1) Unclassified (2)	Balance as at Dec.31,1956
Board of Park Management:					
Park improvements -					
Southam Park	48,227 62	1,772 38	50,000 00	50,000 00 (1)	Nil
Montgomery Park	23,618 58	12,344 46	35,963 04	10,000 00 (1)	
				25,963 04 (2)	Nil
	71,846 20	14,116 84	85,963 04	85,963 04	Nil
Less - Total of work completed			85,963 04	85,963 04	Nil
			Nil	Nil	Nil

City of
ROYAL BOTANICAL
BALANCE
as at December

ASSETS

	CAPITAL
Temporary investment	243,621 36
Land, buildings and equipment	94,284 44
Property development	173,097 50
	511,003 30

	REVENUE
Cash on hand	6 79
Due from City of Hamilton Revenue Fund	6,592 66
Revenue Fund deficit	179 94
	6,779 39

Hamilton
GARDENS
SHEET
31, 1956

LIABILITIES, RESERVES AND SURPLUS

FUND

Due to City of Hamilton Revenue Fund		44,658 88
Reserve for Province of Ontario subsidy:		
Balance as at December 31, 1955	143,317 89	
Add - 1956 Province of Ontario subsidy	100,000 00	
- Interest earned	3,621 36	
	246,939 25	
Deduct - Funds allocated in 1956 -		
for land, buildings and equipment	7,664 01	
for property development	32,916 35	
	40,580 36	
for current expenses	7,396 41	
	47,976 77	
Balance as at December 31, 1956		198,962 48
		243,621 36
Surplus:		
Balance as at December 31, 1955	219,894 09	
Add - Capital expenditures made on land, buildings and equipment, and property development in 1956 -		
from Province of Ontario subsidy	40,580 36	
from current revenues	8,613 39	
	269,087 84	
Deduct - Equipment disposed of - at cost	1,705 90	
Balance as at December 31, 1956		267,381 94
		511,003 30

FUND

Accounts payable		5,787 72
Due to Province of Ontario		53 14
Due to other municipalities		138 53
Reserve for Toronto Anglers' and Hunters' Association project:		
Balance as at December 31, 1955	10 40	
Revenue therefrom for 1956	1,150 43	
	1,160 83	
Wages and other expenditures thereunder	360 83	
Balance as at December 31, 1956		800 00
		6,779 39

City of
ROYAL BOTANICAL
STATEMENT OF REVENUE
for the year ended

REVENUE

Municipal levy - received from Board of Park Management		87,150 00
Provincial subsidy - transferred from the Capital Fund:		
Interest earned	3,621 36	
General	3,775 05	7,396 41
Memberships		2,052 67
Lectures		1,372 80
Rents		290 00
Grant - Federal Department of Transport		1,035 00
Memorial plantings' receipts		300 00
Sale of chattels and sundries		434 82
Deficit as at December 31, 1956		179 94
		100,211 64

Hamilton
GARDENS
AND EXPENDITURE
December 31, 1956

EXPENDITURE

Deficit as at December 31, 1955		2,121 69
Maintenance of garden areas:		
Hendrie Park and Autumn Garden	5,031 01	
Spring Garden	5,777 23	
Rock Garden	15,413 77	
Memorial Garden	6,408 48	
Longwood Parkway	175 44	
Children's Garden	4,768 24	
Forsythe and McMaster plantings	1,580 52	
Sunken Garden	7,807 89	
Rose Garden	68 72	
Dundas Parkway	209 74	
Cootes' Paradise	2,947 87	
Propagating Department	6,815 02	
Rock Chapel	315 97	
Arboretum	2,592 00	
Lilac Garden	271 57	
Princess Point	801 53	60,985 00
General operating expenses:		
Field work, supervision and patrol salaries	8,479 57	
Insurance	400 26	
Workmen's Compensation Board	188 89	
Taxes	264 43	
Repairs to equipment	1,180 56	
Water	506 65	
Motor vehicles expense	3,102 75	
Small equipment	1,206 60	
Membership expense	1,646 00	
Lecture expense	1,113 22	18,088 93
Administration expenses:		
Administration and secretarial salaries	8,877 34	
Pension contribution	2,290 75	
Telephone	607 40	
Office supplies	848 43	
Repairs	1,192 52	
Car allowances	906 24	
Fuel	1,275 90	
Light	646 97	
Publications	1,183 05	
Office equipment - small	197 79	
Travel and convention	523 82	
Photography	268 04	
Sundries	197 77	19,016 02
		100,211 64

City of Hamilton
PUBLIC LIBRARY BOARD
BALANCE SHEET
as at December 31, 1956

ASSETS		LIABILITIES, RESERVES AND SURPLUS		
CAPITAL FUND				
Land and buildings	652,776 07	Due to City of Hamilton for debentures outstanding		663,000 00
Furniture and fixtures	40,308 38	Reserve arising from rental of property acquired for construction purposes		3,038 27
Books	364,147 01	Capital Fund surplus		824,231 46
Work in progress - see schedule	345,665 26			
Due from City of Hamilton Revenue Fund	87,373 01			
	1,490,269 73			1,490,269 73
REVENUE FUND				
Cash on hand	5 16	Accounts payable		39,366 01
Due from City of Hamilton Revenue Fund	42,700 54	Deferred income - share of levies for 1956 under Section 51 of The Assessment Act		6,921 42
Revenue Fund deficit	3,608 42	Estate of E. M. Thompson		26 69
	46,314 12			46,314 12
EXTENSION FUND				
Cash in bank	2,942 44	Reserve for future expansion:		
		Balance as at December 31, 1955	3,638 73	
Investments	1,000 00	Add - Rentals received	248 92	
		- Interest	54 79	
		Balance as at December 31, 1956		3,942 44
	3,942 44			3,942 44

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1956

Description	Expenditure to Dec. 31, 1955	Expenditure 1956	Expenditure to Dec. 31, 1956	Debenture Proceeds Unclassified	Balance as at Dec. 31, 1956
Public Library Board:					
Westdale branch library and bookmobile	1,669 46	134,278 59	135,948 05	230,000 00 (1)	94,051 95*
Land for public library purposes - south of main library		209,717 21	209,717 21	200,000 00 (1) 3,038 27 (2)	6,678 94
Total of Public Library Board capital construction in progress	1,669 46	343,995 80	345,665 26	433,038 27	87,373 01*

* Credit

City of
PUBLIC
STATEMENT OF REVENUE
for the year ended

REVENUE

Surplus as at December 31, 1955		541 90
Municipal taxes:		
Municipal levy	297,542 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	8,480 52	306,022 52
Payments in lieu of taxes		2,105 44
Subsidy - Province of Ontario		50,577 45
Rentals:		
Books	1,131 32	
Films	1,260 62	2,391 94
Other receipts:		
Cards, fines	13,234 92	
Accrued interest from sale of debentures	447 67	
Sundry	2,800 74	16,483 33
Deficit as at December 31, 1956		3,608 42
		381,731 00

Hamilton
LIBRARY BOARD
AND EXPENDITURE
December 31, 1956

EXPENDITURE

Salaries and wages:		
Salaries	263,655 63	
Pension plan - employer's contribution	8,124 64	271,780 27
Purchases:		
Books and catalogues	44,329 07	
Periodicals	3,924 11	
Book binding	3,500 35	
Films	2,423 63	54,177 16
Heat, light and water:		
Fuel	5,457 16	
Light and power	3,157 50	
Water rates	229 36	
Taxes	552 52	9,396 54
Repairs and additions:		
General repairs	3,704 73	
Furniture and equipment - additions and replacements	2,397 55	
Expenditure on lawn	538 61	6,640 89
Administration expense:		
Stationery, printing and postage	6,132 85	
Telephone	2,144 15	
Insurance	982 07	
Conference expenses and travelling	303 51	
Car allowance	354 80	
Cleaning	1,482 34	
Workmen's compensation	29 00	11,428 72
Miscellaneous expense		794 42
Debenture debt charges:		
Debenture principal.	11,000 00	
Debenture interest	9,160 00	
Discount on sale of debentures	7,353 00	27,513 00
		381,731 00

City of
HAMILTON GENERAL
BALANCE
as at December

ASSETS

		CAPITAL
Fixed assets:		
Land	142,430 00	
Buildings	9,816,616 43	
Plant and equipment	2,481,809 31	12,440,855 74
		12,440,855 74
		REVENUE
Cash on hand and in banks		205,194 72
Accounts receivable:		
Paying patients	531,771 84	
City of Hamilton	41,373 00	
Other municipalities	39,340 26	
Province of Ontario	109,907 94	
Government of Canada	6,089 25	
	728,482 29	
Less - Reserve	47,751 28	680,731 01
Inventory of supplies	202,519 61	
Less - Reserve	201,629 36	890 25
Deferred charges		21,301 91
		908,117 89
Rehabilitation Subsidy Fund: See separate statements		
Assets		292,790 28
Trust funds: See separate statements		
Assets		119,589 48
		1,320,497 65

amilton
OSPITALS
HEET
1, 1956

LIABILITIES AND SURPLUS

UND		
ue to City of Hamilton for debentures outstanding		4,379,384 84
apital Fund surplus:		
Balance as at December 31, 1955	7,741,129 80	
Add - Cost of capital additions financed by Provincial subsidies and other grants	51,096 82	
- Debentures redeemed during the year	269,244 28	
Balance as at December 31, 1956		8,061,470 90
		12,440,855 74
UND		
ccounts payable		323,954 23
ue to City of Hamilton Revenue Fund for excess of assets over liabilities		581,903 19
ue to other municipalities		75 00
ue to Province of Ontario		2,185 47
		908,117 89
ehabilitation Subsidy Fund: See separate statements Liabilities and surplus		292,790 28
rust funds: See separate statements Liabilities and surplus		119,589 48
		1,320,497 65

City of
HAMILTON GENERAL
STATEMENT OF REVENUE
for the year ended

REVENUE

Gross earnings from services to patients:		
General services -		
Private	376,775 80	
Semi-private	688,092 75	
Standard ward	1,873,525 12	
Nursery - new born	77,231 10	
Surcharge - non resident	107,937 94	3,123,562 71
Special services -		
Operating room	264,066 16	
Delivery room	57,034 50	
Pharmacy	468,388 42	
Medical and surgical services and supplies	24,440 51	
Laboratory	335,829 65	
Radiology	284,178 98	
Physiotherapy	68,746 95	
Emergency unit	45,751 48	
Anaesthetic	63,442 18	
Oxygen	48,493 16	
Sundry	20,444 97	1,680,816 96
Subsidies:		
Province of Ontario -		
Maintenance	573,723 36	
Supplementary - indigent	119,173 54	
Rehabilitation Subsidy 1956	268,200 00	961,096 90
County of Wentworth -		
Maintenance	21,637 00	
Indigent	14,066 70	35,703 70
Other income:		
Staff cafeterias	111,277 36	
Rents from nurses' residences	23,395 05	
Rents from hospital space and property	5,855 50	
Macassa Lodge - laundry	6,885 30	
Sundry income	6,956 52	154,369 73
Bad debts:		
Previously written off - now recovered		13,096 05
Gross revenue		5,968,646 05
Deficit for the year met by the City of Hamilton:		
From operations before debenture debt charges and indigent hospitalization	361,398 92	
From debenture debt charges	413,629 74	
From indigent hospitalization	513,006 70	1,288,035 36
		7,256,681 41

Hamilton
HOSPITALS
AND EXPENDITURE
December 31, 1956

EXPENDITURE

Salaries and wages		4,391,872 35
General administration:		
Office, collection and sundry	52,059 27	
Switchboard and telephone	31,636 64	
Employer's contribution - pension plan	70,311 12	
Hospitalization and medical services for employees	29,034 35	183,041 38
Professional care of patients:		
Medical, surgical and sterile supplies	140,191 25	
Drugs, medicines and prescriptions	263,271 97	
Pharmacy	1,020 08	
Laboratory	17,944 08	
Radiology	48,281 78	
Isotope Clinic	2,098 00	
Internes' uniforms	1,099 34	
School of nursing	16,046 46	
Medical records and library	2,188 04	
Occupational therapy	2,108 40	
Out-patient department	749 09	494,998 49
General service departments:		
Dietary	548,170 95	
Laundry	16,321 70	
Bedding and linen	49,824 90	
Housekeeping	48,585 43	662,902 98
Physical plant:		
Operation	186,402 95	
Maintenance - furniture and equipment	15,279 49	
- buildings and grounds	50,200 95	
Province of Ontario Rehabilitation Subsidy 1956 - transferred to Rehabilitation Subsidy Fund	268,200 00	
Realty taxes	135 72	520,219 11
Motor service and ambulance		10,466 79
Provision for doubtful accounts		38,896 05
Rebates and courtesies		27,647 82
Gross expenditure		6,330,044 97
Debenture debt charges:		
Principal	269,244 28	
Interest	144,385 46	413,629 74
Indigent hospitalization:		
Indigent patient revenue - assuming patient paid full rate	1,022,575 79	
Deduct - Government contributions -		
Canada	32,557 65	
Provincial	27,069 80	
Municipal - statutory	449,941 64	
	509,569 09	
Net cost of indigent hospitalization excluding Province of Ontario Special Subsidy of $119,173.54 and County of Wentworth voluntary contribution of $14,066.70		513,006 70
		7,256,681 41

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1956

Description	Expenditure to Dec.31,1955	Expenditure 1956	Expenditure to Dec.31,1956	Subsidies (1) Unclassified (2)	Balance as at Dec.31,1956
Hospitals:					
Barton Street unit -					
Children's wing extension - building construction	-	4,000 89	4,000 89		
- equipment and furnishings	-	1,206 00	1,206 00	5,206 89 (1)	Nil
Mountain unit -					
Premature infants' nursery - building construction	-	15,045 00	15,045 00	15,045 00 (2)	Nil
Nora Frances Henderson Convalescent unit -					
Building	-	3,680 95	3,680 95		
Hospital equipment	-	27,163 98	27,163 98	30,844 93 (1)	Nil
	-	51,096 82	51,096 82	51,096 82	Nil
Less - Total of work completed			51,096 82	51,096 82	Nil
			Nil	Nil	Nil

City of Hamilton
HAMILTON GENERAL HOSPITALS
REHABILITATION SUBSIDY FUND
BALANCE SHEET
as at December 31, 1956

ASSETS

Due from City of Hamilton	292,790 28

LIABILITIES AND SURPLUS

Accounts payable	15,441 45
Surplus	277,348 83
	292,790 28

REHABILITATION SUBSIDY FUND
STATEMENT OF SURPLUS
for the year ended December 31, 1956

Balance as at December 31, 1955		329,593 89
Revenue:		
1956 Rehabilitation subsidy from Province of Ontario		268,200 00
		597,793 89
Expenditure:		
Medical and surgical equipment	14,878 76	
Accounting and office - Furniture and equipment	12,477 18	
Improvement of electrical systems	19,579 12	
Elevator replacement, renovations and maintenance	24,244 06	
General furniture and equipment	27,882 59	
Kitchen alterations and equipment	8,421 35	
Building improvements	41,667 85	
Air conditioning and cooling systems	9,321 06	
Parking lot improvements	3,919 23	
Nurses' residence improvements	6,781 89	
Building and equipment repairs and maintenance	15,582 42	
Exterior painting of General Hospitals	6,731 75	
Purchases of property for future hospital extension	37,820 91	
Allocation of funds towards the cost of:		
Children's Wing at the Barton unit	1,246 96	
Premature Infants' Nursery at the Mount Hamilton unit	15,045 00	
Construction costs of the Nora Frances Henderson unit	74,844 93	320,445 06
Balance as at December 31, 1956		277,348 83

City of Hamilton
HAMILTON GENERAL HOSPITALS
TRUST FUNDS BALANCE SHEET
as at December 31, 1956
included in the Hamilton General Hospitals Balance Sheet

ASSETS

	Child Welfare	Special Trusts	Total
Cash in banks	2,760 72	48,445 54	51,206 26
Accounts receivable		133 22	133 22
Investments at par:			
Government of Canada	4,200 00	8,450 00	12,650 00
Provincial	1,600 00	7,500 00	9,100 00
City of Hamilton	8,000 00		8,000 00
Other municipalities	27,000 00	11,500 00	38,500 00
	43,560 72	76,028 76	119,589 48

LIABILITIES AND SURPLUS

Accrued liabilities		6 66	6 66
Surplus	43,560 72	76,022 10	119,582 82
	43,560 72	76,028 76	119,589 48

City of Hamilton
HAMILTON GENERAL HOSPITALS
STATEMENT OF TRUST FUNDS SURPLUS
for the year ended December 31, 1956
included in the Hamilton General Hospitals Balance Sheet

	Child Welfare	Special Trusts	Total
Balance as at December 31, 1955			123,264 59
Revenue:			
Interest received	1,601 13	2,708 86	
Bequests and donations		2,203 84	
Other income		63 21	
	1,601 13	4,975 91	6,577 04
			129,841 63
Expenditure:			
Child welfare	242 00		
Medical and surgical equipment		4,306 00	
General hospital equipment		1,496 97	
Allocation of funds to meet extra costs of addition to Children's Wing at Barton unit		3,762 95	
Administration		450 89	
	242 00	10,016 81	10,258 81
Balance as at December 31, 1956			119,582 82

City of
HAMILTON
BALANCE
as at December

ASSETS

		CAPITAL
Fixed assets:		
Mains and hydrants	9,066,496 72	
Land, buildings, plant and equipment	8,790,472 98	17,856,969 70
Work in progress		3,692,603 37
		21,549,573 07

		REVENUE
Accounts receivable		33,773 02
Due from other municipalities		76 37
Water rates receivable	27,137 63	
Less - Reserve	27,137 63	Nil
Deferred charges		3,874 24
Inventories		33,055 47
Due from City of Hamilton Revenue Fund		14,209 79
		84,988 89

Hamilton
WATERWORKS
SHEET
31, 1956

LIABILITIES AND SURPLUS

FUND

Due to City of Hamilton for debentures outstanding		7,978,277 62
Due to City of Hamilton for work in progress		1,038,214 20
Capital Fund surplus:		
Balance as at December 31, 1955	11,656,548 84	
Add - Debentures retired during the year -		
City	842,672 87	
Assumed	26,432 53	
- Cost of capital additions financed by Revenue Fund	1,037 84	
Balance as at December 31, 1956		12,526,692 08
Reserve arising from contributions and charges to Revenue and Expenditure		6,389 17
		21,549,573 07

FUND

Accounts payable	80,390 40
Due to Province of Ontario	150 00
Reserve for premium on debentures	4,448 49
	84,988 89

City of
HAMILTON
STATEMENT OF REVENUE
for the year ended

REVENUE

Flat rate	820,178 00
Metered	1,446,575 33
Sale of water - non residents	1,200 25
Rental income	1,755 00
Accrued interest on sale of debentures	7,292 33
Fire protection	150,000 00
Sundry	2,408 24
	2,429,409 15

Hamilton
WATERWORKS
AND EXPENDITURE
December 31, 1956

EXPENDITURE

General expense - see detailed schedule		335,578 93
New equipment - see detailed schedule		28,634 10
Filtration plant - see detailed schedule		124,538 04
Pennell and Greenhill water towers		406 12
Reservoirs: see detailed schedule		
Barton	11,088 59	
Mountain	1,426 89	
High Level	1,006 22	13,521 70
Pumping stations: see detailed schedule		
Beach	161,658 82	
High Level	56,193 89	
Emerson	2,732 24	
Cochrane	2,168 07	222,753 02
Debenture debt charges:		
Principal	869,105 40	
Interest	303,255 42	1,172,360 82
Payment in lieu of taxes		182,850 36
Operating profit - included in city's revenue		348,766 06
		2,429,409 15

City of Hamilton

SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS

as at December 31, 1956

Description	Expenditure to Dec.31,1955	Expenditure 1956	Expenditure to Dec.31,1956	Debenture Proceeds (1) Contributions (2) Unclassified (3)	Balance as at Dec.31,1956
Waterworks:					
Installation of pump at Ferguson Avenue	9,379 87	146,291 04	155,670 91	98,000 00 (1)	57,670 91
New reservoir	2,056,498 11	27,198 33	2,083,696 44	2,100,000 00 (1)	16,303 56*
Waterworks - new services 1954	136,245 25		136,245 25	136,000 00 (1)	
				245 25 (3)	Nil
- new services 1955	117,653 75		117,653 75	653 75 (3)	117,000 00
- new services 1956		129,562 19	129,562 19		129,562 19
Water supply - various streets in West Hamilton	159,114 78		159,114 78	159,000 00 (1)	
				114 78 (3)	Nil
Elevated tank at Fennell Avenue	267,136 38	10,611 94	277,748 32	200,000 00 (1)	77,748 32
Low lift pumps	11,587 97	51,277 63	62,865 60		62,865 60
Watermains to supply Saltfleet area		241,553 99	241,553 99	250,000 00 (1)	8,446 01*
Water purification plant		6,444 27	6,444 27		6,444 27
Watermains constructed - various streets -					
completed during 1954	621,677 81		621,677 81	621,000 00 (1)	
				677 81 (3)	Nil
completed during 1956	349,273 92	40,461 50	389,735 42	5,460 76 (2)	
				274 66 (3)	384,000 00
outstanding at December 31, 1956	187 00	227,485 48	227,672 48		227,672 48
	3,728,754 84	880,886 37	4,609,641 21	3,571,427 01	1,038,214 20
Less - Total of work completed			917,037 84	917,037 84	Nil
Total of Waterworks capital construction in progress			3,692,603 37	2,654,389 17	1,038,214 20

* Credits

City of Hamilton
HAMILTON WATERWORKS
DETAILED SCHEDULE OF EXPENDITURES
for the year ended December 31, 1956

General expenses:	
Collection expense	10,588 00
Car maintenance	1,428 43
Water rates	4,122 67
Telephone, telegraph and postage	576 91
Advertising, printing and stationery	906 94
Proportion of salaries	8,592 38
Remission of water rates by judicial process	13,662 65
Portion of watermains closed December 31, 1955, assumed by current fund	274 66
Repairs and inspections - services	81,976 76
- boxes	21,508 49
- hydrants	27,638 87
- valves	14,234 68
Drinking fountains	1,964 13
Meters, removal, inspection and reading	25,253 99
Mains repairs	54,203 57
Replacing meters, installed over 5 years	14,430 63
New meters	19,161 12
Install new valves on mains	458 66
Replacing hydrants, centre of city	826 69
Thawing services and hydrants	5,972 69
Cross connect 6" mains, centre of city	296 98
Convert hydrants (25), Normanhurst survey	656 80
Water service on Hixon Road from the end of the existing watermain west of Mount Albion Road for a distance of 740 feet westerly	1,204 16
Provision for 60 cycle conversion of electrical equipment	1,078 10
Watermain from No. 20 highway to Lang's Foods	16,427 15
Watermain - Orchard Road, Pottruff Road to easterly end of street	3,708 71
Loss on operation of equipment	4,424 11
	335,578 93

New equipment:	
Office furniture	270 00
Calculator	855 00
Shop equipment	852 32
General equipment	2,082 75
Tractor power digger and loader	4,918 23
Automobiles and trucks	17,672 45
Construction of chlorine building and alterations at Beach pumping station	1,950 85
Radio equipment for all mobile units	32 50
	28,634 10

City of Hamilton
HAMILTON WATERWORKS
DETAILED SCHEDULE OF EXPENDITURES
for the year ended December 31, 1956

Reservoirs:	Barton	Mountain	High Level
Proportion of general salaries and expenses	287 69	37 02	
Labour	6,419 41		
Fuel	445 62		
Power	282 48	21 16	
Insurance	9 67		
Repairs	2,724 93	40 10	
Sundries and supplies	66 81	48 50	
Removing trees on rim of reservoir	251 56		
Gauge control telephones	281 25	135 00	
Taxes and water rates	319 17		
Labour, cleaning tunnel and basin		1,145 11	541 95
Labour, removing rocks and cleaning slopes			464 27
	11,088 59	1,426 89	1,006 22

Pumping stations:	Beach Road	High Level	Emerson Street	Cochrane Road
Proportion of general salaries	4,190 98	1,457 92	70 88	56 25
Salaries, engineers and office	11,059 39			
Labour	57,688 54	38,894 14	839 95	839 94
Fuel	5,777 98	1,312 59	115 82	190 60
Power	60,069 16	12,953 44	1,349 42	805 76
Insurance and taxes	1,963 28	239 67	59 42	
Boiler and boiler setting repairs	902 28			
Building repairs	387 81			
General repairs	304 70	310 44		
Chlorine supplies	15,284 05			
Electrical supplies	805 80			
Hardware, oil supplies	1,371 44			
General supplies and tools	137 53	446 98	121 60	121 80
Telephones	381 60	155 42	135 00	135 00
Improvement to land	496 97			
Office expense	199 86	223 37	40 15	18 72
Rental of railway siding	129 97			
Motor vehicle expense	507 48	199 92		
	161,658 82	56,193 89	2,732 24	2,168 07

City of Hamilton
HAMILTON WATERWORKS
DETAILED SCHEDULE OF EXPENDITURES
for the year ended December 31, 1956

Filtration plant - Beach:

Proportion of general salaries	3,231 07
Salaries and labour	43,380 71
Fuel	7,097 00
Power	17,690 81
Insurance	744 91
Repairs to building	147 08
Repairs to equipment	579 53
Interior painting	212 95
Electrical supplies	435 87
Hardware, oil supplies	545 02
Alum	5,750 18
Ammonia and ammonia sulphate	5,195 96
Portable chlorinator	1,366 20
Reconditioning filters	14,453 36
Supplying agitators	13,000 00
Unclassified	105 00
Telephone	556 80
Stationery and office supplies	45 63
Rental of railway siding	129 96
Services to municipal laboratory	9,870 00
	124,538 04

City o
BOARD OF EDUCATIO
as at Decembe

CAPITAL FUND ASSETS

Real estate and buildings:			
Elementary schools		14,216,001 27	
Secondary schools -			
Collegiate		3,966,207 65	
Vocational		3,457,246 11	21,639,455 0
Equipment - furniture and fixtures:			
Elementary schools		923,655 85	
Secondary schools -			
Collegiate		306,224 62	
Vocational		1,271,518 20	2,501,398 6
Capital construction in progress:			
Expenditure		7,804,806 42	
Less - Capital proceeds	7,756,531 52		
- Advanced from City of Hamilton Revenue Fund	23,781 91		
- Due to Revenue Fund	1,218 09	7,781,531 52	23,274 9
			24,164,128 6

REVENUE FUND ASSETS

Cash on hand and in bank		171,933 9
Accounts receivable:		
General	46,367 05	
Fees, other boards	369,908 91	
Due from Capital Fund	1,218 09	
Due from Province of Ontario - grants	66 00	417,560 05
Investments in Bonds		40,650 00
Deferred expenditure:		
Discount on debentures	3,284 00	
Pension plan	24,570 42	27,854 42
Inventories of bookstores, desks and stationery		43,782 16
Reserve fund bank account		33,187 82
		734,968 37

SCHOLARSHIP FUND ASSETS

Cash in bank	895 26
Investments	27,550 00
	28,445 26

amilton
ALANCE SHEETS
1, 1956

CAPITAL FUND LIABILITIES

ue to City of Hamilton for debentures outstanding and assumed:		
Elementary schools	7,000,261 73	
Secondary schools -		
Collegiate	1,289,515 80	
Vocational	1,289,484 20	9,579,261 73
apital Fund surplus:		
Elementary schools	8,139,395 39	
Secondary schools	6,422,196 58	14,561,591 97
ank overdraft		23,274 90
		24,164,128 60

REVENUE FUND LIABILITIES

ccounts payable		48,781 75
uperannuation deductions payable		377,270 91
mployees' undrawn retiring allowances		15,205 00
ue to City of Hamilton		20,007 00
rovision for music festival and other extra curricular activities		2,726 75
eferred income: Share of levies for 1956 under Section 51A of The Assessment Act		162,484 26
evenue Fund surplus		75,304 88
eserve funds:		
Boiler insurance premium	4,246 50	
Accident liability	15,730 67	
Replacement of trucks	13,210 65	33,187 82
		734,968 37

SCHOLARSHIP FUND EQUITY

nexpended income:		
Balance as at December 31, 1955		3,058 54
Add - Revenue for 1956		922 83
		3,981 37
Deduct - Expenditure for 1956	712 17	
- Funds transferred to Capital in 1956	1,973 94	
- Funds transferred to Music Festival in 1956	450 00	3,136 11
Balance as at December 31, 1956		845 26
apital:		
Balance as at December 31, 1955	25,626 06	
Add - Funds transferred from unexpended income in 1956	1,973 94	
Balance as at December 31, 1956		27,600 00
		28,445 26

City of
BOARD OF
CONSOLIDATED STATEMENT OF
for the year ended

REVENUE

Surplus, December 31, 1955		324,115 32
Provincial subsidies - day schools:		
Elementary schools	978,243 17	
Collegiate institutes	153,048 66	
Vocational schools	245,117 56	1,376,409 39
Provincial subsidies - evening classes:		
Vocational schools		67,565 63
Provincial subsidies - building and equipment:		
Vocational schools		34,140 62
Municipal levies and payments in lieu of taxes:		
Elementary schools	5,031,914 19	
Collegiate institutes	1,138,481 64	
Vocational schools	1,060,266 06	7,230,661 89
School fees - day schools:		
Elementary schools	2,559 50	
Collegiate institutes	2,973 00	
Vocational schools	1,054 00	6,586 50
School fees - day districts:		
Elementary schools	9,174 00	
Collegiate institutes	146,527 00	
Vocational schools	164,531 70	320,232 70
School fees - evening classes:		
Vocational schools		62,947 66
Revenue - cafeterias, bookstores, rentals, sales, etc:		
Elementary schools	47,120 05	
Collegiate institutes	13,743 96	
Vocational schools	182,264 26	243,128 27
Interest - building accounts:		
Elementary schools		317 33
Accrued interest on debenture sales:		
Elementary schools		3,780 83
		9,669,886 14

Hamilton
EDUCATION
REVENUE AND EXPENDITURE
December 31, 1956

EXPENDITURE

Instructional salaries:		
Elementary schools	4,299,532 70	
Collegiate institutes	970,389 72	
Vocational schools	1,012,942 71	6,282,865 13
Instructional supplies:		
Elementary schools	169,628 38	
Collegiate institutes	19,534 43	
Vocational schools	63,279 04	252,441 85
Administration:		
Elementary schools	167,698 22	
Collegiate institutes	57,026 57	
Vocational schools	54,759 32	279,484 11
School plant operation:		
Elementary schools	653,099 13	
Collegiate institutes	150,305 13	
Vocational schools	169,344 80	972,749 06
School plant maintenance:		
Elementary schools	310,767 78	
Collegiate institutes	59,363 47	
Vocational schools	82,865 09	452,996 34
Auxiliary agencies, bookstores, etc:		
Elementary schools	22,690 60	
Collegiate institutes	5,107 88	
Vocational schools	177,846 80	205,645 28
Pensions, gratuities, sick leave plan:		
Elementary schools	88,988 25	
Collegiate institutes	24,987 15	
Vocational schools	34,229 60	148,205 00
Capital expenditure, debentures, equipment:		
Elementary schools	541,600 12	
Collegiate institutes	157,837 75	
Vocational schools	138,975 86	838,413 73
Fees - other boards:		
Elementary schools		13,976 00
Discount and Premium on Debenture Sales - net:		
Elementary schools	10,293 99	
Collegiate institutes	6,880 00	
Vocational schools	6,880 00	24,053 99
Evening classes - vocational schools		123,750 77
		9,594,581 26
Surplus, December 31, 1956		75,304 88
		9,669,886 14

City of Hamilton
BOARD OF EDUCATION
SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS
as at December 31, 1956

	Expenditure to Dec. 31, 1956	Capital Proceeds	Balances closed out to - (1) Elementary School Sites (2) Revenue and Expenditure	Balances as at Dec. 31, 1956
Purchase of elementary school sites	22,950 70	23,300 00	349 30 (1)	
Dalewood School	1,116,493 85	1,165,000 00	48,506 15 (1)	
Binkley School paving	2,028 40		2,028 40 (2)	
Parkdale School	365,992 44	366,200 00	207 56 (1)	
Peace Memorial first addition	215,108 33	194,000 00	21,108 33 (1)	
Queensdale School first addition	314,236 23	304,000 00	10,236 23 (1)	
Rosedale School	282,753 28	297,000 00		14,246 72 *
Warehouse	13,189 31	14,000 00	810 69 (1)	
Peace Memorial second addition	200,557 66	190,000 00	10,557 66 (1)	
Queensdale addition	114,888 82	113,000 00	1,888 82 (1)	
Montgomery School	776,073 91	740,000 00		36,073 91
Woodward School	373,907 68	382,000 00		8,092 32 *
Repairs ordered by fire marshall	14,425 60	25,000 00		10,574 40 *
Prince Philip School	319,352 13	334,000 00		14,647 87 *
Brantdale addition	164,327 08	169,000 00		4,672 92 *
Play assembly rooms	237,537 27	246,000 00	8,462 73 (1)	
Franklin Road School	351,928 29	375,000 00		23,071 71 *
G. L. Armstrong addition	229,657 39	230,000 00	342 61 (1)	
Woodward addition	43,700 21	46,000 00	2,299 79 (1)	
Memorial alterations	25,284 03	25,000 00	284 03 (1)	
High View School	314,055 40	330,000 00		15,944 60 *
Linden Park site	37,197 70			37,197 70
Norwood Park School	587,750 93	610,000 00		22,249 07 *
Hillcrest addition	264,800 39	265,000 00	199 61 (1)	

City of Hamilton
BOARD OF EDUCATION
SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS
as at December 31, 1956

	Expenditure to Dec. 31, 1956	Capital Proceeds	Balances closed out to - (1) Elementary School Sites (2) Revenue and Expenditure	Balances as at Dec. 31, 1956
Elementary school sites	24,255 94	29,500 00		5,244 06 *
Hampton Heights School	327,530 86	332,000 00		4,469 14 *
Ryerson addition	214,440 34	215,000 00	559 66 (1)	
Rosedale addition	96,913 50	100,000 00		3,086 50 *
Prince Philip addition	121,478 50	110,000 00		11,478 50
Play assembly rooms	139,601 85	130,000 00		9,601 85
Glenview School	108,441 23	100,000 00		8,441 23
Hillcrest second addition	173,660 87	170,000 00		3,660 87
Hampton Heights addition	253,888 84	260,000 00		6,111 16 *
Franklin Road addition	116,238 29	115,000 00		1,238 29
High View addition	115,524 01	115,000 00		524 01
Huntington Park School	195,158 76	270,000 00		74,841 24 *
Vincent Massey School	844 75			844 75
Elementary school sites paid from proceeds of sale of elementary school site to Hill Park Secondary School and unexpended balances on sundry completed projects	172,645 99	21,765 00	17,663 03 (1)	133,217 96
Elementary schools temporary accommodation, school sites, public address systems and paving, paid from proceeds of sale of F. W. MacBeth School	213,869 40	216,534 52		2,665 12 *
Hill Park Secondary School	2,440,685 52	2,410,668 97		30,016 55
Secondary school sites	82,296 11	121,400 00		39,103 89 *
	11,185,671 79	11,160,368 49	2,028 40 (2)	23,274 90
Less - Total of work completed	3,380,865 37	3,378,836 97	2,028 40	Nil
Total Capital Construction in Progress	7,804,806 42	7,781,531 52	Nil	23,274 90

* Credits

City of

BOARD OF EDUCATION - ELEMENTARY SCHOOLS

for the year ended

REVENUE

Surplus, December 31, 1955		190,744 76
Government subsidies:		
General legislative	765,685 55	
Special	143,769 30	
Books - approved	46,406 36	
Saltfleet annexed area	22,381 96	978,243 17
Sales:		
Cafeteria	1,052 87	
Home economics and manual training	104 09	
Miscellaneous	208 01	1,364 97
School fees:		
Day schools	2,559 50	
School districts	9,174 00	11,733 50
Sundries:		
Building accounts interest	317 33	
Miscellaneous	5,403 65	
Rentals	40,351 43	
Accrued interest on sale of debentures	3,780 83	49,853 24
Municipal taxes:		
Municipal levy	4,858,087 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	139,440 74	4,997,527 74
Payments in lieu of taxes		34,386 45
		6,263,853 83
Deficit, December 31, 1956		14,421 34
		6,278,275 17

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1956

EXPENDITURE

Instructional:		
Salaries - teachers	4,226,796 95	
- directors of career planning, etc.	72,735 75	
Expenses - directors of career planning, etc.	5,815 31	
Supplementary reading	7,223 05	
Books - approved for grant	48,928 12	
Classroom supplies	107,661 90	4,469,161 08
Administration:		
Salaries - school and general office	102,754 21	
Expenses - proportion of office	29,707 75	
- proportion of administration building	24,337 87	
Legal fees	3,905 33	
Printing, stationery, etc.	6,993 06	167,698 22
School plant operation:		
Salaries - caretakers	444,776 40	
Fuel and ashes	107,595 03	
General supplies	29,867 92	
Gas and water	9,140 62	
Light and power	40,620 80	
Rental of classrooms	4,058 00	
Snow clearing, taxes, etc.	7,116 76	
Telephone	7,077 33	
Window cleaning	2,846 27	653,099 13
Maintenance:		
Insurance - fire and boiler	18,286 50	
Repairs - building and grounds	239,597 57	
- permanent improvements	47,163 47	
Repairs and renewal - equipment	5,312 80	
Alterations - orthopaedic classes	407 44	310,767 78
Sundries:		
Accumulative sick leave and retirement benefits other than pensions	47,328 25	
Cafeteria - salaries	2,930 90	
- supplies	1,060 15	
Diplomas, medals, bursaries	1,963 15	
Milk	3,031 32	
Miscellaneous	8,646 13	
Pensions, etc.	41,660 00	
Transportation - orthopaedic	5,058 95	
Fees - other boards	13,976 00	
Discount and premium on debenture sales - net	10,293 99	135,948 84
Capital charges:		
Debentures and debenture interest	521,309 68	
Equipment - furniture and fixtures	20,290 44	541,600 12
		6,278,275 17

City of
BOARD OF EDUCATION - KING GEORGE SCHOOL
for the year ended

REVENUE

Surplus, December 31, 1955		1,551 48
Government subsidies:		
General legislative	15,436 96	
Special	1,272 78	
Equipment	1,060 65	17,770 39
Sales:		
Cafeteria	2,216 50	
Departments	782 87	2,999 37
Sundries:		
Miscellaneous		28 78
Municipal taxes:		
Municipal levy	101,265 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	2,770 27	104,035 27
Payments in lieu of taxes		716 00
		127,101 29

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1956

EXPENDITURE

Instructional:		
Salaries - teachers	86,226 00	
- director of career planning, etc.	502 78	
Expenses - director of career planning, etc.	84 09	
Classroom supplies	3,845 78	
Library	5 89	90,664 54
Administration:		
Salaries - school and general office	1,474 93	
Expenses - proportion of office	251 31	
- proportion of administration building	205 88	
Legal fees	33 05	
Printing, stationery, etc.	118 49	2,083 66
School plant operation:		
Salaries - caretakers	8,330 97	
Fuel and ashes	2,439 08	
General supplies	411 18	
Gas and water	694 76	
Light and power	630 73	
Rental of classrooms	4,900 00	
Taxes	42 10	
Telephone	135 30	
Window cleaning	24 09	17,608 21
Maintenance:		
Insurance - fire and boiler	595 71	
Repairs - building and grounds	3,011 42	
Repairs and renewal - equipment	347 47	
- cafeteria	13 36	3,967 96
Sundries:		
Cafeteria - salaries	2,974 56	
- supplies	2,219 16	
Miscellaneous	80 00	
Physical training	307 28	
Transportation	2,762 00	
Pensions, etc.	350 00	8,693 00
Capital charges:		
Equipment		1,695 17
		124,712 54
Surplus, December 31, 1956		2,388 75
		127,101 29

City of

BOARD OF EDUCATION - LUCY MORRISON SCHOOL

for the year ended

REVENUE

Government subsidies:		
General legislative	8,579 00	
Special	707 34	
Equipment	589 45	9,875 79
Sales:		
Cafeteria	1,168 80	
Departments	735 68	1,904 48
Sundries:		
Miscellaneous		16 14
Municipal taxes:		
Municipal levy	74,223 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	1,977 91	76,200 91
Payments in lieu of taxes		523 00
Deficit, December 31, 1956		2,653 42
		91,173 74

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1956

EXPENDITURE

Deficit, December 31, 1955		731 30
Instructional:		
Salaries - teachers	62,806 75	
- director of career planning, etc.	282 66	
Expenses - director of career planning, etc.	47 33	
Library	187 05	
Classroom supplies	1,475 26	64,799 05
Administration:		
Salaries - school and general office	1,210 86	
Expenses - proportion of office	140 89	
- proportion of administration building	115 42	
Legal fees	18 53	
Printing, stationery, etc.	192 92	1,678 62
School plant operation:		
Salaries - caretakers	3,307 40	
Fuel and ashes	3 42	
General supplies	431 19	
Gas and water	25 50	
Light and power	479 25	
Rental of classrooms	3,500 00	
Telephone	135 15	
Window cleaning	13 50	7,895 41
Maintenance:		
Insurance - fire and boiler	333 56	
Repairs - building and grounds	1,049 53	
Repairs and renewal - equipment	1,273 45	
- cafeteria	88 65	
Repairs - permanent improvements	2,429 46	5,174 65
Sundries:		
Accumulated sick leave	6,552 00	
Cafeteria supplies	1,085 11	
Miscellaneous	116 05	
Physical training	54 13	
Transportation	1,440 00	
Pensions, etc.	200 00	9,447 29
Capital charges:		
Equipment		1,447 42
		91,173 74

City of

BOARD OF EDUCATION - CENTRAL COLLEGIATE

for the year ended

REVENUE

Government subsidies:		
General legislative	39,848 42	
Special	5,316 60	
Books - approved	1,100 23	46,265 25
School fees:		
Day schools	990 00	
School districts	9,812 69	10,802 69
Sundries:		
Miscellaneous	179 24	
Heating service	1,755 78	
Rentals	1,222 40	3,157 42
Municipal taxes:		
Municipal levy	265,048 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	7,570 08	272,618 08
Payments in lieu of taxes		1,874 00
		334,717 44
Deficit, December 31, 1956		393 89
		335,111 33

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1956

EXPENDITURE

Deficit, December 31, 1955		76 33
Instructional:		
Salaries - teachers	230,324 18	
- director of career planning, etc.	4,670 28	
Expenses - director of career planning, etc.	771 97	
Library	969 00	
Books - approved for grant	1,057 36	
Classroom supplies	2,000 82	239,793 61
Administration:		
Salaries - school and general office	12,776 28	
Expenses - proportion of office	978 59	
- proportion of administrative building	801 70	
Legal fees	128 71	
Printing, stationery, etc.	513 98	15,199 26
School plant operation:		
Salaries - caretakers	29,790 17	
Fuel and ashes	6,720 31	
General supplies	1,589 00	
Gas and water	1,129 70	
Light and power	2,396 72	
Snow clearing, taxes, etc.	31 30	
Telephone	541 40	
Window cleaning	93 81	42,292 41
Maintenance:		
Insurance - fire and boiler	534 65	
Repairs - building and grounds	10,427 16	
- permanent improvements	6,481 34	
Repairs and renewal - equipment	1,059 72	18,502 87
Sundries:		
Accumulative sick leave and retirement benefits other than pensions	14,672 83	
Diplomas, medals, bursaries	260 00	
Miscellaneous	219 01	
Physical training	349 58	
Pensions, etc.	1,370 00	16,871 42
Capital charges:		
Debentures and debenture interest	493 84	
Equipment	1,881 59	2,375 43
		335,111 33

City of
BOARD OF EDUCATION - DELTA COLLEGIATE
for the year ended

REVENUE

Surplus, December 31, 1955		5,911 05
Government subsidies:		
General legislative	43,604 36	
Special	5,817 72	
Books - approved	1,230 07	50,652 15
School fees:		
School districts		771 66
Sundries:		
Miscellaneous	358 83	
Rentals	2,308 20	2,667 03
Municipal taxes:		
Municipal levy	297,224 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	7,681 28	304,905 28
Payments in lieu of taxes		2,106 00
		367,013 17

amilton
TATEMENT OF REVENUE AND EXPENDITURE
ecember 31, 1956

EXPENDITURE

nstructional:		
Salaries - teachers	262,346 49	
- director of career planning, etc.	5,847 56	
Expenses - director of career planning, etc.	966 43	
Library	1,099 37	
Books - approved for grant	1,513 31	
Classroom supplies	1,550 58	273,323 74
dministration:		
Salaries - school and general office	11,190 10	
Expenses - proportion of office	1,226 08	
- proportion of administration building	1,004 46	
Legal fees	161 26	
Printing, stationery, etc.	1,377 73	14,959 63
chool plant operation:		
Salaries - caretakers	21,775 16	
Fuel and ashes	4,259 95	
General supplies	1,284 40	
Gas and water	371 33	
Light and power	1,847 35	
Snow clearing, taxes, etc.	86 55	
Telephone	444 36	
Window cleaning	117 53	30,186 63
aintenance:		
Insurance - fire and boiler	472 82	
Repairs - building and grounds	13,137 33	
- permanent improvements	3,038 81	
Repairs and renewal - equipment	476 81	17,125 77
undries:		
Accumulative sick leave and retirement benefits other than pensions	3,400 13	
Miscellaneous	230 17	
Physical training	542 86	
Pensions, etc.	1,720 00	5,893 16
apital charges:		
Debenture and debenture interest	19,109 38	
Equipment	1,423 87	20,533 25
		362,022 18
urplus, December 31, 1956		4,990 99
		367,013 17

City of
BOARD OF EDUCATION - HILL PARK COLLEGIATE
for the year ended

REVENUE

Government subsidies:		
General legislative	7,685 02	
Special	1,025 34	
Books - approved	633 89	9,344 25
School fees:		
School districts		42,447 64
Sundries:		
Miscellaneous	87 00	
Rentals	3,741 80	3,828 80
Municipal taxes:		
Municipal levy	247,239 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	4,021 35	251,260 35
Payments in lieu of taxes		1,750 00
		308,631 04
Deficit, December 31, 1956		972 45
		309,603 49

amilton
TATEMENT OF REVENUE AND EXPENDITURE
ecember 31, 1956

EXPENDITURE

eficit, December 31, 1955		4,726 22
nstructional:		
Salaries - teachers	144,456 56	
- director of career planning, etc.	3,103 16	
Expenses - director of career planning, etc.	512 86	
Books - approved for grant	1,494 05	
Classroom supplies	2,610 65	
Library	710 08	152,887 36
dministration:		
Salaries - school and general office	7,963 04	
Expenses - proportion of office	651 12	
- proportion of administration building	533 42	
Legal fees	87 64	
Printing, stationery, etc.	797 67	10,032 89
chool plant operation:		
Salaries - caretakers	25,708 09	
Fuel and ashes	7,502 50	
General supplies	1,345 74	
Gas and water	1,250 12	
Light and power	2,248 96	
Window cleaning	63 87	
Telephone	651 12	38,770 40
aintenance:		
Insurance - fire and boiler	1,067 24	
Repairs - building and grounds	3,787 20	
Repairs and renewal - equipment	164 63	5,019 07
undries:		
Accumulative sick leave and retirement benefits other than pensions	237 97	
Diplomas, medals and bursaries	140 00	
Miscellaneous	343 51	
Physical training	1,412 65	
Pensions, etc.	910 00	
Discount on debenture sale	6,880 00	9,924 13
Capital charges:		
Debentures and debenture interest		88,243 42
		309,603 49

City of
BOARD OF EDUCATION - WESTDALE COLLEGIATE
for the year ended

REVENUE

Surplus, December 31, 1955		24,366 29
Government subsidies:		
General legislative	39,951 41	
Special	5,330 34	
Books - approved	1,505 26	46,787 01
School fees:		
Day schools	1,983 00	
School districts	93,495 01	95,478 01
Sundries:		
Miscellaneous	194 11	
Rentals	3,896 60	4,090 71
Municipal taxes:		
Municipal levy	293,318 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	8,572 93	301,890 93
Payments in lieu of taxes		2,077 00
		474,689 95

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1956

EXPENDITURE

Instructional:		
Salaries - teachers	313,103 32	
- director of career planning, etc.	6,538 17	
Expenses - director of career planning, etc.	1,080 58	
Library	828 85	
Books - approved for grant	1,094 47	
Classroom supplies	1,274 05	323,919 44
Administration:		
Salaries - school and general office	12,426 70	
Expenses - proportion of office	1,370 77	
- proportion of administration building	1,123 00	
Legal fees	180 29	
Printing, stationery, etc.	1,734 03	16,834 79
School plant operation:		
Salaries - caretakers	27,921 21	
Fuel and ashes	5,800 85	
General supplies	1,409 20	
Gas and water	837 39	
Light and power	2,308 73	
Snow clearing, taxes, etc.	100 67	
Telephone	546 24	
Window cleaning	131 40	39,055 69
Maintenance:		
Insurance - fire and boiler	664 31	
Repairs - building and grounds	12,453 36	
- permanent improvements	4,669 28	
Repairs and renewal - equipment	928 81	18,715 76
Sundries:		
Accumulative sick leave and retirement benefit other than pensions	756 22	
Diplomas, medals and bursaries	100 00	
Miscellaneous	483 63	
Physical training	1,026 47	
Pensions, etc.	1,920 00	4,286 32
Capital charges:		
Debentures and debenture interest	45,326 13	
Equipment	1,359 52	46,685 65
		449,497 65
Surplus, December 31, 1956		25,192 30
		474,689 95

City of
BOARD OF EDUCATION - CENTRAL VOCATIONAL
for the year ended

REVENUE

Surplus, December 31, 1955		2,470 44
Government subsidies:		
General legislative	72,082 10	
Special	5,943 18	
Cadets	531 60	
Books - approved	1,293 24	
Equipment	4,952 65	
Evening classes	35,151 37	119,954 14
Sales:		
Bookstores	22,325 51	
Cafeterias	18,681 46	
Departments	5,916 13	
Desk sets	663 90	
Evening classes	1,315 50	48,902 50
School fees:		
Day schools	1,054 00	
School districts	19,029 68	
Evening classes	29,717 00	49,800 68
Sundries:		
Miscellaneous	349 82	
Heating services	2,092 93	
Rentals	1,457 10	3,899 85
Municipal taxes:		
Municipal levy	311,875 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	8,475 63	320,350 63
Payments in lieu of taxes		2,209 00
		547,587 24

amilton
TATEMENT OF REVENUE AND EXPENDITURE
ecember 31, 1956

EXPENDITURE

nstructional:		
Salaries - teachers	276,011 40	
- director of career planning, etc.	5,566 72	
Expenses - director of career planning, etc.	920 18	
Library	969 02	
Books - approved for grant	1,243 74	
Classroom supplies	14,361 92	299,072 98
dministration:		
Salaries - school and general office	15,226 42	
Expenses - proportion of office	1,165 16	
- proportion of administration building	954 55	
Legal fees	153 25	
Printing, stationery, etc.	612 67	18,112 05
chool plant operation:		
Salaries - caretakers	35,510 49	
Fuel and ashes	8,010 70	
General supplies	1,894 13	
Gas and water	1,346 65	
Light and power	5,592 35	
Snow clearing, taxes, etc.	37 30	
Telephone	645 35	
Window cleaning	111 69	53,148 66
laintenance:		
Insurance - fire and boiler	939 61	
Repairs - building and grounds	12,429 40	
- permanent improvements	7,725 89	
Repairs and renewal - equipment	5,707 22	
- cafeteria	123 78	
Typewriter rental	3,546 00	30,471 90
undries:		
Accumulative sick leave and retirement benefits other than pensions	17,490 29	
Bookstores	19,036 50	
Cadets	548 68	
Cafeteria - salaries	9,646 66	
- supplies	15,099 26	
Desk sets	663 90	
Diplomas, medals, bursaries	213 34	
Miscellaneous	490 02	
Physical training	416 70	
Pensions, etc.	1,640 00	65,245 35
apital charges:		
Debentures and debenture interest	588 66	
Equipment	6,882 90	7,471 56
Evening classes - salaries and expenses		63,078 50
		536,601 00
Surplus, December 31, 1956		10,986 24
		547,587 24

City of
BOARD OF EDUCATION - DELTA VOCATIONAL
for the year ended

REVENUE

Surplus, December 31, 1955		32,492 91
Government subsidies:		
General legislative	79,040 49	
Special	6,516 90	
Cadets	621 00	
Books - approved	1,367 94	
Equipment	5,430 75	
Evening classes	15,270 88	108,247 96
Sales:		
Bookstores	28,815 94	
Cafeterias	15,140 30	
Departments	1,179 51	
Desk sets	1,240 74	
Evening classes	1,332 56	47,709 05
School fees:		
School districts	4,228 60	
Evening classes	13,985 00	18,213 60
Sundries:		
Miscellaneous	600 37	
Rentals	2,531 80	3,132 17
Municipal taxes:		
Municipal levy	291,043 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	9,047 55	300,090 55
Payments in lieu of taxes		2,061 00
		511,947 24

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1956

EXPENDITURE

Instructional:		
Salaries - teachers	287,761 83	
- director of career planning, etc.	6,412 11	
Expenses - director of career planning, etc.	1,059 81	
Library	1,099 38	
Books - approved for grant	1,780 08	
Classroom supplies	11,314 09	309,427 30
Administration:		
Salaries - school and general office	12,272 38	
Expenses - proportion of office	1,344 11	
- proportion of administration building	1,101 15	
Legal fees	176 79	
Printing, stationery, etc.	1,511 20	16,405 63
School plant operation:		
Salaries - caretakers	23,884 66	
Fuel and ashes	4,672 64	
General supplies	1,408 83	
Gas and water	407 29	
Light and power	4,310 48	
Snow clearing, taxes, etc.	94 93	
Telephone	487 39	
Window cleaning	128 85	35,395 07
Maintenance:		
Insurance - fire and boiler	854 00	
Repairs - building and grounds	14,410 00	
- permanent improvements	3,333 19	
Repairs and renewal - equipment	1,871 53	
- cafeteria	90 16	
Typewriter rental	2,640 00	23,198 88
Sundries:		
Accumulative sick leave and retirement benefits other than pensions	3,729 58	
Bookstores	23,062 25	
Cadets	521 23	
Cafeteria - salaries	7,479 06	
- supplies	11,214 37	
Desk sets	1,240 74	
Diplomas, medals, bursaries	180 84	
Miscellaneous	578 87	
Physical training	595 46	
Pensions, etc.	1,890 00	
Transportation - orthopaedic	505 89	50,998 29
Capital charges:		
Debentures and debenture interest	20,960 62	
Equipment	19,413 59	40,374 21
Evening classes - salaries and expenses		28,017 90
		503,817 28
Surplus, December 31, 1956		8,129 96
		511,947 24

City of
BOARD OF EDUCATION - HILL PARK VOCATIONAL
for the year ended

REVENUE

Surplus, December 31, 1955		35,566 63
Government grants:		
General legislative	7,221 09	
Books - approved	1,653 01	
Equipment	496 15	
Special	595 38	9,965 63
Sales:		
Bookstores	17,958 96	
Cafeteria	16,548 06	
Departments	1,345 82	
Desk sets	1,358 40	37,211 24
School fees:		
School districts	36,231 18	
Evening classes	2,849 00	39,080 18
Sundries:		
Miscellaneous	97 59	
Rentals	184 70	282 29
Municipal taxes:		
Municipal levy	123,439 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	3,791 00	127,230 00
Payments in lieu of taxes		874 00
		250,209 97

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1956

EXPENDITURE

Instructional:		
Salaries - teachers	85,392 05	
- director of career planning, etc.	1,837 41	
Expenses - director of career planning, etc.	303 74	
Books - approved for grant	1,757 42	
Classroom supplies	10,143 81	
Library	775 04	100,209 47
Administration:		
Salaries - school and general office	4,714 32	
Expenses - proportion of office	384 57	
- proportion of administration building	315 07	
Legal fees	50 58	
Printing, stationery, etc.	472 50	5,937 04
School plant operation:		
Salaries - caretakers	15,228 35	
Fuel and ashes	4,443 91	
General supplies	804 14	
Gas and water	740 51	
Light and power	5,247 57	
Window cleaning	36 86	
Telephone	385 68	26,887 02
Maintenance:		
Insurance - fire and boiler	710 91	
Repairs - building and grounds	2,243 37	
Repairs and renewal - equipment	300 31	
- cafeteria	76 75	3,331 34
Sundries:		
Accumulated sick leave and retirement benefits other than pension	140 97	
Bookstores	14,873 87	
Cafeteria - salaries	6,381 93	
- supplies	11,956 41	
Discount on debenture sale	6,880 00	
Desk sets	1,358 40	
Miscellaneous	418 14	
Physical training	836 79	
Pensions, etc.	540 00	43,386 51
Capital charges:		
Debentures and debenture interest		52,271 58
Evening classes, salaries, expenses		2,740 66
		234,763 62
Surplus, December 31, 1956		15,446 35
		250,209 97

City of
BOARD OF EDUCATION - WESTDALE VOCATIONAL
for the year ended

REVENUE

Surplus, December 31, 1955		36,545 61
Government subsidies:		
General legislative	37,415 34	
Special	3,084 90	
Cadets	812 19	
Books - approved for grant	943 12	
Equipment	2,570 75	
Evening classes	17,143 38	
Debentures	19,040 22	81,009 90
Sales:		
Bookstores	22,495 25	
Cafeterias	10,206 33	
Departments	1,420 35	
Desk sets	1,892 11	
Evening classes	189 60	36,203 64
School fees:		
School districts	105,042 24	
Evening classes	13,559 00	118,601 24
Sundries:		
Miscellaneous	371 01	
Rentals	2,441 40	2,812 41
Municipal taxes:		
Municipal levy	119,889 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	5,236 70	125,125 70
Payments in lieu of taxes		850 00
		401,148 50

Hamilton
STATEMENT OF REVENUE AND EXPENDITURE
December 31, 1956

EXPENDITURE

Instructional:		
Salaries - teachers	196,047 86	
- director of career planning, etc.	4,095 14	
Expenses - director of career planning, etc.	676 99	
Library	828 86	
Books - approved for grant	1,287 40	
Classroom supplies	9,112 16	212,048 41
Administration:		
Salaries - school and general office	7,780 82	
Expenses - proportion of office	856 74	
- proportion of administration building	701 88	
Legal fees	112 68	
Printing, stationery, etc.	1,090 20	10,542 32
School plant operation:		
Salaries - caretakers	17,493 90	
Fuel and ashes	3,634 44	
General supplies	882 92	
Gas and water	524 66	
Light and power	5,387 08	
Snow clearing, taxes, etc.	63 07	
Telephone	342 23	
Window cleaning	82 13	28,410 43
Maintenance:		
Insurance - fire and boiler	630 62	
Repairs - building and grounds	7,804 09	
- permanent improvements	2,925 51	
Repairs and renewal - equipment	2,312 20	
- cafeteria	227 94	
Typewriter rental	2,820 00	16,720 36
Sundries:		
Accumulative sick leave and retirement benefits other than pensions	496 76	
Bookstore	18,578 92	
Cadets	708 18	
Cafeteria - salaries	7,485 78	
- supplies	9,368 95	
Desk sets	1,892 11	
Diplomas, medals, bursaries	320 00	
Miscellaneous	486 13	
Physical training	649 13	
Pensions, etc.	1,200 00	41,185 96
Capital charges:		
Debentures and debenture interest	28,398 87	
Equipment	7,317 05	35,715 92
Evening classes - salaries and expenses		29,913 71
		374,537 11
Surplus, December 31, 1956		26,611 39
		401,148 50

City of
HAMILTON SEPARATE
BALANCE
as at December

ASSETS

		CAPITAL
Land, buildings and equipment - at debenture debt outstanding		1,469,181 72
Net expenditure on capital construction in progress not financed from long term debt - see schedule:		
Expenditures to date	447,207 19	
Less - capital proceeds	421,183 67	26,023 52
		1,495,205 24

		REVENUE
Cash on hand and in bank		24,897 90
Accounts receivable:		
Employees	309 54	
Other	90 90	400 44
Due from Capital Fund		23,700 87
		48,999 21

Hamilton
SCHOOL BOARD
SHEET
31, 1956

LIABILITIES

FUND

Unmatured debt outstanding:		
Debenture debt		1,458,181 72
Other long term debt - interest payable semi-annually at $3\frac{1}{2}\%$; principal repayable at option of the Board:		
St. Augustine's Seminary	10,000 00	
Miss L. Forster	1,000 00	11,000 00
Total long term debt		1,469,181 72
Bank overdraft		2,322 65
Due to Revenue Fund		23,700 87
		1,495,205 24

FUND

Superannuation deductions from employees	28,009 12
Deferred income:	
Share of levies for 1956 under Section 51 of The Assessment Act	12,185 13
Accrued liability:	
Auditing fee	300 00
Revenue Fund surplus:	
Excess of assets over liabilities	8,504 96
	48,999 21

City of
HAMILTON SEPARATE
STATEMENT OF REVENUE
for the year ended
Elementary education and the first

REVENUE

Municipal taxes:		
Municipal Levy	523,730 00	
Share of levies under Section 51 of The Assessment Act for 1955 - transferred from "Deferred Income"	14,681 33	538,411 33
Payments in lieu of taxes		3,706 62
County taxes		4,190 74
Government grants:		
General	262,656 89	
Books	21,186 21	
Manual training and household science	1,320 00	
Auxiliary	700 00	
Milk	490 16	286,353 26
Payment from Cathedral High School:		
Re share of salaries and superannuation		22,572 00
Parish grants		16,355 17
School fees		13,654 32
Other revenue:		
Sales of manual training and household science supplies	641 21	
Rentals	467 00	
Payment from Cathedral High School re annex	700 00	
Practice teaching	415 00	
Sundry income	511 29	2,734 50
		887,977 94

Hamilton
SCHOOL BOARD
AND EXPENDITURE
December 31, 1956
two years of secondary education

EXPENDITURE

Deficit as at December 31, 1955		20,226 12
Instructional:		
Salaries - teachers, etc.	498,543 52	
Classroom supplies and books	41,977 93	540,521 45
Administration:		
Salaries and car allowances	12,959 92	
Stationery, printing and office expense	857 86	
Bank and loan interest	548 67	
Workmen's Compensation Board	771 15	
Convention expense	133 35	
Membership fees	314 75	
Rental of offices	1,980 00	
Legal fees	110 03	
Miscellaneous	306 00	17,981 73
School plant operation:		
Caretakers' salaries	55,603 01	
General supplies	4,396 51	
Light, gas and fuel	32,699 61	
Taxes and water rates	4,543 24	
Rental of classrooms	25,470 00	
Insurance	226 99	122,939 36
Maintenance:		
Insurance - fire and boiler	3,607 70	
Repairs and renewal - equipment	3,802 56	
Repairs - buildings and grounds	41,823 31	49,233 57
Sundries:		
Cartage and ice	1,303 80	
Hospitalization insurance	1,000 84	
Unemployment insurance expense	346 94	
Superannuation expense	587 84	
Federation fees	109 00	
Fees paid to other boards	3,796 25	
Miscellaneous	486 45	
Free milk	1,269,87	8,900 99
Capital charges:		
Debenture principal	53,764 47	
Debenture interest	42,396 61	
Equipment and other capital expenditures	23,508 68	119,669 76
		879,472 98
Surplus as at December 31, 1956		8,504 96
		887,977 94

City of Hamilton
HAMILTON SEPARATE SCHOOL BOARD
SUMMARY OF CAPITAL CONSTRUCTION IN PROGRESS
as at December 31, 1956

Description	Expenditure to Dec. 31, 1955	Expenditure 1956	Expenditure to Dec. 31, 1956	Debenture Proceeds (1) Transferred from Completed Contracts (2)	Balance as at Dec. 31, 1956
St. James School and new St. Helen's School	401,120 40		401,120 40	424,792 89 (1) 23,672 49* (2)	Nil
St. Joseph's addition	59,737 07		59,737 07	49,935 62 (1) 9,801 45 (2)	Nil
St. John's addition and equipment for St. Eugene's School	64,432 89	1,448 04	65,880 93	66,953 56 (1) 1,072 63* (2)	Nil
Additions to Blessed Sacrament, Sacred Heart, St. Ann's, Sts. Peter and Paul, and Basilica Schools		409,394 18	409,394 18	406,240 00 (1) 14,943 67 (2)	11,789 49**
Huntington Park land site	25,748 85	14 16	25,763 01		25,763 01
Mohawk land site	12,050 00		12,050 00		12,050 00
	563,089 21	410,856 38	973,945 59	947,922 07	26,023 52
Less - Total of work completed			526,738 40	526,738 40	Nil
Total of general capital construction in progress			447,207 19	421,183 67	26,023 52

* Deductions
** Credits

City of Hamilton

HAMILTON SEPARATE SCHOOL BOARD

STATEMENT OF DEBENTURE DEBT

as at December 31, 1956

Purpose of Issue	By-law No.	Year of Issue	Term	Maturity Month	Maturity Year	Rate of Int.	Amount of Issue	Principal Unmatured Outstanding Dec. 31/56	Debenture Debt Charges Due and Payable in 1956 Principal	Interest	Total
Holy Family School	65	1945	20	June	1965	3¼	135,000 00	58,000 00	7,000 00	1,998 75	8,998 75
Sts. Peter and Paul School	67	1947	20	June	1967	2½/3	80,000 00	50,000 00	4,000 00	1,530 00	5,530 00
Sts. Peter and Paul School	68	1948	20	Oct.	1968	2½/3	35,000 00	23,500 00	1,600 00	728 50	2,328 50
St. John's School	69	1949	20	July	1969	3/3¼	60,000 00	43,000 00	2,600 00	1,454 50	4,054 50
St. Eugene's School and Sacred Heart addition	70	1950	20	July	1970	3/3¼	200,000 00	152,200 00	8,600 00	5,112 25	13,712 25
St. Patrick's School and other building purposes	71	1951	20	Jan.	1971	3¼	200,000 00	161,285 09	8,246 01	5,375 77	13,621 78
Sts. Peter and Paul School	72	1951	20	July	1971	4¼	100,000 00	82,189 13	3,864 70	3,657 28	7,521 98
St. James School and new St. Helen's School	73	1953	20	Jan.	1973	5	420,000 00	379,957 30	14,003 83	19,347 97	33,351 80
St. Joseph's addition	74	1953	20	July	1973	5	50,000 00	45,233 01	1,667 12	2,345 01	4,012 13
St. John's addition and equipment for St. Eugene's School	75	1955	20	July	1975	4	65,000 00	62,817 19	2,182 81	2,600 00	4,782 81
Additions to Blessed Sacrament, Sacred Heart, St. Ann's, Sts. Peter and Paul and Basilica Schools	76/77	1956	20	July	1976	5	400,000 00	400,000 00	-	-	-
							1,745,000 00	1,458,181 72	53,764 47	44,150 03	97,914 50

THE HYDRO ELECTRIC COMMISSION
BALANCE
as at December

ASSETS

Current:		
Cash on hand and in bank	465,403 91	
Investments	204,936 41	
Accounts receivable	840,402 85	
Chargeable work orders in progress	26,532 21	
Unread meter values	444,642 94	
Inventories	825,844 93	
Deferred charges	2,877 04	2,810,640 29
Capital:		
Plant and equipment -		
Transmission system	1,462,478 28	
Substations	3,329,859 86	
Transformers	2,636,770 15	
Distribution systems -		
Overhead	3,193,073 90	
Underground	1,994,813 46	
Municipal street lighting	824,373 06	
Meters	1,771,042 15	
Utility	108,827 15	
Stores	14,294 33	
Radio	6,567 58	
Miscellaneous	41,678 01	
Sales	785 74	
General office	110,580 68	
	15,495,144 35	
Buildings	2,196,183 21	
	17,691,327 56	
Less - Reserve for depreciation	2,116,207 29	
	15,575,120 27	
Land	312,088 89	15,887,209 16
Equity in Hydro Electric Power Commission of Ontario		19,560,348 41
		38,258,197 86

OF THE CITY OF HAMILTON
SHEET
31, 1956

LIABILITIES, RESERVES AND SURPLUS

Current:		
Accounts payable	842,276 18	
Customers' guarantee deposits	77,643 78	919,919 96
Capital:		
Due to City of Hamilton for debentures outstanding		1,350,000 00
Reserves:		
For inventory adjustments	1,401 88	
For insurance	229,033 17	
Premium on debentures - net	24,616 73	255,051 78
Surplus:		
Earned	9,837,602 52	
Capital	6,335,275 19	16,172,877 71
Equity in Hydro Electric Power Commission of Ontario		19,560,348 41
		38,258,197 86

THE HYDRO ELECTRIC COMMISSION
STATEMENT OF REVENUE
for the year ended

REVENUE

Sale of electrical energy:		
Residential		3,250,724 31
Commercial and industrial -		
Power	6,920,871 51	
Lighting	1,625,905 39	8,546,776 90
To the municipality -		
Power	171,599 94	
Street lighting	267,419 22	
Other lighting	25,573 92	464,593 08
Miscellaneous income:		
Cash discounts earned	4,272 03	
Sundry property rentals	14,838 70	
Profit on chargeable work orders	5,273 24	
Collection discounts recharged	48,836 39	
Bank and other interest	14,257 73	87,478 09
		12,349,572 38

OF THE CITY OF HAMILTON
AND EXPENDITURE
December 31, 1956

EXPENDITURE

Electrical energy purchased		9,019,836 55
Transmission and transformation:		
Maintenance	38,755 97	
Operation	228,257 37	267,013 34
Distribution:		
Maintenance	135,577 02	
Operation	90,959 16	226,536 18
Street lighting:		
Maintenance	28,178 49	
Operation	23,839 49	52,017 98
Administration and general:		
Administrative salaries	145,000 72	
Other office and administrative expenses	73,722 50	
Salaries on business promotion	25,216 50	
Advertising and other promotion expense	5,373 65	
Net loss on sales department	8,567 04	
General expenses	64,775 91	
Bad debts written off	710 22	323,366 54
Customers' billing and collecting:		
Meter reading, billing and related costs	258,222 55	
Supplies and expense	25,114 27	283,336 82
Other expense - exclusive of depreciation:		
Line transformers expense	30,666 99	
Meters expense	74,849 24	
Utilization - consumers' premises	101,040 10	206,556 33
Provision for depreciation, renewals and replacements		336,696 00
Debenture debt charges:		
Principal	52,000 00	
Interest	61,920 00	113,920 00
Total expenditure		10,829,279 74
Operating profit for the year:		
Transferred to the earned surplus		1,520,292 64
		12,349,572 38

THE HYDRO ELECTRIC COMMISSION OF THE CITY OF HAMILTON
STATEMENT OF EARNED SURPLUS
for the year ended December 31, 1956

Balance as at December 31, 1955		8,704,305 05
Adjustments relating to prior years:		
Add - Adjustment of unread meter values to survey in March 1956	46,093 61	
- Expenses recovered re accident to truck charged to operations in 1955	343 60	46,437 21
		8,750,742 26
Less - Power and lighting charge rebate to the City of Hamilton for 1955		22,699 38
Adjusted balance as at December 31, 1955		8,728,042 88
Add - Operating profit for the year 1956	1,520,292 64	
- Recovery of bad debts	196 88	1,520,489 52
		10,248,532 40
Less - Frequency conversion expense - increase		410,929 88
Balance as at December 31, 1956		9,837,602 52

STATEMENT OF CAPITAL SURPLUS
for the year ended December 31, 1956

Balance as at December 31, 1955	6,283,275 19
Debenture debt retired during 1956	52,000 00
Balance as at December 31, 1956	6,335,275 19

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